

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	\$147,450,400
DOLLARS SUBJECT TO GOAL	\$123,311,700
BUSINESS ENTERPRISE GOAL (20%)	\$24,662,340
BEP ACHIEVEMENT	\$19,071,071
BEP PERCENT ACHIEVED	15.5%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,117
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$19,074,188
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	15.5%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$885,985	11
AFRICAN AMERICAN FEMALE	\$531,500	4
TOTAL	\$1,417,485	15
HISPANIC AMERICAN MALE	\$3,995,425	14
HISPANIC AMERICAN FEMALE	\$70,385	2
TOTAL	\$4,065,810	16
ASIAN AMERICAN MALE	\$6,896,162	6
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$6,896,162	6
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$19,400	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$19,400	1
FEMALE CAUCASIAN TOTAL	\$6,591,651	50
PERSONS WITH DISABILITIES TOTAL	\$80,563	1
SHELTERED WORKSHOP TOTAL	\$3,117	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		90
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$211,935