

State of Illinois



Business Enterprise Council For Minorities, Females and Persons with Disabilities

Annual Report – Fiscal Year 2009

**Pat Quinn
Governor**

**Illinois Department of Central Management Services
James P. Sledge, Director**



The Honorable Pat Quinn
Governor of the State of Illinois
207 State House
Springfield, Illinois 62706

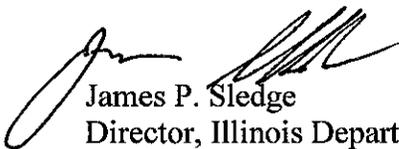
Dear Governor Quinn:

We are proud to present the annual report on the State of Illinois Business Enterprise Program ("BEP") pursuant to 30 ILCS 575/8(f) of the Business Enterprise for Minorities, Females, and Persons with Disabilities Act. In 2009, more than 742 million dollars in state agency and university contracts were awarded to qualified vendors. This amount exceeded the statutory goal of 12% by more than 146%.

Our achievements, in spite of these difficult economic times, encourage us to continue to look for additional ways to promote and the economic development of diverse businesses. We will continue to look for opportunities to enhance BEP by expanding our vendor base, streamlining our processes and improving our reporting capability to ensure that every state agency and university has the ability to meet their goals for the purchase of goods and services from BEP certified firms.

We look forward to any comments or inquires you may have regarding this report.

Respectfully,



James P. Sledge
Director, Illinois Department of Central Management Services

TABLE OF CONTENTS

EXECUTIVE SUMMARY.....	I
THREE YEAR SUMMARY AT-A-GLANCE.....	IV
AGENCIES AND UNIVERSITIES COMBINED STATISTICS.....	1a
BEP CERTIFIED VENDOR STATISTICS.....	1b
VENDOR GENDER AND ETHNICITY BREAKOUT.....	1c
COMBINED ACHIEVEMENT CATEGORY BREAKDOWN.....	2
ACHIEVED CATEGORY BREAKDOWN – AGENCIES.....	3
ACHIEVED CATEGORY BREAKDOWN – UNIVERSITIES.....	4
AGENCY STATISTICAL ACHIEVEMENT BREAKDOWN.....	5
UNIVERSITIES STATISTICAL ACHIEVEMENT BREAKDOWN.....	23

Business Enterprise Program for Minorities, Females and Persons with Disabilities

Executive Summary

Introduction

Governor Pat Quinn is committed to assisting small and diverse businesses in becoming successful in the State of Illinois. Under his leadership, Illinois has continued to increase economic opportunities for diverse businesses under the Business Enterprise Program ("BEP"). BEP promotes and encourages the economic development of businesses owned by minorities, females, and persons with disabilities. This 2009 annual report submitted by the Business Enterprise Council for Minorities, Females, and Persons with Disabilities ("Council") and the Illinois Department of Central Management Services, ("CMS") pursuant to 30 ILCS 575/8f, highlights tremendous achievement by BEP, state agencies, and universities in making 2009 a success.

Historical Background

BEP was created pursuant to Business Enterprise for Minorities, Females, and Persons with Disabilities Act (30 ILCS 575/1 et. seq.). It is the public policy of the State of Illinois to promote and encourage the continuing economic development of minority and female owned and operated businesses and businesses owned by persons with disabilities. Currently, the State of Illinois has set a goal that at least 12% of the total dollar amount of state contracts will go to diverse businesses. The Council has increased that goal to 19%.

The Business Enterprise Program is open to:

- **Female Business Enterprise (FBE):** A business concern which is at least 51% owned by one or more females, or in the case of a corporation, at least 51% of the stock is owned by one or more females and the management and daily business operations of which are controlled by one or more females who own it. The 51% owners must be U.S. citizens or resident aliens.
- **Person with a Disability (PBE):** A business concern which is at least 51% owned by one or more persons with a disability, or in the case of a corporation, at least 51% of the stock of which is owned by one or more persons with a disability, and the management and daily business operations of which are controlled by one or more persons with a disability who own it. The 51% owners must be U.S. citizens or resident aliens.

- **Minority Business Enterprise (MBE):** A business concern which is at least 51% owned by one or more minority persons, or in the case of a corporation, at least 51% of the stock of which is owned by one or more minority persons, and the management and daily business operations of which are controlled by one or more minority individuals who own it. The 51% owners must be U.S. citizens or resident aliens. Minority persons are defined as:

African American: A person having origins in any of the black racial groups in Africa.

Hispanic: A person of Spanish or Portuguese culture with origins in Mexico, South or Central America, or the Caribbean Islands, regardless of race.

Asian American: A person having origins in any of the original peoples of the Far East, Southeast Asia, the Indian Subcontinent, or the Pacific Islands.

Native American or Alaskan Native: A person having origins in any of the original peoples of North America.

Fiscal Year 2009 Accomplishments and Highlights

Fiscal Accomplishments

CMS and BEP are proud to showcase another exceptional year. In 2009, BEP certified firms received over 700 million dollars in state contracts, an increase of more than 97 million dollars from 2008. This incredible increase in state spending far exceeded the statutory goal of 12% by 146.7%. Additionally, we are proud to report that 46% of BEP certified firms received state contracts this year. These numbers illustrate that BEP continues to be a driving force in economic opportunities for diverse businesses.

Legislative Accomplishments

Due to the tremendous success of BEP, the State of Illinois has increased its total target goal from 12% to 20% effective July 1, 2010. Additionally, the annual gross earnings certification cap for BEP eligible businesses increases to 75 million dollars from an average cap of 31.4 million dollars, averaged over the three most recent calendar years. Furthermore, minority women will be able to select whether their firm will be certified as a Female Business Enterprise or as a Minority Business Enterprise.

Certification Accomplishments

BEP continues to evaluate its certification procedures and look for ways to streamline the program. Last year, we secured inter-governmental agreements with other state and local

certifying entities allowing for a streamlined application process. Now, eligible businesses that are certified through one of our partners can submit a recognition certification affidavit for certification with BEP. Also, certification applications for BEP are available online at: <http://www.sell2.illinois.gov>.

