

State Use 06/12/2019

| Vendor | New/Re new | Renew Option | Type of Service | PETC | Agency | Address | City | Begin Term | End Term | Annual Contract Value | Total Contract Value | Approval Y/N/A |
|---|------------|--------------|---|------------|-------------------------|-------------------------------|------------------|------------|------------|-----------------------|------------------------|----------------|
| Ada S McKinley Community Services, Inc. | New | 1 year | Janitorial Services for 65 buildings at Elisabeth Ludeman Center | 10 | DHS Ludeman Center | 114 N Orchard Dr | Park Forest | 07/01/2019 | 06/30/2020 | \$434,936.00 | \$869,872.00 | |
| Arc of the Quad Cities Area | New | 2 years | Corrugated Boxes | 3 | Statewide | | | 06/24/2019 | 06/23/2021 | \$462,287.50 | \$1,849,150.00 | |
| Bridgeway Inc. | New | None | Data Entry of Medicare Part D Remittances | 1 | DHS | 900 South Deer Rd | Macomb | 07/01/2019 | 06/30/2022 | \$100,000.00 | \$300,000.00 | |
| Challenge Unlimited Inc | Revision | | Lincoln Challenge Meal Price Increase of \$227,385.80 for 3 years | 24 | Illinois National Guard | Lincoln Challenge | Rantoul | | | | | |
| Challenge Unlimited Inc | New | None | Mail Room Services | 2 | Southern IL University | Rendleman Hall Room 2228 | Edwardsville | 07/01/2019 | 06/30/2020 | \$75,000.00 | \$75,000.00 | |
| Developmental Services Center | New | None | Waste sorting labor | 8 | Illinois | St Mary's Rd | Champaign Urbana | 07/01/2019 | 06/30/2020 | \$200,000.00 | \$200,000.00 | |
| EPIC | New | None | 5 day Janitorial services | 4 | IDES | 406 Elm Street | Peoria | 07/01/2019 | 06/30/2022 | \$54,000.00 | \$162,000.00 | |
| Gateway Services, Inc. | New | None | 3 day janitorial services | 1 | DHS | 225 Backbone Rd | Princeton | 11/01/2019 | 10/31/2022 | \$10,500.00 | \$31,500.00 | |
| Glenkirk dba Opportunity Secure Data Destruction (OSDD) | Revision | | Shredding - Increasing from \$95,000/yr to \$110,000/yr | 15 | DCFS | Statewide | | 06/14/2019 | 05/31/2022 | \$110,000.00 | \$440,000.00 | |
| Glenkirk dba Opportunity Secure Data Destruction (OSDD) | New | None | Secured information destruction | 15 | HFS | Multiple HFS locations | Springfield | 07/01/2019 | 06/30/2022 | \$155,264.00 | \$465,792.00 | |
| Jewish Child and Family Services | on | None | monthly rate increase | 8 | ISP | 9511 Harrison St | DesPlaines | 07/01/2019 | 04/30/2021 | | \$453,137.54 | |
| Jewish Child and Family Services | Rene | None | Janitorial services | 6 | Madden MHC | 1200 S First Ave | Hines | 07/01/2019 | 06/30/2020 | \$190,000.00 | \$190,000.00 | |
| Land of Lincoln Goodwill Industries, | New | None | 5 day janitorial services | 4 | DHS | 822 S College | Springfield | 01/01/2020 | 12/31/2022 | \$32,253.82 | \$96,761.46 | |
| Land of Lincoln Goodwill Industries, | New | None | 5 day janitorial services | 4 | HFS | 110 W Lawrence | Springfield | 01/01/2020 | 12/31/2022 | \$37,260.73 | \$111,782.19 | |
| Land of Lincoln Goodwill Industries, | New | None | 5 day janitorial services | 4 | DEV Disabilities | 830 S Spring St | Springfield | 01/01/2020 | 12/31/2022 | \$25,733.19 | \$77,199.57 | |
