State Use Contracts - FY12 Vote # 5 June 14, 2011

Vendor	Region	Renewal/ New	Renewal Options	PBC	Type of Service	Individuals Employed	Agency	Address	City	Begin Term	End Term	Contract Value
Bridgeway	N	N	N	11-61008	Janitorial	3	IDA	Animal Disease Lab	Galesburg	07/01/11	06/30/12	$15,295.00
Chicago Lighthouse	N	N	N	11-57447	Clocks	10	CMS	1850 W Roosevelt Rd	Chicago	06/02/11	05/31/13	$21,239.80
Chicago Lighthouse	N	N	N	11-62519	RIN	17	DHS	1850 W Roosevelt Rd	Chicago	07/01/11	06/30/12	$272,800.00
DSC	N	N	N	N/A	Recycle	5	UofI	616 Green St	Champaign	07/01/11	06/30/12	$151,200.00
Elm City Rehab	S	N	Y	11-59927	Tooth Products	10	CMS	1314 W. Walnut St.	Jacksonville	07/01/11	06/30/12	$106,102.67
Illinois Growth Ent	N	R	N	11-62377	Housekeeping	9	DHS	Singer Mental Health	Rockford	07/01/11	06/30/12	$462,998.00
Illinois Growth Ent	N	R	N	11-62377	Grd Maint	2	DHS	Singer Mental Health	Rockford	07/01/11	06/30/12	$83,000.00
Kreider Services	N	N	N	11-62618	Electronic Rec	10	CMS	500 Anchor Rd	Dixon	07/01/11	04/30/12	$0.00
Kreider Services	N	N	Y	11-59837	Workshop Meals	11	DHS	1120 Washington	Dixon	07/01/11	06/30/12	$22,000.00
Sertoma Centre	N	N*	N	N/A	Janitorial	2	SOS	535 Plainfield Rd	Willowbrook	07/01/11	06/30/13	$31,872.00
Sertoma Centre	N	N*	N	N/A	Janitorial	2	SOS	123 W Liberty Dr	Wheaton	07/01/11	06/30/13	$27,240.00
Sertoma Centre	N	N*	N	N/A	Janitorial	2	SOS	1903-1905 Manheim Rd	Melrose Pk	07/01/11	06/30/13	$47,856.00
Sertoma Centre	N	N*	N	N/A	Janitorial	2	SOS	7200 W 84th	Bridgeview	07/01/11	06/30/13	$46,704.00
Southstar Services	N	N*	N	N/A	Janitorial	5	SOS	1111 Blatt	Bradley	07/01/11	06/30/13	$26,400.00
Southstar Services	N	N*	N	N/A	Janitorial	5	SOS	4642 W Diversy	Chicago	07/01/11	06/30/13	$19,200.00
Southstar Services	N	N*	N	N/A	Janitorial	5	SOS	2413 Division St	Morris	07/01/11	06/30/13	$13,200.00
Southstar Services	N	N*	N	N/A	Janitorial	5	SOS	8261 Golf Rd	Niles	07/01/11	06/30/13	$36,000.00
Southstar Services	N	N*	N	N/A	Janitorial	5	SOS	103 Roosevelt	Villa Park	07/01/11	06/30/13	$36,000.00
Southwest Services	N	N*	N	N/A	Janitorial	6	SOS	201 Joyce Rd	Joliet	07/01/11	06/30/13	$26,400.00
Southwest Services	N	N*	N	N/A	Janitorial	6	SOS	14434 S Pulaski	Midlothian	07/01/11	06/30/13	$24,000.00
SPARC	S	N	N	N/A	Janitorial	6	SOS	222 S. College	Springfield	07/01/11	06/30/12	$55,990.00
SPARC	S	N	N	N/A	Janitorial	6	DHS/IG	901 Southwind Rd.	Springfield	07/01/11	06/30/12	$8,107.92
Thresholds	N	R	N	N/A	Janitorial	8	UofI	1640 W Roosevelt	Chicago	07/01/11	06/30/12	$160,762.53
Thresholds	N	R	N	N/A	Janitorial	3	UofI	1601 W Taylor	Chicago	07/01/11	06/30/12	$61,415.33
Transitions	N	N	N	11-60047	Laundry	9	DHS	P.O. Box 3646	Quincy	07/01/11	06/30/12	$193,500.00
Village of Progress	N	N	Y	11-59829	Housekeeping	4	DHS	1120 Washington	Dixon	07/01/11	06/30/12	$334,000.00
N* is a brand new contract					Total	**158**					Total	**$2,283,283.25**

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On June 14, 2011 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. **FAX to Corrie Smith at 217-558-1759**

Signature of Member

Date