Outreach Efforts

BEP increased outreach efforts to reach diverse businesses through the use of technology. We implemented teleconferencing to our monthly workshops to accommodate interested vendors. Additionally, BEP has partnered with the Small Business Administration, the Illinois Procurement Technical Assistant Centers and ShoWorks, Inc., in providing webinars about our certification requirements. Lastly, vendors can access procurement opportunities at the following websites:

- <http://www.purchase.state.il.us>
- <http://www.dot.state.il.us/dobuisns.html>
- <http://www.cdb.state.il.us/procurement.shtml>
- <http://www.procure.stateuniv.state.il.us/>

Outlook for Fiscal Year 2010

CMS will continue to promote BEP and encourage the economic development of diverse businesses by implementing the mandates of the Illinois General Assembly. Under the guidance of Public Act 096-0765, BEP strives towards diversifying and broadening our pool of certified vendors by finding new ways to streamline the program; making it more accessible to the public at large. To that end, BEP will revise the full certification application making it easier for vendors to complete. Further, we will continue to promote Recognition Certification Affidavits as an alternate way of becoming a BEP certified vendor.

In addition, BEP will increase outreach activities by creating innovative strategies to market the program to potential vendors. By continuing to provide information about the program using vehicles such as webinars and teleconferencing, we will be able to reach broader audiences. Also, BEP will develop video and audio tutorials to assist potential vendors with our application process, which will be available 24 hours a day, 7 days a week. Lastly, BEP will reach out to the business community for more opportunities to speak and provide information to their members about the certification process and benefits of our program.

CMS and BEP embark on fiscal year 2010 motivated for continued achievement. While we have identified ways to improve the program, this list will continue to grow as we pursue our goals. It is our hope that our efforts will have dramatic effects on the program and the economic success of diverse businesses.

Three Year Summary At-A-Glance

	Dollars	% Of Minimum Goal
Fiscal Year 2009		
Dollars Subject to Goal/Target	\$ 4,216,846,683	
Statutory Minimum Total Goal	\$ 506,021,602	
Total Achievement	\$ 742,335,772	146.70%
Sub-Goal Achievement		
FBE Achievement (5%)	\$ 354,886,721	70.13%
MBE Achievement (5%)	\$ 340,470,384	67.28%
PBE Achievement (2%)	\$ 46,978,667	9.28%
Fiscal Year 2008		
Dollars Subject to Goal/Target	\$ 2,189,067,362	
Statutory Minimum Total Goal	\$ 262,688,083	
Total Achievement	\$ 644,768,771	245.45%
Sub-Goal Achievement		
FBE Achievement (5%)	\$ 337,428,658	128.45%
MBE Achievement (5%)	\$ 283,768,489	108.02%
PBE Achievement (2%)	\$ 23,571,624	8.97%
Fiscal Year 2007		
Dollars Subject to Goal/Target	\$ 2,665,618,683	
Statutory Minimum Total Goal	\$ 319,874,242	
Total Achievement	\$ 572,057,643	178.84%
Sub-Goal Achievement		
FBE Achievement (5%)	274,091,372	85.69%
MBE Achievement (5%)	273,682,281	85.56%
PBE Achievement (2%)	24,283,990	7.59%

**All Agencies and Universities Combined
2009 Final Statistics**

Dollars Subject to Goal	\$ 4,216,846,683	
Statutory Minimum Total Goal (12%)	\$ 506,021,602	
Targeted Goal	\$ 801,200,869	
FBE Targeted Goal	\$ 506,021,601	
MBE Targeted Goal	\$ 210,842,334	
PBE Targeted Goal	\$ 84,336,934	
Total Targeted Goal	<u>\$ 801,200,869</u>	
FBE Achievement	\$ 354,886,721	70.13%
MBE Achievement	\$ 340,470,384	161.48%
PBE Achievement	\$ 46,978,667	55.70%
Total Achievement	<u>\$ 742,335,772</u>	
Achievement Percentage to Targeted Goal		92.65%
Achievement Percentage to Statutory Goal		146.70%
Number of FBE Vendors	892	
Number of MBE Vendors	528	
Number of PBE Vendors	128	
Total Number of Vendors	<u>1,548</u>	

ALL AGENCIES AND UNIVERSITIES COMBINED VENDOR STATISTICS

NUMBER OF FCE VENDORS	657
NUMBER OF FME VENDORS	235
NUMBER OF MBE VENDORS	528
NUMBER OF PBE VENDORS	128
TOTAL NUMBER OF VENDORS	<u>1,548</u>

NUMBER VENDORS BY CERTIFICATION TYPE:

BEP CERTIFIED	926
ILLINOIS DEPARTMENT OF TRANSPORTATION	49
CHICAGO MINORITY BUSINESS DEVELOPMENT COUNCIL	107
WOMEN'S BUSINESS DEVELOPMENT CENTER	107
PACE	4
CITY OF CHICAGO	145
COOK COUNTY	63
METRA	17
CHICAGO TRANSIT AUTHORITY	18
SHELTERED WORKSHOPS - NOT CERTIFIED	112

TOTAL NUMBER OF VENDORS WITH CONTRACTS	<u>718</u>
--	------------

CONTRACTED VENDOR BY GROSS SALES:

Under \$1,000,000	296
Between \$1,000,000 and \$4,999,999	267
Between \$5,000,000 and \$9,999,999	92
\$10,000,000 and over	63
Totals	<u>718</u>

Information does not include DBE (Federal Disadvantaged Business Enterprise) data.

VENDOR GENDER AND ETHNICITY BREAKOUT

MINORITY MALE CERTIFIED VENDORS:

AFRICAN AMERICAN	240
HISPANIC AMERICAN	155
ASIAN AMERICAN	130
NATIVE AMERICAN	3

TOTAL MINORITY MALE VENDORS 528

MINORITY FEMALE CERTIFIED VENDORS:

AFRICAN AMERICAN	131
HISPANIC AMERICAN	51
ASIAN AMERICAN	52
NATIVE AMERICAN	1

TOTAL MINORITY FEMALE VENDORS 235

CAUCASION FEMALES 657

TOTAL MINORITIES AND FEMALES 1,420

PERSONS WITH DISABILITIES:

HISPANIC AMERICAN MALES	2
CAUCASION MALES	13
CAUCASION FEMALE	1
SHELTERED WORKSHOPS	112

TOTAL PERSONS WITH DISABILITIES 128

TOTAL ALL VENDORS LISTED 1,548

COMBINED ACHIEVEMENT CATEGORY BREAKDOWN

	TOTAL DOLLARS	PERCENT OF TOTAL
AFRICAN AMERICAN		
MALE	\$107,013,159.88	14.42%
FEMALE	\$ 46,573,462.45	6.27%
TOTAL	\$153,586,622.33	20.69%
HISPANIC AMERICAN		
MALE	\$144,478,250.51	19.46%
FEMALE	\$ 13,648,558.43	1.84%
TOTAL	\$158,126,808.94	21.30%
ASIAN AMERICAN		
MALE	\$ 88,143,442.73	11.87%
FEMALE	\$ 25,023,758.18	3.37%
TOTAL	\$113,167,200.91	15.24%
NATIVE AMERICAN/ ALASKAN NATIVE		
MALE	\$ 835,530.71	0.11%
FEMALE	\$ 53,772.00	0.01%
TOTAL	\$ 889,302.71	0.12%
CAUCASIAN FEMALES		
TOTAL	\$269,587,169.71	36.32%
PERSONS WITH DISABILITIES		
TOTAL	\$ 46,978,667.46	6.33%
TOTALS	\$742,335,772.06	100.00%

ACHIEVED CATEGORY BREAKDOWN - AGENCIES

	TOTAL DOLLARS	PERCENT OF TOTAL
AFRICAN AMERICAN		
MALE	\$105,103,136.87	14.67%
FEMALE	\$ 46,348,644.24	6.47%
TOTAL	\$151,451,781.11	21.14%
HISPANIC AMERICAN		
MALE	\$142,298,757.28	19.87%
FEMALE	\$ 13,175,741.08	1.84%
TOTAL	\$155,474,498.36	21.71%
ASIAN AMERICAN		
MALE	\$ 86,881,253.02	12.13%
FEMALE	\$ 22,232,167.01	3.10%
TOTAL	\$109,113,420.03	15.23%
NATIVE AMERICAN/ ALASKAN NATIVE		
MALE	\$ 778,041.71	0.11%
FEMALE	\$ 53,772.00	0.01%
TOTAL	\$ 831,813.71	0.12%
CAUCASIAN FEMALES		
TOTAL	\$253,382,564.58	35.38%
PERSONS WITH DISABILITIES		
TOTAL	\$ 46,001,528.72	6.42%
TOTALS	\$716,255,606.51	100.00%

ACHIEVED CATEGORY BREAKDOWN - UNIVERSITIES

	TOTAL DOLLARS	PERCENT OF TOTAL
AFRICAN AMERICAN		
MALE	\$ 1,910,023.01	7.32%
FEMALE	\$ 224,818.21	0.86%
TOTAL	\$ 2,134,841.22	8.19%
HISPANIC AMERICAN		
MALE	\$ 2,179,493.23	8.36%
FEMALE	\$ 472,817.35	1.81%
TOTAL	\$ 2,652,310.58	10.17%
ASIAN AMERICAN		
MALE	\$ 1,262,189.71	4.84%
FEMALE	\$ 2,791,591.17	10.70%
TOTAL	\$ 4,053,780.88	15.54%
NATIVE AMERICAN/ ALASKAN NATIVE		
MALE	\$ 57,489.00	0.22%
FEMALE	\$ 0.00	0.00%
TOTAL	\$ 57,489.00	0.22%
CAUCASIAN FEMALES		
TOTAL	\$ 16,204,605.13	62.13%
PERSONS WITH DISABILITIES		
TOTAL	\$ 977,138.74	3.75%
TOTALS	\$ 26,080,165.55	100.00%

AGENCY BREAKDOWN

BOARD OF HIGHER EDUCATION

DOLLARS SUBJECT TO GOAL	\$56,633.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 5,216.48	FBE	184.26%	FBE 76.78%
MBE \$ 170.96	MBE	6.04%	MBE 6.04%
PBE \$ 2,065.74	PBE	182.49%	PBE 182.49%
TOTAL \$ 7,453.18	TOTAL	109.70%	TOTAL 69.29%
NUMBER OF CONTRACTS AWARDED	7		
AVERAGE CONTRACT AMOUNT	\$1,064.74		

CAPITAL DEVELOPMENT BOARD

DOLLARS SUBJECT TO GOAL	\$120,479,738.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 12,342,666.44	FBE	204.89%	FBE 85.37%
MBE \$ 18,966,940.60	MBE	314.86%	MBE 314.86%
PBE \$ 8,894.66	PBE	0.37%	PBE 0.37%
TOTAL \$ 31,318,501.70	TOTAL	216.62%	TOTAL 136.81%
NUMBER OF CONTRACTS AWARDED	133		
AVERAGE CONTRACT AMOUNT	\$235,477.45		

CIVIL SERVICE COMMISSION

DOLLARS SUBJECT TO GOAL	\$4,204.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 1,130.67	FBE	538.41%	FBE 224.34%
MBE \$ 26.89	MBE	12.80%	MBE 12.80%
PBE \$ 208.45	PBE	248.15%	PBE 248.15%
TOTAL \$ 1,366.01	TOTAL	271.03%	TOTAL 171.18%
NUMBER OF CONTRACTS AWARDED	6		
AVERAGE CONTRACT AMOUNT	\$227.66		

COURT OF CLAIMS

DOLLARS SUBJECT TO GOAL	\$540,315.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 104,002.04	FBE	384.98%	FBE 160.41%
MBE \$ 7,185.23	MBE	26.60%	MBE 26.60%
PBE \$ 12,783.32	PBE	118.30%	PBE 118.30%
TOTAL \$ 123,970.59	TOTAL	191.21%	TOTAL 120.76%
NUMBER OF CONTRACTS AWARDED	26		
AVERAGE CONTRACT AMOUNT	\$4,768.09		

DEPARTMENT OF AGRICULTURE

DOLLARS SUBJECT TO GOAL	\$4,443,200.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 183,134.65	FBE	82.43%	FBE 34.35%
MBE \$ 5,043.74	MBE	2.27%	MBE 2.27%
PBE \$ 44,253.26	PBE	49.80%	PBE 49.80%
TOTAL \$ 232,431.65	TOTAL	43.59%	TOTAL 27.53%
NUMBER OF CONTRACTS AWARDED	17		
AVERAGE CONTRACT AMOUNT	\$13,672.45		

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

DOLLARS SUBJECT TO GOAL	\$47,790,748.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 4,321,415.69	FBE	180.85%	FBE 75.35%
MBE \$ 2,040,964.68	MBE	85.41%	MBE 85.41%
PBE \$ 3,717,956.40	PBE	388.98%	PBE 388.98%
TOTAL \$ 10,080,336.77	TOTAL	175.77%	TOTAL 111.01%
NUMBER OF CONTRACTS AWARDED	448		
AVERAGE CONTRACT AMOUNT	\$22,500.75		

