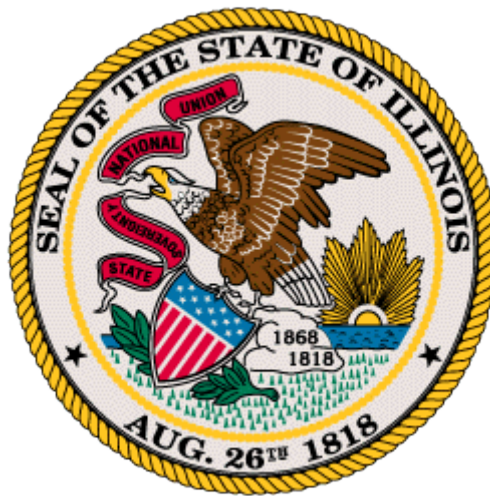


# Recycling & Recycled Paper Procurement Update

State Fiscal Year 2008



**State of Illinois**  
**Pat Quinn, Governor**

**James P. Sledge, Director**  
**Department of Central Management Services**

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ILLINOIS

Pat Quinn, Governor

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

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James P. Sledge, Director

February 4, 2008

To the Honorable Members of the General Assembly:

I am pleased to submit the Recycling and Recycled Paper Procurement Update Report for Fiscal Year 2008.

I-Cycle receives payments for material from Springfield markets during this reporting period. However, I-Cycle again this year continues to pay various vendors in some markets to process cardboard and paper for recycling. I-Cycle added plastic recycling to the Capitol Complex in cooperation with Secretary of State Jesse White's Office.

In addition to our hands-on recycling activities, the Department of Central Management Services (CMS), through the state's procurement process purchases various recycled paper products for state agencies, boards, commissions, and universities. The CMS Bureau of Strategic Sourcing and Procurement (BoSSAP) continues to purchase other items with high-recycled content, including laser printer cartridges, pencils, recycling bins, and products made with recycled plastic.

CMS continues to recycling its surplus computers, cell phones and other electronic equipment to prevent leaks of mercury, lead and other toxins into the environment.

CMS is strongly committed to the ongoing improvement of the state's recycling and recycled purchasing activities. Your continued support of these initiatives and goals is very much appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "James P. Sledge".

James P. Sledge, Director

## **FY 2008 Program Accomplishments:**

- ~ Phone directories were recycled by 11 Springfield-based state agencies.
- ~ Continued Book recycling throughout the State of Illinois.
- ~ Printer Toner Recycling
- ~ Plastic recycling offered on State Capitol Complex.
- ~ Program for recycling fluorescent and high intensity discharge (HID) lamps.
- ~ Electronic Recycling surplus computers, cell phones and other electronic equipment to prevent leaks of mercury, lead and other toxins into the environment.

## **FY 2009 Program Goals:**

Add recycling services of Plastic, Aluminum, and Cardboard throughout THE JAMES R. THOMPSON CENTER and THE MICHAEL A. BILANDIC BUILDING in downtown Chicago.

Expand Plastic Recycling in the Springfield Government Offices contingent on the conditions of the recycling markets and also the feasibility of additional recycling services.

I-Cycle continues to monitor the recycling market conditions and also the feasibility of expanded recycling programs throughout Illinois Government.

The Department of Central Management and the Illinois Green Governments Coordinating Council are seeking ways to Green Illinois State Government.

## I-CYCLE Program Statistics

The Solid Waste Management Act (SWMA) directs the Department of Central Management Services (CMS) to implement recycling programs in state offices and facilities. Sites range from those as large as the James R. Thompson Center in Chicago and the Willard Ice Building in Springfield to individual agency field offices statewide.

Paper and cardboard are the primary materials recycled through the program. Site output, vendor availability or limitation, and market fluctuations all play a role in determining what materials a site recycles.

Paper and cardboard are the primary materials recycled through the program. Site output, vendor availability or limitation, and market fluctuations all play a role in determining what materials a site recycles. I-CYCLE coordinates with vendors in different regions to collect paper from state locations on a no charge/no pay basis: this means the vendor collects the material at no charge, keeping the proceeds in return. Since these collections are usually combined with the vendor's regular routes, weights for these sites are not available.

### **FY2008 Comparison Statistics:**

<b>Category</b>	<b>Fiscal Year 2007</b>	<b>Fiscal Year 2008</b>
Participating sites	251	254
Participating employees	43,126	43,170
Total paper/Cardboard	41	42
Plastic recycling	4	7
Aluminum Can	17	17

## Recycled Paper Procurement Statistics

### Recycled Paper and Paper Products Summary

The following tables summarize the recycled paper and paper products procured by CMS for state agencies during the past fiscal year. Besides the office paper and envelopes purchased by the CMS Printing Unit, the Bureau of Strategic Sourcing and Procurement (BOSSAP) purchases paper products such as toilet tissue, napkins, and paper towels for state agencies.

Comparative numbers for FY2008 are as follows:

<u>FY08</u>	Non-Recycled Content	Recycled Content	Total \$	%Recycled Products
<u>Printing Unit</u>				
FY 08 Paper	3,712,896.21	1,245,418.16	4,958,314.37	25%
FY 08 Env	<u>956,513.43</u>	<u>698,834.50</u>	<u>1,655,298.02</u>	42%
	4,669,409.43	1,944,252.66	6,613,712.39	29%

Other FY 08  
 FY 08 Paper  
 Products

684,019                      2,522,840.31                      3,206,859.93                      79%

**FY 08 Total**                      5,353,428.43                      4,467,092.97                      9,820,572.32                      45%

*Note: In addition, FY08 outside printing contracts bid by CMS Printing Unit using recycled paper, Totaled \$1,550,640.76.*



**Executive Order (#12-2006)**

During FY08, more than 240 tons, or 17,408 surplus electronics/assets from 40 state agencies, boards, commissions, and universities were successfully recycled and diverted from Illinois landfills.

