

# STATE USE FY17 VOTE SHEET

September 19, 2016

Vendor	Region	Renewal/ New	Renewal Options	PBC #	Type of Service	Jobs	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	Y/N/A
Bridgeway, Inc	Northern	Renewal	No	17-101470	Data Entry	12	REV-IL-1040	2323 Windish Dr	01/01/17	12/31/17	\$525,000.00	\$525,000.00	<input type="checkbox"/>
CCRC (Clay Cnty)	Southern	New	Yes	17-101570	Recycle Elec.	20	CMS	on site	10/01/16	09/30/17	\$90,000.00	\$90,000.00	<input type="checkbox"/>
Human Service Center	Southern	New	No	16-99277	Bakery mixes	20	CMS	10257 Rt.#3 Red Bud	10/01/16	12/31/16	\$533,416.83	\$533,416.83	<input type="checkbox"/>
New Star Services	Northern	New	No	17-101570	Electronic recycling	16	CMS	1005 W End Ave	10/01/16	09/30/17	\$90,000.00	\$90,000.00	<input type="checkbox"/>
SCCS (Shelby Cnty)	Southern	Renewal	No	16-94865	Food Grade Film 13"	2	CMS/ICI	ICI	12/20/16	06/19/18	\$32,400.00	\$64,800.00	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	17-101252	Janitorial	4	DHS	5323 S Western Ave	01/01/17	12/31/21	\$124,242.00	\$621,121.00	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	TBD	Janitorial	4	DHS	45 E Webster	10/01/16	09/30/21	\$103,200.00	\$516,000.00	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	TBD	Janitorial	5	DHS	361 W Old Indian Trail	10/01/16	09/30/21	\$107,400.00	\$537,000.00	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	TBD	Janitorial	8	DHS	2 Smoketree Plaza	10/01/16	09/30/21	\$98,736.00	\$493,680.00	<input type="checkbox"/>
UCP of LoL	Southern	New*	Yes	17-101547	Paper recycling pick up	12	CMS	Gone for Good	11/16/16	11/16/20	\$30,000.00	\$120,000.00	<input type="checkbox"/>

Vendor	Region	Renewal/ New	Renewal Options	PBC #	Type of Service	Jobs	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	Y/N/A	
						# of Jobs	103				TOTALS	\$1,734,394.83	\$3,591,017.83	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On September 19, 2016 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-782-5187

Signature of Member

Date

Date last printed

Thursday, September 15, 2016 11:21 AM