

State of Illinois



Business Enterprise Council For Minorities, Females and Persons with Disabilities

Annual Report – Fiscal Year 2010

Pat Quinn
Governor

Illinois Department of Central Management Services
James P. Sledge, Director



ILLINOIS

Pat Quinn, Governor

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

James P. Sledge, Director

March 1, 2011

To the Honorable Pat Quinn, Governor, and
The Honorable Members of the Illinois General Assembly

Greetings,

On behalf of the Department of Central Management Services and the Business Enterprise Council, we are proud to present the 2010 Annual Report of the Business Enterprise Program for Females, Minorities, and Persons with Disabilities. In Fiscal Year 2010, we exceeded the statutory goal of 12% by more than 68%. This year's totals were a 9% increase over Fiscal Year 2009.

We remain steadfast and committed to the continued improvement of our performance. We continue to look for ways to enhance the Program by increasing outreach programs, streamlining our certification process, and continuing to encourage qualified, prospective vendors to seek State business.

Your unflinching commitment to the Business Enterprise Program has been the bedrock from which our continuing progress and success has been possible. We look forward to any comments or inquires you may have regarding this report.

Respectfully,

A handwritten signature in black ink, appearing to read "James P. Sledge".
James P. Sledge

Director, Central Management Services

TABLE OF CONTENTS

EXECUTIVE SUMMARY.....	I
THREE YEAR SUMMARY AT-A-GLANCE.....	IV
AGENCIES AND UNIVERSITIES COMBINED STATISTICS.....	1a
BEP CERTIFIED VENDOR STATISTICS.....	1b
VENDOR GENDER AND ETHNICITY BREAKOUT.....	1c
COMBINED ACHIEVEMENT CATEGORY BREAKDOWN.....	2
ACHIEVED CATEGORY BREAKDOWN – AGENCIES.....	3
ACHIEVED CATEGORY BREAKDOWN – UNIVERSITIES.....	4
AGENCY STATISTICAL ACHIEVEMENT BREAKDOWN.....	5
UNIVERSITIES STATISTICAL ACHIEVEMENT BREAKDOWN.....	23

Business Enterprise Program for Minorities, Females, and Persons with Disabilities

Executive Summary

Introduction

The Business Enterprise Program (BEP), under the direction of Governor Pat Quinn, continues to be successful with ever-increasing opportunities for minority, female and disabled person-owned business enterprises. During these difficult economic times, BEP is pleased to report that the program continues to stimulate economic growth throughout its certified vendors. The details of the 2010 Annual Report, submitted by the Business Enterprise Council for Minorities, Females, and Persons with Disabilities (Council), outlines many accomplishments achieved by BEP as it relates to fiscal expectations, legislation compliance, and vendor certification. The BEP program has been successful since its inception, and will continue to uphold the standards set forth by the Governor.

Program Strategic Goals and Objectives:

- Excellent procurement administrative services to State agencies and governmental entities.
- Efficient and effective service to the citizens of Illinois.
- Developing a strong diverse supplier base.
- Upholding the standards set forth by the Governor.

The Business Enterprise Program hosts three categories of certification:

- Female Business Enterprise (FBE)
- Person with a Disability (PBE)
- Minority Business Enterprise (MBE)

Accomplishments and Highlights

Fiscal and Legislative Accomplishments

Currently, the State of Illinois has set a minimum goal of 20%, representing an 8% increase from previous years. This 20% goal also includes gender and ethnic sub goals as follows: 11% Minority (MBE), 7% Female (FBE), and 2% Persons with a Disability (PBE).

For Fiscal Year 2010, the State demonstrated a total BEP achievement of \$810,254,050, which surpassed the 12% statutory goal by 68.7%. This represents an increase of 9% or \$67,918,278 from Fiscal Year 2009. Over 43% of BEP certified vendors received a State contract in FY 2010.

Also in Fiscal Year 2010, the General Assembly extended the BEP to 2012 and strengthened the procurement process by prohibiting vendors from curing deficiencies to utilization plans for bid or proposal submissions.

Certification Accomplishments

The program has experienced an increase in certification applications for Fiscal Year 2010. We continue to expedite the certification process for vendors with pending State contracts. Our recognition certification process has not only enhanced the opportunities for those certified vendors, but has opened the gateway for a true reciprocity certification standard.

