

# STATE USE FY16 VOTE SHEET

December 4, 2015

Vendor	Region	Renewal/ New	Renewal Options	PBC #	Type of Service	Jobs	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	Y/N/A
ARC/CSS	Southern	New	No		Janitorial	8	DCFS	1408 Martin/1102A SW	02/01/16	01/31/21	\$15,098.20	\$75,491.00	<input type="checkbox"/>
ARC/CSS	Southern	New	No		Janitorial	8	DHS	1406 Martin/1112 SW	02/01/16	01/31/21	\$18,351.90	\$91,759.50	<input type="checkbox"/>
ARC/CSS	Southern	New	No		Janitorial	10	CMS	401 Industrial Drive	02/01/16	01/31/21	\$49,910.18	\$249,550.90	<input type="checkbox"/>
ARC/CSS	Southern	New	No		Janitorial	10	CMS/DHS	2311 Hoffman Dr.	01/31/16	01/31/21	\$22,246.37	\$111,231.85	<input type="checkbox"/>
Challenge Unlimited	Southern	New	No		Janitorial	2	DCFS	1407 Vaughn Rd.	03/01/16	02/28/21	\$13,199.29	\$65,996.45	<input type="checkbox"/>
Challenge Unlimited	Southern	New	No		Janitorial	2	DCFS	200 North Center	03/01/16	02/28/21	\$9,703.55	\$48,517.75	<input type="checkbox"/>
Chicago Lighthouse	Northern	6 months ext	No	16- 95560	Call Center	5	IL Dept of Ins	1850 W Roosevelt Rd	12/22/15	06/30/16	\$0.00	\$0.00	<input type="checkbox"/>
Coleman Tri Co	Southern	New	No		Janitorial	7	DCFS	324 E. Raymond St.	03/01/16	02/28/21	\$6,625.00	\$33,125.00	<input type="checkbox"/>
Coleman Tri Co	Southern	New	No		Janitorial	7	DHS	316 E. Raymond St.	03/01/16	02/28/21	\$6,550.00	\$32,750.00	<input type="checkbox"/>
Coleman Tri Co	Southern	New	No		Janitorial	7	DHS	323 S. Maple St.	03/01/16	02/28/21	\$2,850.00	\$14,250.00	<input type="checkbox"/>
Human Service Center	Southern	New	No	16- 94944	Bakery mixes	20	CMS	10257 Rt.#3 Red Bud	01/01/16	03/31/16	\$524,761.51	\$524,761.51	<input type="checkbox"/>
SCCS (Shelby Cnty)	Southern	New	No	15- 92746	Paper Products	22	CMS	on site	01/01/16	12/31/19	\$1,791,723.22	\$7,166,892.86	<input type="checkbox"/>
The Workshop	Northern	New	No	58951	Janitorial		DHS - JoDavieess County	708 S West	01/30/16	01/29/21	\$2,739.36	\$13,699.80	<input type="checkbox"/>

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						# of Jobs	108				TOTALS	\$2,463,758.58	\$8,428,026.62	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On December 4, 2015 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-782-5187

Signature of Member

Date

Date last printed

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