

State Use 12/02/2020

Vendor	New/Amend	Renew Option	Type of Service	PETC	Agency	Address	City	Begin Term	End Term	Annual Contract Value	Total Contract Value	Approval Y/N/A
Bridgeway Inc.	New	No	Data entry and verification of Vital Records	7	Public Health	535 W Jefferson	Springfield	02/01/2021	01/31/2026	\$360,000.00	\$1,800,000.00	
Centerstone of Illinois dba formerly as the H Group	New	No	Three times per week janitorial services	5	DCFS	105 and 107 Airway	Marion	04/01/2021	03/31/2026		\$229,168.20	
Centerstone of Illinois dba formerly as the H Group	New	No	Five times per week janitorial services	5	DHS	1602 N Main	Benton	04/01/2021	03/31/2026		\$198,375.72	
Centerstone of Illinois dba formerly as the H Group	New	No	Five times per week janitorial services	5	DHS	1107 W DeYoung	Marion	04/01/2021	03/31/2026		\$241,315.78	
Challenge Unlimited Inc	New	2-12 month	Deep Cleaning - Three facilities approx 80,000 sq ft	2	Lincoln's Challenge	301 Dodge St	Rantoul	12/07/2020	12/06/2023	\$24,000.00	\$72,000.00	
Challenge Unlimited Inc	New	No	Two times per week janitorial services	2	DCFS	200 N Center	Alton	03/01/2021	02/28/2026		\$69,740.88	
Challenge Unlimited Inc	New	No	Two times per week janitorial services	2	DCFS	1401 Vaughn Rd	Wood River	03/01/2021	02/28/2026		\$85,004.40	
Community Support Systems	New	No	Five times per week janitorial services	10	IDES	2311 Hoffman Dr	Effingham	02/01/2021	01/31/2026	\$35,171.71	\$175,858.56	
Community Support Systems	New	No	Five time per week janitorial services	10	ISP/DCFS/AG	401 industrial Dr	Effingham	02/01/2021	01/31/2026	\$78,926.21	\$394,631.04	
Community Support Systems	New	No	Two times per week janitorial services	8	DHS	1112 S West St	Olney	02/01/2021	01/31/2026		\$110,917.68	
New Star, Inc. dba SouthSTAR Services	Amendment	No	Request for increase - Five times/week janitorial services		DSF	1470 Lee St	Des Plaines	07/01/2020	06/30/2022		\$61,896.00	
New Star, Inc. dba SouthSTAR Services	Amendment	No	Request for increase - Five times/week janitorial services		DSF	1111 Blatt	Bradley	07/01/2020	06/30/2022		\$41,688.00	
New Star, Inc. dba SouthSTAR Services	Amendment	No	Request for increase - Five times/week janitorial services		SOS	103 Roosevelt Rd	Villa Park	07/01/2020	06/30/2022		\$61,464.00	
Shelby County Community Services, Inc.	Amendment	No	JPMC - Trash can hamper liners Prior Request \$1,011,451.38		CMS	Statewide		01/01/2021	12/31/2021	\$1,082,113.58	\$1,082,113.58	
<b>REST AREA CONTRACTS</b>			<b>FY22-FY25 include minimum wage rate increase of \$1/hr FY26-FY29 include 2.5% increase per FY</b>									
Bridgeway Inc.	New	4 - 12 months	Janitorial services and grounds maintenance	7	Spoon River Rest Area	I-74 MM62	Knox County	07/01/2020	06/30/2029		\$4,331,828.69	
Bridgeway Inc.	New	4 - 12 months	Janitorial services and grounds maintenance	3	Mackinaw Dells Rest Area	I-74 MM114	Woodford County	07/01/2020	06/30/2029		\$3,753,519.95	
Bridgeway Inc.	New	4 - 12 months	Janitorial services and grounds maintenance	5	Turtle Creek Rest Area	I-90 MM2	Winnebago County	07/01/2020	06/30/2029		\$2,781,063.18	
Centerstone of Illinois dba formerly as the H Group	New	4 - 12 months	Janitorial services and grounds maintenance	14	Rend Lake Rest Area	I-57 MM79	Franklin County	07/01/2020	06/30/2029		\$5,022,942.51	
Challenge Unlimited Inc	New	4 - 12 months	Janitorial services and grounds maintenance	3	Silver Lake Rest Are	I-70 MM27	Madison County	07/01/2020	06/30/2029		\$3,246,640.67	
Challenge Unlimited Inc	New	4 - 12 months	Janitorial services and grounds maintenance	3	Gateway Rest Area	I-64 MM25	St Clair County	07/01/2020	06/30/2029		\$3,413,520.32	
Community Support Systems	New	4 - 12 months	Janitorial services and grounds maintenance	10	Green Creek Rest Area	I-57 MM165	Effingham County	07/01/2020	06/30/2029		\$3,892,830.83	
Community Support Systems	New	4 - 12 months	Janitorial services and grounds maintenance	10	National Trail Rest Area	I-70 MM86	Effingham County	07/01/2020	06/30/2029		\$4,457,604.60	
Gateway Services, Inc.	New	4 - 12 months	Janitorial services and grounds maintenance	12	Great Sauk Trail Rest Area	I-80 MM51	Bureau County	07/01/2020	06/30/2029		\$3,769,615.58	
Human Resources Center of Edgar & Clark Counties	New	4 - 12 months	Janitorial services and grounds maintenance	4	Cumberland Rest Area	I-70 MM149	Clark County	07/01/2020	06/30/2029		\$2,911,400.14	
Illinois Valley Economic Dev Corp dba IL Valley Rehabilitation Center	New	4 - 12 months	Janitorial services and grounds maintenance	13	Coalfield Rest Area	I-55 MM64	Montgomery County	07/01/2021	06/30/2029		\$3,302,885.32	
Illinois Valley Economic Dev Corp dba IL Valley Rehabilitation Center	New	4 - 12 months	Janitorial services and grounds maintenance	9	Rail Splitter Rest Area	I-55 MM104	Sangamon County	07/01/2020	06/30/2029		\$3,959,290.16	
Kaskaskia Workshop, Inc.	New	4 - 12 months	Janitorial services and grounds maintenance	5	Post Oak Rest Area	I-57 MM114	Marion County	07/01/2020	06/30/2029		\$3,518,498.76	
Macon Resources, Inc.	New	4 - 12 months	Janitorial services and grounds maintenance	6	Pride of the Prairie	I-72 MM152	Macon County	07/01/2020	06/30/2029		\$3,472,278.68	
Macon Resources, Inc.	New	4 - 12 months	Janitorial services and grounds maintenance	6	Illini Prairie Rest Area	I-57 MM222	Champaign County	07/01/2020	06/30/2029		\$5,140,024.60	