Additionally, modifications made to the BEP website continue to streamline the Program by including new categories in the vendor search criteria, as well as, writable certification application forms.

Outreach Efforts

BEP has an open door policy where program staff is available to assist prospective and current vendors with all aspects of doing business with the State. In addition to in person consultations, teleconferencing is available for persons with disabilities.

BEP has created partnerships with various townships, cities and municipalities on all aspects of M/FBE certification. BEP outreach initiatives include monthly certification workshops, onsite and offsite, participation in various supplier diversity conferences and seminars, and one-on-one consultations for potential vendors that require assistance. Additionally, BEP and its partners have created webinars about certification and procurement requirements and options.

BEP's website, sell2.illinois.gov is a user-friendly site not only for certification, but also for vendor searches to fill State contracts.

Vendors can access procurement opportunities at the following websites:

- <http://www.purchase.state.il.us>
- <http://www.dot.state.il.us/dobuisns.html>
- <http://www.cdb.state.il.us/procurement.shtml>
- <http://www.procure.stateuniv.state.il.us/>

Outlook for Fiscal Year 2011

BEP will continue to expand its efforts in all areas of Outreach, Compliance, and Certification. These areas have enriched the program's success. BEP developed a strategic plan that will continue increase diversity and broaden the pool of vendors for this year and beyond. Adhering to legislation (Public Act 096-0765), the Outreach division is increasing its efforts to encourage all potential vendors to become certified with the Program. Additionally, restructuring the certification procedural process is at the top of the list among future goals.

BEP compliance division has set policies that will assist in monitoring not only State Agencies and Universities, but also vendors engaged in the contracting process. They will become more familiar with the bidding process and how to obtain a State contract.

The Certification division anticipates an accelerated number of potential vendors applying to the Program as we continue to streamline the certification application process, providing more convenience and flexibility. BEP is engaged in the process that will extend the certification cycle to five years which currently corresponds with other certifying entities. BEP's outreach efforts will further enhance the number of potential vendors that apply for certification. BEP, along with the Internal Revenue Service and participating small business organizations including the U.S. Small Business Administration, Minority Business Development Agency, Boyd Gaming Corporation, American Express Company and the Illinois Procurement Technical Assistance Center, have collaborated in disseminating information about BEP certification requirements.

Innovative strategies will further the development of audio and video tutorials and an on-line training module for stakeholders supported by web links for assistance. Other strategies involve a database of business communities and an aggressive effort to schedule engagements surrounding BEP certification and benefits. Also, increasing outreach participation at the Federal and private sector events to address diversity is a primary focus in our upcoming agenda.

Central Management Services and the Business Enterprise Program are proudly moving forward through Fiscal Year 2011 motivated by the successes of the past and what the

future holds. As the economy rebounds creating more funding opportunities, we are optimistic that the number of contracts awarded to our vendors will continue to rise.

BEP has created a blueprint that will allow the program to continue to be sustainable in the years to come. Continual enhancement of BEP's policy and procedures will increase participation of our certified vendors. We will continue to respond accordingly to the needs of the State and our vendors. BEP welcomes and enjoys the demands, evolving them into additional achievements.

Three Year Summary At-A-Glance

	<u>Dollars</u>	<u>% of Statutory Goal</u>
Fiscal Year 2010		
Dollars Subject to Goal	\$ 4,002,407,059	
Statutory Minimum Total Goal	\$ 480,288,847	
Total Achievement	\$ 810,254,050	168.70%
<u>Sub-Goal Achievement</u>		
FBE Achievement (5%)	\$364,756,524	75.95%
MBE Achievement (5%)	\$395,425,710	82.33%
PBE Achievement (2%)	\$50,071,817	10.43%

Fiscal Year 2009		
Dollars Subject to Goal	\$ 4,216,846,683	
Statutory Minimum Total Goal	\$ 506,021,602	
Total Achievement	\$ 742,335,772	146.70%
<u>Sub-Goal Achievement</u>		
FBE Achievement (5%)	\$ 354,886,721	70.13%
MBE Achievement (5%)	\$ 340,470,384	67.28%
PBE Achievement (2%)	\$ 46,978,667	9.28%