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

DOLLARS SUBJECT TO GOAL \$23,267,816.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 3,035,498.00	FBE 260.92%	FBE 108.72%
MBE \$ 1,878,913.63	MBE 161.50%	MBE 161.50%
PBE \$ 21,177,673.74	PBE 4,550.85%	PBE 4,550.85%
TOTAL \$ 26,092,085.37	TOTAL 934.48%	TOTAL 590.20%
NUMBER OF CONTRACTS AWARDED	71	
AVERAGE CONTRACT AMOUNT	\$367,494.16	

DEPARTMENT OF COMMERCE & ECONOMIC OPPORTUNITY

DOLLARS SUBJECT TO GOAL \$7,052,817.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 1,129,270.66	FBE 320.23%	FBE 133.43%
MBE \$ 533,354.22	MBE 151.25%	MBE 151.25%
PBE \$ 39,845.39	PBE 28.25%	PBE 28.25%
TOTAL \$ 1,702,470.27	TOTAL 201.16%	TOTAL 127.05%
NUMBER OF CONTRACTS AWARDED	42	
AVERAGE CONTRACT AMOUNT	\$40,535.00	

DEPARTMENT OF CORRECTIONS

DOLLARS SUBJECT TO GOAL \$21,261,852.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 3,913,159.65	FBE 368.09%	FBE 153.37%
MBE \$ 123,512.56	MBE 11.62%	MBE 11.62%
PBE \$ 4,683,901.93	PBE 1,101.48%	PBE 1,101.48%
TOTAL \$ 8,720,574.14	TOTAL 341.79%	TOTAL 215.87%
NUMBER OF CONTRACTS AWARDED	86	
AVERAGE CONTRACT AMOUNT	\$101,402.02	

DEPARTMENT OF EMPLOYMENT SECURITY

DOLLARS SUBJECT TO GOAL \$8,140,800.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 965,279.81	FBE 237.15%	FBE 98.81%
MBE	\$ 1,110,615.74	MBE 272.85%	MBE 272.85%
PBE	\$ 510,299.76	PBE 313.42%	PBE 313.42%
TOTAL	\$ 2,586,195.31	TOTAL 264.74%	TOTAL 167.20%
NUMBER OF CONTRACTS AWARDED		33	
AVERAGE CONTRACT AMOUNT		\$78,369.55	

DEPARTMENT OF FINANCIAL & PROFESSIONAL REGULATION

DOLLARS SUBJECT TO GOAL \$3,233,840.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 1,142,326.31	FBE 706.48%	FBE 294.37%
MBE	\$ 47,441.81	MBE 29.34%	MBE 29.34%
PBE	\$ 61,430.51	PBE 94.98%	PBE 94.98%
TOTAL	\$ 1,251,198.63	TOTAL 322.42%	TOTAL 203.64%
NUMBER OF CONTRACTS AWARDED		21	
AVERAGE CONTRACT AMOUNT		\$59,580.88	

DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

DOLLARS SUBJECT TO GOAL \$49,136,596.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 9,612,522.19	FBE 391.26%	FBE 163.02%
MBE	\$ 2,103,528.69	MBE 85.62%	MBE 85.62%
PBE	\$ 498,103.93	PBE 50.69%	PBE 50.69%
TOTAL	\$ 12,214,154.81	TOTAL 207.15%	TOTAL 130.83%
NUMBER OF CONTRACTS AWARDED		69	
AVERAGE CONTRACT AMOUNT		\$177,016.73	

DEPARTMENT OF HUMAN RIGHTS

DOLLARS SUBJECT TO GOAL	\$204,800.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 203,073.05	FBE 1,983.14%	FBE 826.31%	
MBE \$ 2,660.44	MBE 25.98%	MBE 25.98%	
PBE \$ 84.00	PBE 2.05%	PBE 2.05%	
TOTAL \$ 205,817.49	TOTAL 837.47%	TOTAL 528.93%	
NUMBER OF CONTRACTS AWARDED	8		
AVERAGE CONTRACT AMOUNT	\$25,727.18		

DEPARTMENT OF HUMAN SERVICES

DOLLARS SUBJECT TO GOAL	\$70,419,863.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 11,094,186.06	FBE 315.09%	FBE 131.29%	
MBE \$ 319,214.65	MBE 9.07%	MBE 9.07%	
PBE \$ 4,107,875.34	PBE 291.67%	PBE 291.67%	
TOTAL \$ 15,521,276.05	TOTAL 183.68%	TOTAL 116.01%	
NUMBER OF CONTRACTS AWARDED	144		
AVERAGE CONTRACT AMOUNT	\$107,786.63		

DEPARTMENT OF JUVENILE JUSTICE

DOLLARS SUBJECT TO GOAL	\$1,627,650.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 222,919.78	FBE 273.92%	FBE 114.13%	
MBE \$ 25,682.52	MBE 31.56%	MBE 31.56%	
PBE \$ 171,293.62	PBE 526.20%	PBE 526.20%	
TOTAL \$ 419,895.92	TOTAL 214.98%	TOTAL 135.78%	
NUMBER OF CONTRACTS AWARDED	35		
AVERAGE CONTRACT AMOUNT	\$11,997.02		

DEPARTMENT OF LABOR

DOLLARS SUBJECT TO GOAL		\$34,902.00			
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 6,037.49	FBE	345.99%	FBE	144.16%
MBE	\$ 2,405.00	MBE	137.82%	MBE	137.82%
PBE	\$ 1,580.30	PBE	226.40%	PBE	226.40%
TOTAL	\$ 10,022.79	TOTAL	239.32%	TOTAL	151.15%
NUMBER OF CONTRACTS AWARDED		8			
AVERAGE CONTRACT AMOUNT		\$1,252.84			

DEPARTMENT OF MILITARY AFFAIRS

DOLLARS SUBJECT TO GOAL		\$1,805,379.00			
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 98,235.27	FBE	108.83%	FBE	45.34%
MBE	\$ 18,692.83	MBE	20.71%	MBE	20.71%
PBE	\$ 742,122.61	PBE	2,055.34%	PBE	2,055.34%
TOTAL	\$ 859,050.71	TOTAL	396.53%	TOTAL	250.44%
NUMBER OF CONTRACTS AWARDED		31			
AVERAGE CONTRACT AMOUNT		\$27,711.31			

