Recycling & Recycled Paper Procurement Update

State Fiscal Year 2010-2011

State of Illinois
Pat Quinn, Governor

Malcolm Weems, Acting Director

CMS
Department of Central Management Services
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To the Honorable Members of the General Assembly:

I am pleased to submit the Recycling and Recycled Paper Procurement Update Report for Fiscal Year 2010-2011.

The I-Cycle program is in the process of restructuring the recycling program for the State of Illinois outside of Springfield. We are procuring community rehab facilities, which are qualified with the State Use Law program throughout the State wherever possible. These State Use facilities are going to provide a pick-up service to State owned/leased facilities for the recycling of white paper (loose or shredded), mixed paper (loose or shredded), cardboard, plastic, and aluminum.

The CMS I-Cycle program has been very successful in increasing the amount of material the state recycles and promoting the use of recycled products. The I-Cycle program is a self-funded recycling program administered by the Property Management division of CMS to recover and sell recyclable materials from state agencies and encourage the market development of recovered materials.

The Governor's Green Coordinating Council and CMS are working to substantially reduce the total number of imaging devices in operation. Imaging devices include printers, photocopiers, fax machines, and scanners.

CMS continues to recycle its surplus computers in compliance with the Executive Order requiring State agencies, boards and commissions to safely dispose of all electronic devises and other e-waste in an environmentally responsible manner when it reaches the end of its usable life, making Illinois the first state in the Midwest to implement electronic recycling policies.

CMS is strongly committed to the ongoing greening of state government and its environmentally preferable procurement activities. Your continued support of these initiatives and goals is very much appreciated.

Sincerely,

Malcolm Weems, Acting Director
FY 2010-2011 Program Accomplishments:

Battery recycling
Batteries dumped in landfills and incinerators eventually end up in our environment and the food chain, causing serious health risks to humans and animals.

- Call2Recycle battery recycling program participation
  I-Cycle refers State of Illinois employees to: Call2Recycle Nickel Cadmium and Lithium rechargeable battery program to recycle dead batteries from power tools and cell phones (http://www.rbrc.org/)

Provided hundreds of additional recycling bins around State owned and leased properties including the Illinois State Fair Grounds to improve the recycling collection effort.

Book recycling, including hardback, paperback, and telephone books in the Springfield area

Printer toner recycling

Plastic recycling has been added to the recycling contract in the Springfield area.

The following items are recycled at the James R. Thompson Center and the Michael A. Bilandic Building in downtown Chicago.

- Newspaper (Including Inserts)
- Corrugated Cardboard Office Paper
- Mixed Paper Chipboard (Cereal And Tissue Boxes)
- Brown Paper Bags
- Phone Books Plastics (#1 Through #7)
- Aluminum Steel Or Tin Cans Empty
- Aerosol Cans Glass Bottles And Jars
- Aluminum Foil Pie Tins
- Detergent Bottles
- Plastic Milk Jugs
- Magazines Bulk Or Junk Mail
- Yogurt Containers
Fluorescent bulbs
Program for recycling fluorescent and high intensity discharge (hid) lamps. Fluorescent lamps contain mercury, a toxic substance, and must be recycled in order to prevent leaching that occurs through improper disposal.

Electronic recycling of surplus electronic equipment includes:

- Televisions
- Monitors
- Printers
- Computers (including tablet computers)
- Electronic Keyboards
- Facsimile Machines
- Videocassette Recorders
- Portable Digital Music Players
- Digital Video Disc Players
- Servers
- Scanners
- Electronic Mice
- Digital Converter Boxes
- Cable Receivers
- Satellite Receivers
- Digital Video Disc Recorders

CMS payroll checks are required in a paperless form.

Lastly, all this is possible through outreach and cooperation of hardworking dedicated employees.

FY 2012 Program Goals:

I-Cycle is in the process of restructuring and reinvigorating the recycling program for the State of Illinois. Wherever possible community rehab facilities within the State Use Vendor program are being utilized to service State owned and leased facilities at no cost to the State. Service includes the picking up of all traditional recyclables including paper (loose, shredded, white, and mixed), cardboard, plastic, and aluminum. The workshops will process the recyclables, using both skilled and unskilled (disabled) employees, and sell the commodities in order to assist in the funding of their programs.

Expand plastic recycling in the Springfield Government Offices through the new Springfield Cardboard Recycling Contract
I-Cycle continues to monitor the recycling market conditions and also the feasibility of expanded recycling programs throughout Illinois Government.

The Department of Central Management Services and the Illinois Green Governments Coordinating Council are seeking cooperative ways to green Illinois state government.

New recycling initiatives are continually being developed by I-Cycle.

**I-CYCLE Program Statistics**

The Solid Waste Management Act (SWMA) directs the Department of Central Management Services (CMS) to implement recycling programs in state offices, ILCS 15/11, (Source: P.A. 95-657, eff. 10-10-07) Sec. 35. Environmental Plans Reporting Public Act 096-0074. (20 ILCS 3954/35) 2006 EO Executive Reorganization Act, 15 Sites range from those as large as the James R. Thompson Center in Chicago and the Willard Ice Building in Springfield to individual agency field offices statewide.

Paper and cardboard are the primary materials recycled through the program. Site output, vendor availability or limitation, and market fluctuations all play a role in determining what materials a site recycles. I-CYCLE coordinates with vendors in different regions to collect paper from state locations on a no charge/no pay basis: this means the vendor collects the material at no charge, keeping the proceeds in return. Since these collections are usually combined with the vendor’s regular routes, weights for these sites are not available.