Fiscal Year 2008		
Dollars Subject to Goal	\$ 2,189,067,362	
Statutory Minimum Total Goal	\$ 262,688,083	
Total Achievement	\$ 644,768,771	245.45%
<u>Sub-Goal Achievement</u>		
FBE Achievement (5%)	\$ 337,428,658	128.45%
MBE Achievement (5%)	\$ 283,768,489	108.02%
PBE Achievement (2%)	\$ 23,571,624	8.97%

All Agencies and Universities Combined FY 2010 Final Statistics

Dollars Subject to Goal	\$ 4,002,407,059
Statutory Goal (12%)	\$ 480,288,847
FCE Achievement	\$ 276,095,708
FME Achievement	\$ 88,660,816
MBE Achievement	\$ 395,425,710
PBE Achievement	\$ 50,071,817
Total Achievement	\$ 810,254,050
Statutory Goal Achievement Percentage	
	168.70%
Number of FCE Vendors	
	709
Number of FME Vendors	
	267
Number of MBE Vendors	
	569
Number of PBE Vendors	
	128
Total Number of Vendors	1,673
Total Number of Contracts	
	9,387
Average Contract Amount	
	\$86,316.61

**ALL AGENCIES AND UNIVERSITIES COMBINED
2010 VENDOR STATISTICS**

NUMBER OF FCE VENDORS	709
NUMBER OF FME VENDORS	267
NUMBER OF MBE VENDORS	569
NUMBER OF PBE VENDORS	128
TOTAL NUMBER OF VENDORS	1,673

NUMBER VENDORS BY CERTIFICATION TYPE:

CMS/BEP CERTIFIED	978
ILLINOIS DEPARTMENT OF TRANSPORTATION	65
CHICAGO MINORITY BUSINESS DEVELOPMENT COUNCIL	98
WOMEN'S BUSINESS DEVELOPMENT CENTER	99
PACE	4
CITY OF CHICAGO	173
COOK COUNTY	91
METRA	32
CHICAGO TRANSIT AUTHORITY	21
REGISTERED SHELTERED WORKSHOPS - NOT CERTIFIED	112

TOTAL NUMBER OF VENDORS WITH CONTRACTS	<u>727</u>
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CONTRACTED VENDOR BY GROSS SALES:

Under \$1,000,000	299
Between \$1,000,000 and \$4,999,999	263
Between \$5,000,000 and \$9,999,999	93
\$10,000,000 and over	72
Totals	<u>727</u>

Information does not include DBE (Federal Disadvantaged Business Enterprise) data.

FY 2010 VENDOR GENDER AND ETHNICITY BREAKOUT

MINORITY MALE CERTIFIED VENDORS:

AFRICAN AMERICAN	262
HISPANIC AMERICAN	166
ASIAN AMERICAN	137
NATIVE AMERICAN	4
TOTAL MINORITY MALE VENDORS	<u>569</u>

MINORITY FEMALE CERTIFIED VENDORS:

AFRICAN AMERICAN	149
HISPANIC AMERICAN	59
ASIAN AMERICAN	56
NATIVE AMERICAN	3
TOTAL MINORITY FEMALE VENDORS	<u>267</u>

CAUCASION FEMALES 709

TOTAL MINORITIES AND FEMALES 1,545

PERSONS WITH DISABILITIES:

