

# STATE USE FY15 VOTE SHEET

April 15, 2015

Vendor	Region	Renewal/ New	Renewal Options	PBC #	Type of Service	Jobs	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	Y/N/A
Ada S McKinley	Northern	Renewal	No	15-91606	Janitorial	8	DHS-Ludeman	114 N Orchard Dr	07/01/15	06/30/16	\$397,925.00	\$397,925.00	<input type="checkbox"/>
Anixter Centre	Northern	New	No	15-93030	Janitorial	4	MABB 160 N LaSalle	160 N LaSalle	07/01/15	06/30/20	\$262,800.00	\$1,314,000.00	<input type="checkbox"/>
ARC/CSS	Southern	New	No	15-91433	R/A	9	IDOT	Green Creek R/A	07/01/15	06/30/17		\$664,183.76	<input type="checkbox"/>
ARC/CSS	Southern	New	No	15-91433	R/A	9	IDOT	National Trail R/A	07/01/15	06/30/17		\$789,083.63	<input type="checkbox"/>
Bridgeway, Inc	Northern	New	No	15-91433	Rest Area	3	IDOT	Turtle Creek Rest Area	07/01/15	06/30/17		\$441,717.28	<input type="checkbox"/>
Bridgeway, Inc	Northern	New	No	15-91433	Rest Area	5	IDOT	Funks Grove Rest Area	07/01/15	06/30/17		\$599,236.80	<input type="checkbox"/>
Bridgeway, Inc	Northern	New	No	15-91433	Rest Area	6	IDOT	Farmland Rest Area	07/01/15	06/30/17		\$859,974.72	<input type="checkbox"/>
Bridgeway, Inc	Northern	New	No	15-91433	Rest Area	7	IDOT	Mackinaw Dells Rest Area	07/01/15	06/30/17		\$582,914.79	<input type="checkbox"/>
Bridgeway, Inc	Northern	New	No	15-91433	Rest Area	15	IDOT	Spoon River Rest Area	07/01/15	06/30/17		\$706,426.08	<input type="checkbox"/>
Bridgeway, Inc	Northern	New	No	15-92079	Janitorial	2	DHS	500 42nd St	07/01/15	06/30/20	\$26,664.00	\$133,320.00	<input type="checkbox"/>
Bridgeway, Inc	Northern	Renewal	No	15-89116	Data Entry	20	REV-IL-1040	2323 Windish Dr	01/01/16	12/31/16	\$465,000.00	\$465,000.00	<input type="checkbox"/>
Centerstone	Southern	New	No	15-91433	R/A	13	IDOT	Rend Lake R/A	07/01/15	06/30/17		\$828,353.88	<input type="checkbox"/>
Challenge Unlimited	Southern	New	No	15-91433	R/A	2	IDOT	Gateway R/A	07/01/15	06/30/17		\$560,161.43	<input type="checkbox"/>
Challenge Unlimited	Southern	New	No	15-91433	R/A	2	IDOT	Silver Lake R/A	07/01/15	06/30/17		\$519,161.53	<input type="checkbox"/>
Coleman Tri Co	Southern	New	No	15-92911	Janitorial	5	CMS/ISP	919 Route #14 West	04/15/15	04/14/20	\$12,348.00	\$61,740.00	<input type="checkbox"/>

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Elm City	Southern	New	No	15-92162	lawn care	4	CMS/JDC	Jacksonville Dev. Center	04/15/15	04/14/18	\$70,000.00	\$210,000.00	<input type="checkbox"/>
FAYCO	Southern	New	No	15-91433	Rest Area	8	IDOT	Homestead R/A	07/01/15	06/30/17		\$712,589.46	<input type="checkbox"/>
Gateway Services	Northern	New	No	15-91433	Rest Area	1	IDOT	Great Sauk Trail Rest Area	07/01/15	06/30/17		\$643,086.96	<input type="checkbox"/>
Human Resource	Southern	New	No	15-91433	Rest Area	2	IDOT	Cumberland Trail R/A	07/01/15	06/30/17		\$465,274.56	<input type="checkbox"/>
Human Service Center	Southern	New	No	15-90769	Bakery mixes	34	CMS	10257 Rt.#3 Red Bud	07/01/15	12/31/15	\$1,089,389.70		<input type="checkbox"/>
IL Valley Rehab	Southern	New	No	15-91433	Rest Area	16	IDOT	Coalfield R/A	07/01/15	06/30/17		\$544,326.65	<input type="checkbox"/>
Kaskaskia	Southern	New	No	13-74104	Rest Area	5	IDOT	Post Oak R/A	07/01/15	06/30/17		\$586,861.31	<input type="checkbox"/>
LofL Goodwill Ind	Southern	New	No	15-91433	Rest Area	7	IDOT	Railsplitter R/A	07/01/15	06/30/17		\$464,227.03	<input type="checkbox"/>
Macon Resource	Southern	New	No	15-91433	Rest Area	8	IDOT	Pride of Prairie R/A	07/01/15	06/30/17		\$600,040.72	<input type="checkbox"/>
Macon Resource	Southern	New	No	15-91433	Rest Area	10	IDOT	Illini Prairie R/A	07/01/15	06/30/17		\$896,224.19	<input type="checkbox"/>
Macon Resource	Southern	New	No	15-92081	Janitorial	3	CMS	2900 N. Oakland	07/01/15	06/30/20	\$44,113.47	\$220,567.35	<input type="checkbox"/>
MAP Training Cntr	Southern	New	No	15-91433	Rest Area	10	IDOT	Fort Massac R/A	07/01/15	06/30/17		\$423,251.49	<input type="checkbox"/>
Mental Health of Western IL	Northern	New	No	15-91433	Rest Area	12	IDOT	Great River Rd Rest Area	07/01/15	06/30/17		\$74,910.69	<input type="checkbox"/>
Sertoma Centre	Northern	Amendment	No	15-90784	Janitorial	2	CMS/DHS	361 Old Indian Trail	04/15/15	06/30/16	\$46,579.00	\$46,579.00	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	15-91433	Janitorial	4	IDOT	Limestone Rest Area	07/01/15	06/30/17		\$631,052.52	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	15-91433	Rest Area	2	IDOT	Mississippi Rapids Rest Area	07/01/15	06/30/17		\$287,583.97	<input type="checkbox"/>

