



March 18, 2010

To the Honorable Members
Of the General Assembly

I am pleased to submit the State of Illinois Annual Report Summary for the calendar year 2009, pursuant to the "Illinois Procurement Code", Section 25-55. This report is a listing of annual reports printed for state agencies and related costs as reported to the Bureau of Strategic Sourcing and Procurement, Department of Central Management Services (CMS).

The report includes the costs of annual reports procured by CMS using external resources as well as agencies using either in-house or external resources in compliance with the procurement rules. The attached sets forth the number of copies printed, the total cost of the publication, cost per copy, and cost per page.

CMS works closely with the state agencies that place orders through the Printing Unit. Cost cutting methods and materials are routinely discussed with state agencies by CMS staff. Recycled paper is strongly recommended whenever practical and all printing for the State of Illinois is done using soybean oil-based ink.

Sincerely,

A handwritten signature in black ink, appearing to read "James P. Sledge", is written over a horizontal line.

James P. Sledge
Director



ILLINOIS

Pat Quinn, Governor

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

James P. Sledge, Director

State of Illinois Annual Report Summary 2009

**Presented to the Illinois General Assembly
Pursuant to the Illinois Procurement Code**

This report is printed on recycled paper

State Annual Reports – Calendar Year 2009

| Agency | Quantity | Cost/Bk | Cost/page | Total |
|---|----------|---------|-----------|----------|
| Environmental Protection Agency* | 400 | 3.013 | 0.151 | 1,205.00 |
| Department of Human Services* | 12,000 | 0.774 | 0.019 | 9,285.00 |
| IL State Board of Investment* | 300 | 21.267 | 0.177 | 6,380.00 |
| IL Guardian & Advocacy Commission | 200 | 1.73 | 0.056 | 346.00 |
| Capital Development Board** | | | | |
| IL Department of Veterans Affairs *** | 350 | 0.564 | 0.014 | 197.49 |
| IL Criminal Justice Information Authority | 1,000 | 2.659 | 0.066 | 2,659.00 |
| Governor's Office of Management & Budget** | | | | |
| IL Arts Council | 2,000 | 4.441 | 0.04 | 8,882 |
| IL Housing Development Authority | 150 | 6.413 | 0.107 | 962 |
| IL State Police Merit Board** | | | | |
| IL Department of Employment Security** | | | | |
| Illinois Workers' Compensation Commission | 250 | 2.3 | 0.079 | 575 |
| IL Toll Highway Authority | 125 | 0.832 | 0.055 | 104 |
| Central Management Services** | | | | |
| Illinois Gaming Board | 500 | 6.4 | 0.094 | 3,200.00 |
| Illinois Pollution Control Board | 400 | 3.01 | 0.158 | 1,204.00 |
| IL Law Enforcement Training & Standards Board | 250 | unknown | unknown | unknown |
| IL State Police | 400 | 6.6 | 0.169 | 2,640.00 |
| IL Dept. of Deaf & Hard of Hearing Commission | 50 | 3.04 | 0.217 | 152.00 |
| IL Dept. of Agriculture | 200 | 1.25 | 0.028 | 250.00 |
| Civil Service Commission | 55 | 1.52 | unknown | 83.60 |
| IL Dept. of Financial & Professional Regulation | 425 | 0.925 | 0.01 | 393.00 |
| Office of Executive Inspector General | 200 | 7.25 | unknown | 1,450.00 |
| State Employees' Retirement System | 350 | 2.75 | 0.04 | 962.25 |
| General Assembly Retirement System | 550 | 2.3 | 0.038 | 1,265.00 |
| Judges Retirement System | 1250 | 1.92 | 0.032 | 2,400.00 |
| IL Dept. of Aging | 100 | 6 | 0.207 | 600.00 |

***Agencies using CMS**

****Agency did not produce an Annual Report**

***** Report based on Fiscal Year**