| Land of Lincoln Goodwill Industries, | New | None | 5 day janitorial services | 4 | HFS and Lottery | 2946 Old Rochester | Springfield | 01/01/2020 | 12/31/2022 | \$118,069.93 | \$354,209.80 | |
| Northpointe Resources, Inc. | New | None | 5 day janitorial services | 4 | DCFS DHS | 113 Newell St | Woodstock | 07/01/2019 | 06/30/2024 | \$44,945.20 | \$224,726.00 | |
| Northpointe Resources, Inc. | New | None | 5 day janitorial services | 3 | DHS | 2000 N Lewis | Waukegan | 07/01/2019 | 06/30/2022 | \$51,948.00 | \$155,844.00 | |
| Sertoma Centre, Inc. | New | 1-18 | Janitorial and lawn services | 9 | IDOT | Prairie View Rest | | 07/01/2019 | 06/30/2021 | | \$713,224.89 | |
| Sertoma Centre, Inc. | New | None | 5 day janitorial | 6 | MABB | 160 N LaSalle | Chicago | 09/01/2019 | 08/31/2022 | \$451,738.44 | \$1,355,215.32 | |
| Sertoma Centre, Inc. | New | None | 5 days/wk janitorial - day | 2 | DHS | 3301 Wireton Rd, | Blue Island | 07/01/2019 | 04/30/2021 | \$54,956.00 | \$109,912.00 | |
| Sertoma Centre, Inc. | New | None | 5 days/week janitorial-day | 2 | DHS | 2701 W Lake St | Melrose Park | 07/01/2019 | 06/30/2023 | \$68,799.90 | \$275,199.60 | |
| Sertoma Centre, Inc. | New | None | 5 day Janitorial services | 3 | DHS | 700 S State St | Elgin | 07/01/2019 | 06/30/2024 | \$88,687.58 | \$443,437.92 | |
| Sertoma Centre, Inc. | New | None | 5 days/week Janitorial Day | 2 | DHS Public Aid | 4105 W Chicago | Chicago | 07/01/2019 | 06/30/2022 | \$78,412.00 | \$235,236.00 | |
| Shelby County Community Services, Inc. | New | 2 - 12 mo | LIHEAP call center | 3 | DHS | 1810 W S 3rd | Shelbyville | 07/01/2019 | 06/30/2024 | \$405,000.00 | \$2,025,000.00 | |
| SPARC | New | None | Janitorial Services | 6 | SOS-Warehouse | 3701 and 3765 | Springfield | 07/01/2019 | 06/30/2021 | \$65,880.00 | \$131,760.00 | |
| Specialized Training for Adult Rehabilitation dba START | New | None | 3 days/week janitorial services | 3 | DHS/DRS | 1000 N Main | Anna | 07/01/2019 | 06/30/2024 | \$27,582.00 | \$137,910.00 | |
| Tazewell County Resource Centers, Inc. dba TCRC | New | None | Janitorial | 3 | DHS | 211 Fulton St 2nd and 3rd flr | Peoria | 07/01/2019 | 06/30/2024 | \$48,411.00 | \$242,055.00 | |
| Tazewell County Resource Centers, Inc. dba TCRC | New | 2- 12 mo | Tourism Brochures | 125 | IL Office of Tourism | Multiple | | 07/01/2019 | 06/30/2024 | \$191,600.00 | \$958,000.00 | |
| Totals | | | | 284 | | | | | | \$3,583,265.29 | \$12,683,925.29 | |

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies. On **June 12, 2019**, the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid.

Members Signature _____

Date

State Use 06/12/2019

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| JCFS | New | 2-12 mo | Janitorial 5 days/week | 3 | U of I Chicago | 643 S Maxwell St | Chicago | 07/01/2019 | 06/30/2022 | \$86,820.37 | \$260,461.10 | |
| Totals from Page 1 | | | | 284 | | | | | | \$3,583,265.29 | \$12,683,925.29 | |
| Totals | | | | 287 | | | | | | \$3,670,085.66 | \$12,944,386.39 | |

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