

STATE USE FY16 VOTE SHEET

August 19, 2015

Vendor	Region	Renewal/ New	Renewal Options	PBC #	Type of Service	Jobs	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	Y/N/A
CCRC (Clay Cnty)	Southern	Renewal	No	14-85574	Recycle Elec.	25	CMS	on site	10/01/15	09/30/16	\$0.00		<input type="checkbox"/>
Dev. Service Center	Northern	New*	Yes	15-93214	Incontinence Products	6	CMS	1304 W Bradley	10/01/15	09/30/17	\$1,448,000.00	\$724,000.00	<input type="checkbox"/>
Dev. Service Center	Northern	Renewal	No	15-93522	Hand Soap	10	CMS	1304 W Bradley	10/01/15	09/30/16	\$70,000.00	\$70,000.00	<input type="checkbox"/>
Kreider	Northern	Renewal	No	14-85574	Recycle	10	CMS	500 Anchor Rd	10/01/15	09/30/16	\$0.00		<input type="checkbox"/>
SPARC	Southern	New	No	16-95108	Janitorial	20	CMS/ISP	800 S. 7th St.	10/01/15	09/30/18	\$1,255,680.00	\$3,767,040.00	<input type="checkbox"/>
TRI Ind	Northern	New*	Yes	16-94779	Replacement Cartridges	3	CMS	780 Corporate Woods Parkway	09/15/15	09/14/19	\$399,025.40	\$99,756.35	<input type="checkbox"/>

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						# of Jobs	74				TOTALS	\$3,172,705.40	\$4,660,796.35	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On August 19, 2015 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-782-5187

Signature of Member

Date

Date last printed

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