DEPARTMENT OF NATURAL RESOURCES

DOLLARS SUBJECT TO GOAL		\$210,328,244.00			
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 365,197.52	FBE	3.47%	FBE	1.45%
MBE	\$ 15,598.52	MBE	0.15%	MBE	0.15%
PBE	\$ 199,696.09	PBE	4.75%	PBE	4.75%
TOTAL	\$ 580,492.13	TOTAL	2.30%	TOTAL	1.45%
NUMBER OF CONTRACTS AWARDED		45			
AVERAGE CONTRACT AMOUNT		\$12,899.82			

DEPARTMENT OF PUBLIC HEALTH

DOLLARS SUBJECT TO GOAL \$11,800,000.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 927,089.86	FBE	157.13%	FBE	65.47%
MBE	\$ 1,190,141.19	MBE	201.72%	MBE	201.72%
PBE	\$ 377,132.48	PBE	159.80%	PBE	159.80%
TOTAL	\$ 2,494,363.53	TOTAL	176.16%	TOTAL	111.26%
NUMBER OF CONTRACTS AWARDED		38			
AVERAGE CONTRACT AMOUNT		\$65,641.14			

DEPARTMENT OF REVENUE

DOLLARS SUBJECT TO GOAL \$46,194,466.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 3,331,719.63	FBE	144.25%	FBE	60.10%
MBE	\$ 16,647,307.55	MBE	720.75%	MBE	720.75%
PBE	\$ 915,527.24	PBE	99.09%	PBE	99.09%
TOTAL	\$ 20,894,554.42	TOTAL	376.93%	TOTAL	238.06%
NUMBER OF CONTRACTS AWARDED		140			
AVERAGE CONTRACT AMOUNT		\$149,246.81			

DEPARTMENT OF TRANSPORTATION (BEP)

DOLLARS SUBJECT TO GOAL \$101,281,579.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 7,864,865.57	FBE	155.31%	FBE	64.71%
MBE	\$ 13,951,273.75	MBE	275.49%	MBE	275.49%
PBE	\$ 7,898,663.77	PBE	389.94%	PBE	389.94%
TOTAL	\$ 29,714,803.09	TOTAL	244.49%	TOTAL	154.41%
NUMBER OF CONTRACTS AWARDED		167			
AVERAGE CONTRACT AMOUNT		\$177,932.95			

DEPARTMENT OF TRANSPORTATION (DBE)

DOLLARS SUBJECT TO GOAL \$2,515,665,687.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$139,576,970.00	FBE	0.00%	FBE	0.00%
MBE	\$140,853,983.00	MBE	0.00%	MBE	0.00%
PBE	\$ 0.00	PBE	0.00%	PBE	0.00%
TOTAL	\$280,430,953.00	TOTAL	92.89%	TOTAL	58.67%
NUMBER OF CONTRACTS AWARDED		3,683			
AVERAGE CONTRACT AMOUNT		\$76,141.99			

* REFLECTS FEDERAL REQUIREMENTS - NO REQUIREMENT FOR REPORTING GENDER AND ETHNICITY

DEPARTMENT OF VETERANS AFFAIRS

DOLLARS SUBJECT TO GOAL \$3,559,000.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 289,227.82	FBE	162.53%	FBE	67.72%
MBE	\$ 8,193.83	MBE	4.60%	MBE	4.60%
PBE	\$ 192,568.52	PBE	270.54%	PBE	270.54%
TOTAL	\$ 489,990.17	TOTAL	114.73%	TOTAL	72.46%
NUMBER OF CONTRACTS AWARDED		33			
AVERAGE CONTRACT AMOUNT		\$14,848.18			

DEPARTMENT ON AGING

DOLLARS SUBJECT TO GOAL \$3,227,185.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 18,866,859.69	FBE	11,692.47%	FBE	4,871.87%
MBE	\$ 467.74	MBE	0.29%	MBE	0.29%
PBE	\$ 7,407.43	PBE	11.48%	PBE	11.48%
TOTAL	\$ 18,874,734.86	TOTAL	4,873.91%	TOTAL	3,078.26%
NUMBER OF CONTRACTS AWARDED		12			
AVERAGE CONTRACT AMOUNT		\$1,572,894.57			

EAST ST. LOUIS FINANCIAL ADVISORY AUTHORITY

DOLLARS SUBJECT TO GOAL	\$48,881.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$	0.00	FBE	0.00%
MBE \$	0.00	MBE	0.00%
PBE \$	0.00	PBE	0.00%
TOTAL \$	0.00	TOTAL	0.00%
NUMBER OF CONTRACTS AWARDED	0		
AVERAGE CONTRACT AMOUNT	\$0.00		

ENVIRONMENTAL PROTECTION AGENCY

DOLLARS SUBJECT TO GOAL	\$5,769,026.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$	702,525.86	FBE	243.55%
MBE \$	57,103.09	MBE	19.80%
PBE \$	23,233.12	PBE	20.14%
TOTAL \$	782,862.07	TOTAL	113.08%
NUMBER OF CONTRACTS AWARDED	30		
AVERAGE CONTRACT AMOUNT	\$26,095.40		

GUARDIANSHIP AND ADVOCACY COMMISSION

DOLLARS SUBJECT TO GOAL	\$16,200.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$	28,653.50	FBE	3,537.47%
MBE \$	752.66	MBE	92.92%
PBE \$	6,098.07	PBE	1,882.12%
TOTAL \$	35,504.23	TOTAL	1,826.35%
NUMBER OF CONTRACTS AWARDED	14		
AVERAGE CONTRACT AMOUNT	\$2,536.01		

HISTORIC PRESERVATION AGENCY

DOLLARS SUBJECT TO GOAL	\$0.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 50,263.07	FBE	0.00%	FBE 0.00%
MBE \$ 20,512.86	MBE	0.00%	MBE 0.00%
PBE \$ 23,979.98	PBE	0.00%	PBE 0.00%
TOTAL \$ 94,755.91	TOTAL	0.00%	TOTAL 0.00%

