SU FY13 Vote #10 Amended May 23, 2013

Vendor	Region	Renewal/New	Renewal Options	PBC	Type of Service	Individuals Employed	Agency	Address	City	Begin Term	End Term	Annual Contract Value	Total Contract Value
DSC	N	N	N	N/A	Recycle	5	U of I	1304 W Bradley	Champaign	07/01/13	06/30/14	$200,000.00	
DSC	N	N	N	13-79272	Mailing	5	ILCC	1304 W Bradley	Champaign	07/01/13	06/30/16	$50,000.00	$150,000.00
LOL Goodwill	S	N	Y	13-78200	Janitorial	3	CMS	100 S. Martin Luther	Springfield	07/01/13	06/30/16	$48,600.00	$145,800.00
LOL Goodwill	S	N	Y	13-78200	Janitorial	3	CMS	319 E. Jefferson	Springfield	07/01/13	06/30/16	$4,680.00	$14,040.00
LOL Goodwill	S	N	Y	13-78200	Janitorial	3	CMS	822 S. College	Springfield	07/01/13	06/30/16	$16,620.00	$49,860.00
LOL Goodwill	S	N	Y	13-78200	Janitorial	3	CMS	110 W. Lawrence	Springfield	07/01/13	06/30/16	$19,200.00	$57,600.00
LOL Goodwill	S	N	Y	13-78200	Janitorial	3	CMS	2946 Old Rochester	Springfield	07/01/13	06/30/16	$54,600.00	$163,800.00
LOL Goodwill	S	N	Y	13-78200	Janitorial	3	CMS/CDD	830 S. Spring	Springfield	07/01/13	06/30/16	$13,260.00	$39,780.00
LOL Goodwill	S	N	N	N/A	Janitorial	3	SERS	2101 S.Veterans Pk	Springfield	07/01/13	06/30/14	$71,100.00	
SCCS	S	R	N	13-76679	Paper Plates	12	CMS	on site	Shelbyville	07/01/13	06/30/14	$52,475.00	
SPARC	S	N	N	N/A	Janitorial	5	SOS	222 S. College	Springfield	07/01/13	06/30/14	$55,990.00	
SPARC	S	N	N	N/A	Janitorial	7	DHS/IG	McFarland	Springfield	07/01/13	06/30/14	$8,107.92	
The Workshop	N	N	N	13-74748	Laundry	14	DHS	706 West St	Galena	07/01/13	06/30/14	$150,000.00	
Transitions NFP	N	N	N	13-77821	Busns Cards	30	CMS	1512 40th Ave	Rock Island	07/01/13	06/30/15	$12,000.00	$33,536.00
UCP	S	N	Y	13-77624	Microfilming	5	ICC	on site	Springfield	07/01/13	06/30/16	$32,801.41	$98,404.24
N* is a brand new contract					Total	**104**					Total	**$789,434.33**	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On May 23, 2013 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. **FAX to Corrie Smith at 217-558-1759**

Signature of Member

Date