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Sertoma Centre	Northern	New	No	15-91433	Rest Area	3	IDOT	Krisdal Baka Rest Area	07/01/15	06/30/17		\$592,098.97	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	15-91433	Rest Area	4	IDOT	Three Rivers Rest Area	07/01/15	06/30/17		\$548,833.47	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	15-91433	Rest Area	4	IDOT	Willow Creek Rest Area	06/01/15	06/30/17		\$594,242.75	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	15-92080	Janitorial	2	IDES	100 N Western Ave	07/01/15	06/30/20	\$37,580.00	\$187,900.00	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	15-92092	Janitorial	3	CMS	1603-1619 West Jefferson	07/01/15	06/30/20	\$12,020.00	\$60,100.00	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	15-92093	Janitorial	2	DOC	8007 S Cottage Gr	07/01/15	06/30/20	\$21,318.00	\$106,590.00	<input type="checkbox"/>
SouthStar Services	Northern	New	No	15-91433	Rest Area	10	IDOT	Prairie View Rest Area	07/01/15	06/30/17		\$491,560.29	<input type="checkbox"/>
START	Southern	New	No	15-91433	Rest Area	14	IDOT	Trail of Tears R/A	07/01/15	06/30/17		\$546,056.30	<input type="checkbox"/>
TCRC	Northern	Amendme nt	No	15-90806	Janitorial	10	CMS	5415 N University	04/15/15	12/31/17	\$32,000.00	\$32,000.00	<input type="checkbox"/>
The Workshop	Northern	New	No	15-91433	Rest Area	10	IDOT	Long Hollow Rest Area	07/01/15	06/30/17		\$299,204.26	<input type="checkbox"/>
The Workshop	Northern	New	No	15-91433	Rest Area	10	IDOT	Tapley Woods	07/01/15	06/30/17		\$25,408.73	<input type="checkbox"/>
Thresholds Inc	Northern	New	No	15-91433	Rest Area	10	IDOT	Mainline Station Rest Area	07/01/15	06/30/17		\$663,452.92	<input type="checkbox"/>
TRADE Industries	Southern	New	No	15-91433	Rest Area	14	IDOT	Goshen Road R/A	07/01/15	06/30/17		\$525,422.36	<input type="checkbox"/>
Transitions NFP	Northern	Renewal	Yes	15-92981	Business Cards	5	CMS	1512 49th Ave	07/01/15	06/30/16	\$16,767.50	\$16,767.50	<input type="checkbox"/>
Transitions of W IL	Northern	New	No	15-92013	Janitorial	2	CMS	1022 E Jackson	05/31/15	05/30/20	\$24,000.00	\$120,000.00	<input type="checkbox"/>
WAVE (Wabash Area)	Southern	New	No	15-91433	Rest Area	12	IDOT	Skeeter Mountain R/A	07/01/15	06/30/17		\$432,435.66	<input type="checkbox"/>

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Worksource Ent	Northern	New	No	15- 91433	Rest Area	6	IDOT	Salt Kettle Rest Area	07/01/15	06/30/17		\$526,689.14	<input type="checkbox"/>
<b># of Jobs</b>						359					<b>TOTALS</b>	\$2,558,504.67	\$21,498,537.15

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On April 15, 2015 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-782-5187

Signature of Member

Date

Date last printed

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