

**511 CAPITAL DEVELOPMENT BOARD**

FY2015

TOTAL BUDGET	\$215,155,850
DOLLARS SUBJECT TO GOAL	\$191,210,000
BUSINESS ENTERPRISE GOAL (20%)	\$38,242,000
BEP ACHIEVEMENT	\$51,749,732
BEP PERCENT ACHIEVED	27.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$7,306
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
<b>TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT</b>	<b>\$51,757,038</b>
<b>TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT</b>	<b>27.1%</b>

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$15,150,986	59
AFRICAN AMERICAN FEMALE	\$2,390,245	17
<b>TOTAL</b>	<b>\$17,541,231</b>	<b>76</b>
HISPANIC AMERICAN MALE	\$10,976,617	41
HISPANIC AMERICAN FEMALE	\$257,569	3
<b>TOTAL</b>	<b>\$11,234,186</b>	<b>44</b>
ASIAN AMERICAN MALE	\$9,104,419	34
ASIAN AMERICAN FEMALE	\$1,838,838	8
<b>TOTAL</b>	<b>\$10,943,257</b>	<b>42</b>
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>
FEMALE CAUCASIAN TOTAL	\$11,892,612	136
PERSONS WITH DISABILITIES TOTAL	\$138,446	2
SHELTERED WORKSHOP TOTAL	\$7,306	1
<b>TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS</b>		<b>301</b>
<b>AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT</b>		<b>\$171,950</b>