	6/30/2007	7/1- 9/30/07	10/1- 12/31/07	1/31/2008	2/29/2008	3/31/2008	4/30/2008	5/31/2008	6/30/2008	TOTAL
<b>PRODUCT FAMILY</b>	<b>QTY</b>	<b>QTY</b>	<b>QTY</b>	<b>Qty</b>	<b>Qty</b>	<b>Qty</b>	<b>Qty</b>	<b>Qty</b>	<b>Qty</b>	<b>QTY</b>
ADDING MACHINE	5	5	7	29	1	2	53	40	5	147
CABINET	1	1	0	0	1	0	3	4	0	10
CARD READER	0	0	0	0	1	0	0	0	0	1
CD-ROM	0	7	1	2	0	2	1	0	0	13
COPY MACHINE	6	0	0	0	3	2	7	14	1	33
DOCKING STATION	56	9	11	13	2	2	22	19	10	144
FLOPPY DRIVE	0	0	0	0	1	0	0	0	0	1
JAZ DRIVE	0	0	0	0	1	0	0	4	0	5
KEYBOARD	0	0	0	0	0	0	2	1	0	3
LAPTOP	25	69	33	12	225	34	29	81	79	587
LCD MONITORS	0	2	0	0	24	0	0	0	1	27
MICR READER	0	0	0	0	0	0	1	0	0	1
MISC. ITEMS	168	128	176	269	137	70	192	311	114	1565
MOBILE PHONES	0	0	5	1	0	0	3	1	0	10
MODEMS	22	11	49	10	5	11	26	18	4	156
MONITOR	207	175	109	178	173	112	338	268	348	1908
NETWORK CARD	0	0	0	0	0	0	0	1	0	1
NETWORKING	89	38	28	19	7	22	112	65	57	437
PDA	12	0	13	7	6	47	6	81	26	198
PHONE	97	2	4	30	8	18	1	69	6	235
PHONE EQUIPMENT	0	0	0	0	0	0	1	0	0	1
PIN PAD	0	0	0	0	0	0	0	9	2	11
POS SYSTEM	0	0	0	0	24	0	0	0	0	24
PRINTERS	91	368	237	162	92	194	480	355	282	2261
PROJECTORS	1	0	0	2	0	0	1	7	2	13
SCALES	0	0	0	0	0	0	0	1	0	1
SCANNERS	25	37	34	34	14	16	36	36	25	257
SERVERS	14	58	14	6	43	7	68	9	13	232

SHREDDER	1	7	1	0	1	4	2	0	4	20
SPEAKER	2	0	0	0	0	0	0	0	0	2
STORAGE SYSTEMS	4	2	1	1	4	0	2	4	0	18
SYSTEM (DESKTOP)	1056	1450	176	209	516	630	1064	1784	1708	8593
TAPE DRIVE	10	5	5	13	5	10	2	6	1	57
TAPE LIBRARY	4	1	1	0	0	0	0	3	0	9
TERMINAL	12	0	0	0	0	0	3	0	0	15
UPS	21	27	15	38	25	15	18	25	13	197
VCR	6	5	37	24	12	5	6	22	20	137
ZIP DRIVE	1	7	15	5	21	5	1	12	11	78

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TOTAL Qty Scrapped	1,936	2,414	972	1,064	1,352	1,208	2,480	3,250	2,732	17,408
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TOTAL Pounds scrapped	48,209	69,957	28,598	18,050	39,704	36,964	70,255	94,650	74,558	480,945
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**Offices of the following state agencies and entities are involved in I-CYCLE:**

*Civil Service Commission  
Comprehensive Health Insurance Commission  
Illinois Environmental Protection Agency  
Historic Preservation Agency  
Fourth District Appellate Court  
Illinois Board of Higher Education  
Illinois Community College Board  
Illinois Court of Claims  
Illinois Deaf and Hard-of-Hearing Commission  
Illinois Department of Agriculture  
Illinois Department on Aging  
Illinois Department of Central Management Services  
Illinois Department of Children and Family Services  
Illinois Department of Commerce and Economic Opportunity  
Illinois Department of Corrections  
Illinois Department of Employment Security  
Illinois Department of Financial and Professional Regulation  
Illinois Department of Human Rights  
Illinois Department of Human Services  
Illinois Department of Military Affairs  
Illinois Department of Natural Resources  
Illinois Department of Public Health  
Illinois Department of Revenue  
Illinois Department of Transportation  
Illinois Department of Veteran's Affairs  
Illinois Emergency Management Agency  
Illinois Industrial Commission  
Illinois General Assembly  
Illinois Law Enforcement and Standards Training Board  
Illinois Occupational Information Coordinating Committee  
Illinois Planning Council on Developmental Disabilities  
Illinois Prisoner Review Board  
Illinois Rural Bond Bank  
Illinois State Police  
Illinois Student Assistance Commission  
Illinois Supreme Court  
Office of the Governor  
Office of the Lieutenant Governor  
Office of the Attorney General  
Office of the Secretary of State  
Office of the Comptroller  
Office of the Treasurer  
Office of the Auditor General  
State Appellate Defender's Office  
State Appellate Prosecutor's Office  
State Board of Education  
State Fire Marshal's Office  
State Retirement Systems  
Teacher's Retirement System*