

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	\$49,412,700
DOLLARS SUBJECT TO GOAL	\$23,228,100
BUSINESS ENTERPRISE GOAL (20%)	\$4,645,620
BEP ACHIEVEMENT	\$6,013,845
BEP PERCENT ACHIEVED	25.9%
SHELTERED WORKSHOP ACHIEVEMENT	\$10,290
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$6,024,135
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	25.9%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$354,766	12
AFRICAN AMERICAN FEMALE	\$51,400	1
TOTAL	\$406,166	13
HISPANIC AMERICAN MALE	\$919,224	11
HISPANIC AMERICAN FEMALE	\$24,000	1
TOTAL	\$943,224	12
ASIAN AMERICAN MALE	\$1,504,587	2
ASIAN AMERICAN FEMALE	\$25,734	1
TOTAL	\$1,530,321	3
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$3,134,133	40
PERSONS WITH DISABILITIES TOTAL	\$0	0
SHELTERED WORKSHOP TOTAL	\$10,290	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		69
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$87,306