<table>
<thead>
<tr>
<th>Locations serviced</th>
<th>FY 2009</th>
<th>FY 2010</th>
<th>FY2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paper</td>
<td>254</td>
<td>254</td>
<td>283</td>
</tr>
<tr>
<td>Cardboard</td>
<td>42</td>
<td>42</td>
<td>71</td>
</tr>
<tr>
<td>Plastic</td>
<td>7</td>
<td>7</td>
<td>36</td>
</tr>
</tbody>
</table>
Recycled Paper and Paper Products

Summary

The following table summarizes the recycled paper and paper products procured by CMS for state agencies during the past fiscal year. Besides the office paper and envelopes purchased by the CMS Printing Unit, the Bureau of Strategic Sourcing and Procurement (BOSSAP) purchases paper products such as toilet tissue, napkins, and paper towels for state agencies.

Comparative numbers for FY2010 are as follows:

<table>
<thead>
<tr>
<th>FY10</th>
<th>Non-Recycled Content</th>
<th>Recycled Content</th>
<th>Total $</th>
<th>% Recycled Products</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing Unit : FY10</td>
<td>4,058,653.42</td>
<td>1,308,594.54</td>
<td>5,367,247.96</td>
<td>24%</td>
</tr>
<tr>
<td>Paper Printing Unit:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY10 Envelope</td>
<td>549,611.61</td>
<td>1,183,334.03</td>
<td>1,732,945.64</td>
<td>68%</td>
</tr>
<tr>
<td>Printing Unit</td>
<td>4,608,265.03</td>
<td>2,491,928.57</td>
<td>7,100,193.60</td>
<td>35%</td>
</tr>
<tr>
<td>Totals</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other FY10 Paper</td>
<td>421,292.50</td>
<td>2,668,461.28</td>
<td>3,089,753.78</td>
<td>86%</td>
</tr>
<tr>
<td>Products</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY10 Total</td>
<td>5,029,557.53</td>
<td>5,160,389.85</td>
<td>10,189,947.38</td>
<td>51%</td>
</tr>
</tbody>
</table>

Note: In addition, FY10 outside printing contracts bid by CMS Printing Unit using recycled paper, Toted $806,862.65

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Recycled Paper Procurement
Statistics

Recycled Paper and Paper Products Summary

The following tables summarize the recycled paper and paper products procured by CMS for state agencies during the past fiscal year. Besides the office paper and envelopes purchased by the CMS Printing Unit, the Bureau of Strategic Sourcing (BOSS) purchases paper products such as toilet tissue, napkins, and paper towels for state agencies.

Comparative numbers for FY2011 are as follows:

<table>
<thead>
<tr>
<th>FY11</th>
<th>Non-Recycled Content</th>
<th>Recycled Content</th>
<th>Total $</th>
<th>% Recycled Products</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing Unit: FY11 Paper Printing Unit: FY11 Envelope</td>
<td>3,154,756.51</td>
<td>1,246,844.42</td>
<td>4,401,600.93</td>
<td>28%</td>
</tr>
<tr>
<td></td>
<td>10,045.13</td>
<td>1,026,145.01</td>
<td>1,036,190.14</td>
<td>99%</td>
</tr>
<tr>
<td>Printing Unit Totals</td>
<td>3,164,801.64</td>
<td>2,272,989.43</td>
<td>5,437,791.07</td>
<td>42%</td>
</tr>
<tr>
<td>Other FY11 Paper Products</td>
<td>246,363.53</td>
<td>2,465,747.71</td>
<td>2,712,111.24</td>
<td>91%</td>
</tr>
<tr>
<td>FY11 Total</td>
<td>3,411,165.17</td>
<td>4,738,737.14</td>
<td>8,149,902.31</td>
<td>58%</td>
</tr>
</tbody>
</table>

Note: In addition, FY11 outside printing contracts bid by CMS Printing Unit using recycled paper, Totaled $502,125.43
Offices of the following state agencies and entities are involved in I-CYCLE:

Civil Service Commission
Comprehensive Health Insurance Commission
Illinois Environmental Protection Agency
Historic Preservation Agency
Fourth District Appellate Court
Illinois Board of Higher Education
Illinois Community College Board
Illinois Court of Claims
Illinois Deaf and Hard-of-Hearing Commission
Illinois Department of Agriculture
Illinois Department on Aging
Illinois Department of Central Management Services
Illinois Department of Children and Family Services
Illinois Department of Commerce and Economic Opportunity
Illinois Department of Corrections
Illinois Department of Employment Security
Illinois Department of Financial and Professional Regulation
Illinois Department of Human Rights
Illinois Department of Human Services
Illinois Department of Natural Resources
Illinois Department of Public Health
Illinois Department of Revenue
Illinois Department of Transportation
Illinois Department of Veteran’s Affairs
Illinois Emergency Management Agency
Illinois Industrial Commission
Illinois General Assembly
Illinois Law Enforcement and Standards Training Board
Illinois Occupational Information Coordinating Committee
Illinois Planning Council on Developmental Disabilities
Illinois Prisoner Review Board
Illinois Rural Bond Bank
Illinois State Police
Illinois Student Assistance Commission
Illinois Supreme Court
Office of the Governor
Office of the Lieutenant Governor
Office of the Attorney General
Office of the Secretary of State
Office of the Comptroller
Office of the Treasurer
Office of the Auditor General
State Appellate Defender’s Office
State Appellate Prosecutor’s Office
State Board of Education
State Fire Marshal’s Office
State Retirement Systems
Teacher’s Retirement System

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