Macon Resources, Inc.	New	4 - 12 months	Janitorial services and grounds maintenance	7	Farmland Rest Area	I-74 MM156	DeWitt County	07/01/2020	06/30/2029	\$5,186,026.15	
Macon Resources, Inc.	New	4 - 12 months	Janitorial services and grounds maintenance	4	Funks Grove Rest Area	I-55 MM149	McLean County	07/01/2020	06/30/2029	\$3,538,642.70	
Mental Health Centers of Western Illinois	New	4 - 12 months	Janitorial services and grounds maintenance	10	Great River Road Rest Area		Hancock County	07/01/2020	06/30/2029	\$393,940.90	
Sertoma Centre, Inc.	New	4 - 12 months	Janitorial services and grounds maintenance	6	Main Line Rest Area	I-57 MM268	Iroquois County	07/01/2020	06/30/2029	\$3,916,481.28	
Sertoma Centre, Inc.	New	4 - 12 months	Janitorial services and grounds maintenance	4	Limestone Rest Area	I-55 MM194	Livingston County	07/01/2020	06/30/2029	\$3,719,603.76	
Sertoma Centre, Inc.	New	4 - 12 months	Janitorial services and grounds maintenance	2	Mississippi Rapids Rest Area	I-80 MM1	Rock Island	07/01/2020	06/30/2029	\$1,760,511.52	
Sertoma Centre, Inc.	New	4 - 12 months	Janitorial services and grounds maintenance	8	Prairie View Rest Area	I-57 MM333	Will County	07/01/2020	06/30/2029	\$4,253,392.91	
Sertoma Centre, Inc.	New	4 - 12 months	Janitorial services and grounds maintenance	4	Three Rivers Rest Area	I-80 MM117	Grundy County	07/01/2020	06/30/2029	\$3,392,994.56	
Sertoma Centre, Inc.	New	4 - 12 months	Janitorial services and grounds maintenance	5	Willow Creek Rest Area	I-39 MM85	Lee County	07/01/2020	06/30/2029	\$3,731,886.24	
Sertoma Centre, Inc.	New	4 - 12 months	Janitorial services and grounds maintenance	3	Krisdala Baka Rest Area	I-74 MM28	Henry County	07/01/2020	06/30/2029	\$3,480,079.20	
Specialized Training for Adult RehabilTation dba START	New	4 - 12 months	Janitorial services and grounds maintenance	12	Trail of Tears Rest Area	I-57 MM32	Union County	07/01/2020	06/30/2029	\$3,313,885.08	
The Workshop	New	4 - 12 months	Janitorial services and grounds maintenance	5	Tapley Woods Rest Area	US-20	Jo Daviess County	07/01/2020	06/30/2029	\$201,316.92	
The Workshop	New	4 - 12 months	Janitorial services and grounds maintenance	10	Long Hollow Rest Area	US-20	Jo Daviess County	07/01/2020	06/30/2029	\$1,784,203.44	
TRADE Industries	New	4 - 12 months	Janitorial services and grounds maintenance	9	Goshen Road Rest Area	I-64 MM85	Jefferson County	07/01/2020	06/30/2029	\$3,228,123.34	
Wabash Area Vocational Enterprises, Inc. dba WAVE	New	4 - 12 months	Janitorial services and grounds maintenance	9	Skeeter Mountain Rest Area	I-64 MM130	White County	07/01/2020	06/30/2029	\$2,743,676.06	
WorkSource Enterprises	New	4 - 12 months	Janitorial services and grounds maintenance	6	Salt Kettle Rest Area	I-74 MM208	Vermillion County	07/01/2020	06/30/2029	\$3,098,774.76	
<b>Totals</b>				<b>270</b>						<b>\$1,580,211.50</b>	<b>\$109,341,656.65</b>

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On **December 2, 2020**, the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid.

Members Signature \_\_\_\_\_

Date: 12/02/2020