

Department of Central Management Services				01/27/16										
Division of Vehicles														
Breakeven Mileage Calculations														
Vehicle Class	Contract Expires	Vehicle Type	State Mileage Reimbursement Rate	Average Fuel Economy / Combined (www.fueleconomy.gov)	Average Fuel Cost Per Gallon	Cost Per Mile For Fuel	Estimated Maintenance & Repair Costs Per Mile (20,000 Miles Per Year / 5 Years; www.NADAguides.com)	Total Operating Cost Per Mile	Reimbursement Rate Minus Variable Cost	Vehicle Acquisition Cost	Annual Depreciation (8 years Useful Life)	Annual Insurance Costs Fy'15	Total Fixed Cost	1/20/16 Breakeven Mileage
Compact	12/14/2016	Ford C-Max / Hybrid / 4 Door	0.54	43	2.000	0.047	0.0984	0.145	0.395	\$ 21,397.00	\$ 2,674.63	\$ 238.52	\$ 2,913.15	7,373
Midsize	12/14/2016	Ford Fusion / Hybrid / 4 Door	0.54	47	2.000	0.043	0.1067	0.149	0.391	\$ 22,500.00	\$ 2,812.50	\$ 238.52	\$ 3,051.02	7,808
	12/31/2016	Ford Taurus / FFV / 4 Door	0.54	21	2.000	0.095	0.0840	0.179	0.361	\$ 17,621.00	\$ 2,202.63	\$ 238.52	\$ 2,441.15	6,767
Police Pursuit	2/22/2017	Chevrolet Impala, FFV Police Certified	0.54	22	2.000	0.091	0.0916	0.183	0.357	\$ 21,779.00	\$ 2,722.38	\$ 238.52	\$ 2,960.90	8,282
	2/22/2017	Dodge Charger, FFV, Police Certified	0.54	18	2.000	0.111	0.0940	0.205	0.335	\$ 24,250.00	\$ 3,031.25	\$ 238.52	\$ 3,269.77	9,764
	2/22/2017	Ford Interceptor Utility / Police Certified / 4 Door / AWD	0.54	24	2.000	0.083	0.0940	0.177	0.363	\$ 25,580.00	\$ 3,197.50	\$ 238.52	\$ 3,436.02	9,474
Sport Utility	12/14/2016	Ford Explorer / FFV / 4 Door / 4-Wheel Drive	0.54	19	2.000	0.105	0.0959	0.201	0.339	\$ 25,770.00	\$ 3,221.25	\$ 238.52	\$ 3,459.77	10,211

Note:		(*) - Vehicle Not Currently Under Contract. Vehicle Pricing From Most Recent Contract.													
		(**) - Breakeven Mileage Calculations Included Estimated Maintenance & Repair Costs Per Mile at 5 Years / 100,000 Miles from NADAguides.Com.													