NUMBER OF CONTRACTS AWARDED 12
 AVERAGE CONTRACT AMOUNT \$7,896.32

* NO COMPLIANCE PLAN SUBMITTED

HUMAN RIGHTS COMMISSION

DOLLARS SUBJECT TO GOAL	\$15,300.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 5,073.08	FBE	663.15%	FBE 276.31%
MBE \$ 433.37	MBE	56.65%	MBE 56.65%
PBE \$ 1,833.01	PBE	599.02%	PBE 599.02%
TOTAL \$ 7,339.46	TOTAL	399.75%	TOTAL 252.48%

NUMBER OF CONTRACTS AWARDED 8
 AVERAGE CONTRACT AMOUNT \$917.43

ILLINOIS ARTS COUNCIL

DOLLARS SUBJECT TO GOAL	\$297,000.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 125,179.89	FBE	842.96%	FBE 351.23%
MBE \$ 223.31	MBE	1.50%	MBE 1.50%
PBE \$ 1,170.41	PBE	19.70%	PBE 19.70%
TOTAL \$ 126,573.61	TOTAL	355.14%	TOTAL 224.30%

NUMBER OF CONTRACTS AWARDED 7
 AVERAGE CONTRACT AMOUNT \$18,081.94

ILLINOIS COMMERCE COMMISSION

DOLLARS SUBJECT TO GOAL	\$508,800.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 479,900.71	FBE 1,886.40%	FBE 786.00%	
MBE \$ 11,400.21	MBE 44.81%	MBE 44.81%	
PBE \$ 36,837.49	PBE 362.00%	PBE 362.00%	
TOTAL \$ 528,138.41	TOTAL 865.01%	TOTAL 546.32%	
NUMBER OF CONTRACTS AWARDED	20		
AVERAGE CONTRACT AMOUNT	\$26,406.92		

ILLINOIS COMMUNITY COLLEGE BOARD

DOLLARS SUBJECT TO GOAL	\$42,025.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 7,668.34	FBE 364.99%	FBE 152.09%	
MBE \$ 151.99	MBE 7.23%	MBE 7.23%	
PBE \$ 191,421.65	PBE 22,788.29%	PBE 22,788.29%	
TOTAL \$ 199,241.98	TOTAL 3,951.65%	TOTAL 2,495.83%	
NUMBER OF CONTRACTS AWARDED	10		
AVERAGE CONTRACT AMOUNT	\$19,924.19		

ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

DOLLARS SUBJECT TO GOAL	\$125,000.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 46,722.19	FBE 747.56%	FBE 311.48%	
MBE \$ 335.35	MBE 5.37%	MBE 5.37%	
PBE \$ 917.55	PBE 36.70%	PBE 36.70%	
TOTAL \$ 47,975.09	TOTAL 319.83%	TOTAL 202.00%	
NUMBER OF CONTRACTS AWARDED	111		
AVERAGE CONTRACT AMOUNT	\$432.20		

ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

DOLLARS SUBJECT TO GOAL		\$700.00			
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 7,327.08	FBE	20,934.51%	FBE	8,722.71%
MBE	\$ 100.87	MBE	288.20%	MBE	288.20%
PBE	\$ 328.95	PBE	2,349.64%	PBE	2,349.64%
TOTAL	\$ 7,756.90	TOTAL	9,234.40%	TOTAL	5,832.26%
NUMBER OF CONTRACTS AWARDED		7			
AVERAGE CONTRACT AMOUNT		\$1,108.12			

ILLINOIS EMERGENCY MANAGEMENT AGENCY

DOLLARS SUBJECT TO GOAL		\$900,600.00			
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 157,296.53	FBE	349.31%	FBE	145.55%
MBE	\$ 4,144.66	MBE	9.20%	MBE	9.20%
PBE	\$ 21,837.33	PBE	121.24%	PBE	121.24%
TOTAL	\$ 183,278.52	TOTAL	169.59%	TOTAL	107.11%
NUMBER OF CONTRACTS AWARDED		13			
AVERAGE CONTRACT AMOUNT		\$14,098.34			

ILLINOIS HOUSING DEVELOPMENT AUTHORITY

DOLLARS SUBJECT TO GOAL		\$0.00			
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 81,019.41	FBE	0.00%	FBE	0.00%
MBE	\$ 2,645.83	MBE	0.00%	MBE	0.00%
PBE	\$ 0.00	PBE	0.00%	PBE	0.00%
TOTAL	\$ 83,665.24	TOTAL	0.00%	TOTAL	0.00%
NUMBER OF CONTRACTS AWARDED		8			
AVERAGE CONTRACT AMOUNT		\$10,458.15			

* NO COMPLIANCE PLAN SUBMITTED

ILLINOIS LABOR RELATIONS BOARD

DOLLARS SUBJECT TO GOAL	\$113,000.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 45,917.51	FBE	812.70%	FBE 338.62%
MBE \$ 294.51	MBE	5.21%	MBE 5.21%
PBE \$ 1,843.02	PBE	81.55%	PBE 81.55%
TOTAL \$ 48,055.04	TOTAL	354.39%	TOTAL 223.82%
NUMBER OF CONTRACTS AWARDED	8		
AVERAGE CONTRACT AMOUNT	\$6,006.88		

ILLINOIS LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

DOLLARS SUBJECT TO GOAL	\$132,004.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 2,171.62	FBE	32.90%	FBE 13.71%
MBE \$ 283.28	MBE	4.29%	MBE 4.29%
PBE \$ 178.50	PBE	6.76%	PBE 6.76%
TOTAL \$ 2,633.40	TOTAL	16.63%	TOTAL 10.50%
NUMBER OF CONTRACTS AWARDED	6		
AVERAGE CONTRACT AMOUNT	\$438.90		

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY
--

DOLLARS SUBJECT TO GOAL	\$1,359,443.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 369,498.36	FBE	543.60%	FBE 226.50%
MBE \$ 70,204.82	MBE	103.28%	MBE 103.28%
PBE \$ 6,936.25	PBE	25.51%	PBE 25.51%
TOTAL \$ 446,639.43	TOTAL	273.79%	TOTAL 172.92%
NUMBER OF CONTRACTS AWARDED	11		
AVERAGE CONTRACT AMOUNT	\$40,603.58		

ILLINOIS STATE POLICE

DOLLARS SUBJECT TO GOAL \$6,417,962.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 310,233.21	FBE 96.68%	FBE 40.28%
MBE	\$ 232,200.02	MBE 72.36%	MBE 72.36%
PBE	\$ 116,709.82	PBE 90.92%	PBE 90.92%
TOTAL	\$ 659,143.05	TOTAL 85.59%	TOTAL 54.05%
NUMBER OF CONTRACTS AWARDED		41	
AVERAGE CONTRACT AMOUNT		\$16,076.65	

