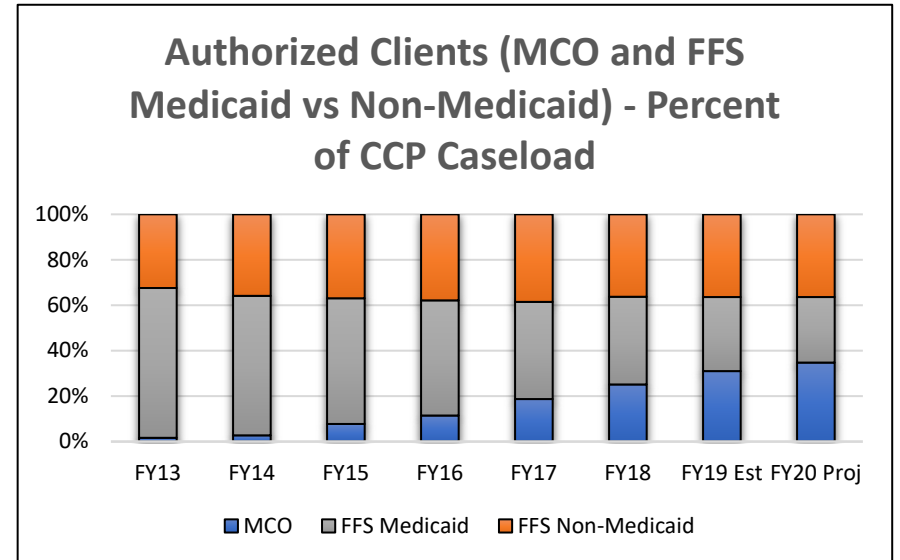
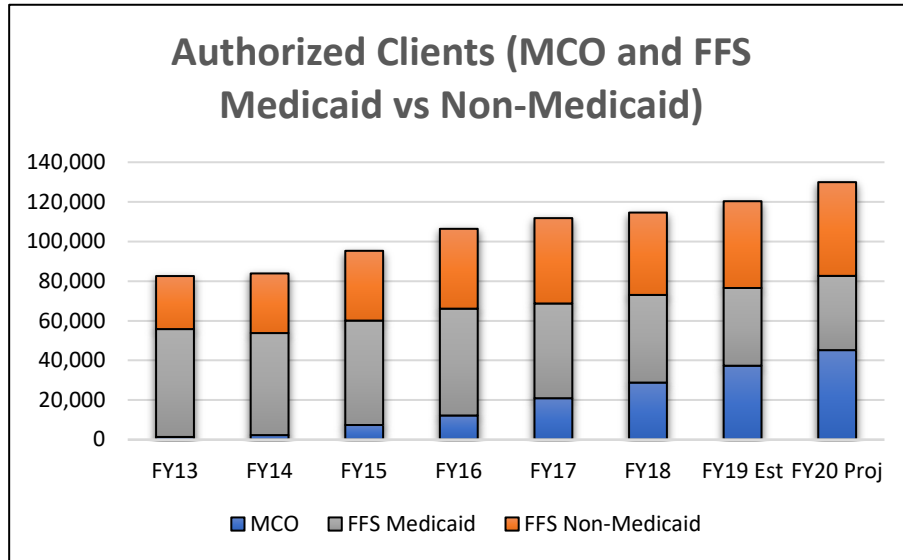


Medicaid vs. Non-Medicaid Annual Comparison



	Total	MCO	FFS Non-Medicaid	FFS Medicaid
FY13	82,577	1,372	26,771	54,434
FY14	83,887	2,303	30,087	51,498
FY15	95,303	7,394	35,199	52,710
FY16	106,399	12,207	40,278	53,914
FY17	111,805	20,922	43,073	47,810
FY18	114,609	28,814	41,566	44,229
FY19 Est	120,339	37,320	43,799	39,220
FY20 Proj	129,959	45,186	47,300	37,473

MCO	FFS Non-Medicaid	FFS Medicaid
2%	32%	66%
3%	36%	61%
8%	37%	55%
11%	38%	51%
19%	39%	43%
25%	36%	39%
31%	36%	33%
35%	36%	29%