

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	\$827,912,900
DOLLARS SUBJECT TO GOAL (DSG)	\$800,000,000
BUSINESS ENTERPRISE GOAL (20%)	\$160,000,000
BEP ACHIEVEMENT	\$121,068,032
BEP PERCENT ACHIEVED OF THE DSG	15.1%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,593
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$121,069,625
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	15.1%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$45,935,478	48
AFRICAN AMERICAN FEMALE	\$4,171,177	34
TOTAL	\$50,106,655	82
HISPANIC AMERICAN MALE	\$22,951,173	40
HISPANIC AMERICAN FEMALE	\$613,440	3
TOTAL	\$23,564,613	43
ASIAN AMERICAN MALE	\$5,199,695	28
ASIAN AMERICAN FEMALE	\$1,355,483	13
TOTAL	\$6,555,178	41
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$40,582,319	149
PERSONS WITH DISABILITIES	\$259,268	2
SHELTERED WORKSHOP	\$1,593	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	318
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$380,722

Approximately 77% of achievement amounts include contract dollar values at the time of bid during the fiscal year.