ILLINOIS STATE TOLL HIGHWAY AUTHORITY (BEP)

DOLLARS SUBJECT TO GOAL \$1,046,850.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 13,507,382.79	FBE 25,806.01%	FBE 10,752.49%
MBE	\$ 8,643,398.52	MBE 16,513.31%	MBE 16,513.31%
PBE	\$ 70,082.23	PBE 334.73%	PBE 334.73%
TOTAL	\$ 22,220,863.54	TOTAL 17,688.81%	TOTAL 11,171.88%
NUMBER OF CONTRACTS AWARDED		82	
AVERAGE CONTRACT AMOUNT		\$270,986.14	

ILLINOIS STATE TOLL HIGHWAY AUTHORITY (DBE)

DOLLARS SUBJECT TO GOAL \$894,158,574.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 98,720,272.00	FBE 0.00%	FBE 0.00%
MBE	\$123,662,871.00	MBE 0.00%	MBE 0.00%
PBE	\$ 0.00	PBE 0.00%	PBE 0.00%
TOTAL	\$222,383,143.00	TOTAL 207.26%	TOTAL 130.90%
NUMBER OF CONTRACTS AWARDED		1,150	
AVERAGE CONTRACT AMOUNT		\$193,376.64	

* PROGRAM DOLLARS ARE GENERATED THROUGH TOLL COLLECTIONS - NO REQUIREMENT FOR REPORTING GENDER AND ETHNICITY

ILLINOIS STUDENT ASSISTANCE COMMISSION
--

DOLLARS SUBJECT TO GOAL \$1,269,900.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 278,120.42	FBE	438.02%	FBE	182.51%
MBE	\$ 126,799.87	MBE	199.70%	MBE	199.70%
PBE	\$ 2,728.75	PBE	10.74%	PBE	10.74%
TOTAL	\$ 407,649.04	TOTAL	267.51%	TOTAL	168.95%
NUMBER OF CONTRACTS AWARDED		28			
AVERAGE CONTRACT AMOUNT		\$14,558.89			

ILLINOIS WORKERS' COMPENSATION COMMISSION

DOLLARS SUBJECT TO GOAL \$738,000.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 26,060.09	FBE	70.62%	FBE	29.43%
MBE	\$ 5,309.07	MBE	14.39%	MBE	14.39%
PBE	\$ 992.50	PBE	6.72%	PBE	6.72%
TOTAL	\$ 32,361.66	TOTAL	36.54%	TOTAL	23.08%
NUMBER OF CONTRACTS AWARDED		79			
AVERAGE CONTRACT AMOUNT		\$409.64			

NON-REPORTING AGENCIES

DOLLARS SUBJECT TO GOAL \$0.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 9,899.01	FBE	0.00%	FBE	0.00%
MBE	\$ 64,394.36	MBE	0.00%	MBE	0.00%
PBE	\$ 485.20	PBE	0.00%	PBE	0.00%
TOTAL	\$ 74,778.57	TOTAL	0.00%	TOTAL	0.00%
NUMBER OF CONTRACTS AWARDED		24			
AVERAGE CONTRACT AMOUNT		\$3,115.77			

* THIS REPRESENTS SIX STATE AGENCIES THAT ARE NOT REQUIRED TO REPORT TO BEP

OFFICE OF THE STATE APPELLATE DEFENDER

DOLLARS SUBJECT TO GOAL	\$365,546.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$	52,162.66	FBE 285.40%	FBE 118.92%
MBE \$	31,027.47	MBE 169.76%	MBE 169.76%
PBE \$	42,172.90	PBE 576.92%	PBE 576.92%
TOTAL \$	125,363.03	TOTAL 285.80%	TOTAL 180.50%
NUMBER OF CONTRACTS AWARDED	8		
AVERAGE CONTRACT AMOUNT	\$15,670.37		

OFFICE OF THE STATE FIRE MARSHAL

DOLLARS SUBJECT TO GOAL	\$0.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$	24,373.35	FBE 0.00%	FBE 0.00%
MBE \$	643.40	MBE 0.00%	MBE 0.00%
PBE \$	476.50	PBE 0.00%	PBE 0.00%
TOTAL \$	25,493.25	TOTAL 0.00%	TOTAL 0.00%
NUMBER OF CONTRACTS AWARDED	47		
AVERAGE CONTRACT AMOUNT	\$542.40		

* ENTIRE BUDGET EXEMPTED

OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR

DOLLARS SUBJECT TO GOAL	\$93,294.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$	25,438.88	FBE 545.43%	FBE 227.25%
MBE \$	5,098.14	MBE 109.31%	MBE 109.31%
PBE \$	7,952.18	PBE 426.39%	PBE 426.39%
TOTAL \$	38,489.20	TOTAL 343.87%	TOTAL 217.17%
NUMBER OF CONTRACTS AWARDED	9		
AVERAGE CONTRACT AMOUNT	\$4,276.57		

PRISONER REVIEW BOARD

DOLLARS SUBJECT TO GOAL	\$3,859.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 981.00	FBE 510.94%	FBE 212.34%	
MBE \$ 0.00	MBE 0.00%	MBE 0.00%	
PBE \$ 247.50	PBE 321.43%	PBE 321.43%	
TOTAL \$ 1,228.50	TOTAL 266.49%	TOTAL 168.06%	
NUMBER OF CONTRACTS AWARDED	2		
AVERAGE CONTRACT AMOUNT	\$614.25		

PROPERTY TAX APPEAL BOARD

DOLLARS SUBJECT TO GOAL	\$183,600.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 30,519.85	FBE 332.46%	FBE 138.53%	
MBE \$ 149.23	MBE 1.63%	MBE 1.63%	
PBE \$ 10,357.82	PBE 282.08%	PBE 282.08%	
TOTAL \$ 41,026.90	TOTAL 186.22%	TOTAL 117.61%	
NUMBER OF CONTRACTS AWARDED	10		
AVERAGE CONTRACT AMOUNT	\$4,102.69		

STATE BOARD OF EDUCATION

DOLLARS SUBJECT TO GOAL	\$4,282,052.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 483,504.72	FBE 225.83%	FBE 94.10%	
MBE \$ 7,826.00	MBE 3.66%	MBE 3.66%	
PBE \$ 27,832.75	PBE 32.50%	PBE 32.50%	
TOTAL \$ 519,163.47	TOTAL 101.04%	TOTAL 63.81%	
NUMBER OF CONTRACTS AWARDED	184		
AVERAGE CONTRACT AMOUNT	\$2,821.54		

STATE BOARD OF ELECTIONS

DOLLARS SUBJECT TO GOAL \$1,781,593.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 12,492.35	FBE	14.02%	FBE	5.84%
MBE	\$ 2,259,497.86	MBE	2,536.51%	MBE	2,536.51%
PBE	\$ 32,494.90	PBE	91.20%	PBE	91.20%
TOTAL	\$ 2,304,485.11	TOTAL	1,077.93%	TOTAL	680.79%
NUMBER OF CONTRACTS AWARDED			9		
AVERAGE CONTRACT AMOUNT			\$256,053.90		

STATE UNIVERSITIES CIVIL SERVICE SYSTEM

DOLLARS SUBJECT TO GOAL \$2,300.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 227.10	FBE	197.48%	FBE	82.28%
MBE	\$ 67.36	MBE	58.57%	MBE	58.57%
PBE	\$ 1,011.85	PBE	2,199.67%	PBE	2,199.67%
TOTAL	\$ 1,306.31	TOTAL	473.30%	TOTAL	298.93%
NUMBER OF CONTRACTS AWARDED			4		
AVERAGE CONTRACT AMOUNT			\$326.57		

UNIVERSITY BREAKDOWN

CHICAGO STATE UNIVERSITY

DOLLARS SUBJECT TO GOAL	\$0.00		
ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED	
FBE \$ 41,463.83	FBE 0.00%	FBE	0.00%
MBE \$ 52,129.66	MBE 0.00%	MBE	0.00%
PBE \$ 39,654.99	PBE 0.00%	PBE	0.00%
TOTAL \$ 133,248.48	TOTAL 0.00%	TOTAL	0.00%
NUMBER OF CONTRACTS AWARDED	30		
AVERAGE CONTRACT AMOUNT	\$4,441.61		

* NO COMPLIANCE PLAN SUBMITTED

EASTERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL	\$695,637.00		
ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED	
FBE \$ 412,771.45	FBE 1,186.77%	FBE	494.48%
MBE \$ 0.00	MBE 0.00%	MBE	0.00%
PBE \$ 24,263.10	PBE 174.40%	PBE	174.40%
TOTAL \$ 437,034.55	TOTAL 523.56%	TOTAL	330.66%
NUMBER OF CONTRACTS AWARDED	70		
AVERAGE CONTRACT AMOUNT	\$6,243.35		

GOVERNORS STATE UNIVERSITY

DOLLARS SUBJECT TO GOAL	\$595,000.00		
ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED	
FBE \$ 146,964.50	FBE 494.00%	FBE	205.83%
MBE \$ 227,639.25	MBE 765.17%	MBE	765.17%
PBE \$ 32,837.30	PBE 275.94%	PBE	275.94%
TOTAL \$ 407,441.05	TOTAL 570.65%	TOTAL	360.41%
NUMBER OF CONTRACTS AWARDED	15		
AVERAGE CONTRACT AMOUNT	\$27,162.73		

ILLINOIS STATE UNIVERSITY

DOLLARS SUBJECT TO GOAL	\$203,952.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 1,090,690.94	FBE 10,696.19%	FBE 4,456.71%	
MBE \$ 0.00	MBE 0.00%	MBE 0.00%	
PBE \$ 0.00	PBE 0.00%	PBE 0.00%	
TOTAL \$ 1,090,690.94	TOTAL 4,456.71%	TOTAL 2,814.76%	
NUMBER OF CONTRACTS AWARDED	9		
AVERAGE CONTRACT AMOUNT	\$121,187.88		

NORTHEASTERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL	\$2,438,100.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 163,949.73	FBE 134.49%	FBE 56.04%	
MBE \$ 307,535.94	MBE 252.28%	MBE 252.28%	
PBE \$ 70,779.50	PBE 145.15%	PBE 145.15%	
TOTAL \$ 542,265.17	TOTAL 185.34%	TOTAL 117.06%	
NUMBER OF CONTRACTS AWARDED	347		
AVERAGE CONTRACT AMOUNT	\$1,562.72		

NORTHERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL	\$3,627,040.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 902,846.79	FBE 497.84%	FBE 207.43%	
MBE \$ 147,597.30	MBE 81.39%	MBE 81.39%	
PBE \$ 52,175.06	PBE 71.93%	PBE 71.93%	
TOTAL \$ 1,102,619.15	TOTAL 253.33%	TOTAL 160.00%	
NUMBER OF CONTRACTS AWARDED	106		
AVERAGE CONTRACT AMOUNT	\$10,402.06		

SOUTHERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL \$1,710,379.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 870,112.52	FBE	1,017.46%	FBE	423.94%
MBE	\$ 50,619.41	MBE	59.19%	MBE	59.19%
PBE	\$ 79,991.59	PBE	233.85%	PBE	233.85%
TOTAL	\$ 1,000,723.52	TOTAL	487.58%	TOTAL	307.94%
NUMBER OF CONTRACTS AWARDED		251			
AVERAGE CONTRACT AMOUNT		\$3,986.94			

UNIVERSITY OF ILLINOIS

DOLLARS SUBJECT TO GOAL \$34,281,452.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 15,732,023.61	FBE	917.82%	FBE	382.42%
MBE	\$ 4,603,655.87	MBE	268.58%	MBE	268.58%
PBE	\$ 647,614.97	PBE	94.46%	PBE	94.46%
TOTAL	\$ 20,983,294.45	TOTAL	510.07%	TOTAL	322.15%
NUMBER OF CONTRACTS AWARDED		10,300			
AVERAGE CONTRACT AMOUNT		\$2,037.21			

WESTERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL \$2,066,300.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 333,008.49	FBE	322.32%	FBE	134.30%
MBE	\$ 20,017.52	MBE	19.38%	MBE	19.38%
PBE	\$ 29,822.23	PBE	72.16%	PBE	72.16%
TOTAL	\$ 382,848.24	TOTAL	154.40%	TOTAL	97.52%
NUMBER OF CONTRACTS AWARDED		309			
AVERAGE CONTRACT AMOUNT		\$1,238.99			