HISPANIC AMERICAN MALES	1
CAUCASION MALES	15
SHELTERED WORKSHOPS	112
TOTAL PERSONS WITH DISABILITIES	<u>128</u>

TOTAL ALL VENDORS LISTED 1,673

COMBINED ACHIEVEMENT CATEGORY BREAKDOWN

	TOTAL DOLLARS	PERCENT OF TOTAL
AFRICAN AMERICAN		
MALE	\$ 94,379,795.67	11.65%
FEMALE	\$ 59,835,145.47	7.38%
TOTAL	\$154,214,941.14	19.03%
HISPANIC AMERICAN		
MALE	\$193,028,139.86	23.82%
FEMALE	\$ 10,585,447.24	1.31%
TOTAL	\$203,613,587.10	25.13%
ASIAN AMERICAN		
MALE	\$107,972,831.16	13.33%
FEMALE	\$ 17,996,083.41	2.22%
TOTAL	\$125,968,914.57	15.55%
NATIVE AMERICAN/ ALASKAN NATIVE		
MALE	\$ 44,942.83	0.01%
FEMALE	\$ 244,139.80	0.03%
TOTAL	\$ 289,082.63	0.04%
CAUCASIAN FEMALES		
TOTAL	\$276,095,707.82	34.08%
PERSONS WITH DISABILITIES		
TOTAL	\$ 50,071,817.14	6.18%
TOTALS	\$810,254,050.40	100.00%

ACHIEVED CATEGORY BREAKDOWN – AGENCIES

	TOTAL DOLLARS	PERCENT OF TOTAL
AFRICAN AMERICAN		
MALE	\$ 91,422,277.04	11.73%
FEMALE	\$ 59,009,744.51	7.57%
TOTAL	\$150,432,021.55	19.30%
HISPANIC AMERICAN		
MALE	\$189,578,653.57	24.32%
FEMALE	\$ 9,358,901.34	1.20%
TOTAL	\$198,937,554.91	25.53%
ASIAN AMERICAN		
MALE	\$106,466,132.31	13.66%
FEMALE	\$ 16,259,226.58	2.09%
TOTAL	\$122,725,358.89	15.75%
NATIVE AMERICAN/ ALASKAN NATIVE		
MALE	\$ 44,942.83	0.01%
FEMALE	\$ 244,139.80	0.03%
TOTAL	\$ 289,082.63	0.04%
CAUCASIAN FEMALES		
TOTAL	\$258,205,952.76	33.13%
PERSONS WITH DISABILITIES		
TOTAL	\$ 48,792,456.17	6.26%
TOTALS	\$779,382,426.91	100.00%

ACHIEVED CATEGORY BREAKDOWN - UNIVERSITIES

	TOTAL DOLLARS	PERCENT OF TOTAL
AFRICAN AMERICAN		
MALE	\$ 2,957,518.63	9.58%
FEMALE	\$ 825,400.96	2.67%
TOTAL	\$ 3,782,919.59	12.25%
HISPANIC AMERICAN		
MALE	\$ 3,449,486.29	11.17%
FEMALE	\$ 1,226,545.90	3.97%
TOTAL	\$ 4,676,032.19	15.15%
ASIAN AMERICAN		
MALE	\$ 1,506,698.85	4.88%
FEMALE	\$ 1,736,856.83	5.63%
TOTAL	\$ 3,243,555.68	10.51%
NATIVE AMERICAN/ ALASKAN NATIVE		
MALE	\$ 0.00	0.00%
FEMALE	\$ 0.00	0.00%
TOTAL	\$ 0.00	0.00%
CAUCASIAN FEMALES		
TOTAL	\$ 17,889,755.06	57.95%
PERSONS WITH DISABILITIES		
TOTAL	\$ 1,279,360.97	4.14%
TOTALS	\$ 30,871,623.49	100.00%

AGENCY BREAKDOWN

BOARD OF HIGHER EDUCATION

DOLLARS SUBJECT TO GOAL	\$56,300.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 22,292.66	FBE	791.92%	FBE 329.97%
MBE \$ 61.78	MBE	2.19%	MBE 2.19%
PBE \$ 2,101.49	PBE	186.63%	PBE 186.63%
TOTAL \$ 24,455.93	TOTAL	361.99%	TOTAL 228.62%
NUMBER OF CONTRACTS AWARDED	19		
AVERAGE CONTRACT AMOUNT	\$1,287.15		

CAPITAL DEVELOPMENT BOARD

DOLLARS SUBJECT TO GOAL	\$180,333,100.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 9,997,886.82	FBE	110.88%	FBE 46.20%
MBE \$ 14,695,436.52	MBE	162.98%	MBE 162.98%
PBE \$ 13,010.76	PBE	0.36%	PBE 0.36%
TOTAL \$ 24,706,334.10	TOTAL	114.17%	TOTAL 72.11%
NUMBER OF CONTRACTS AWARDED	176		
AVERAGE CONTRACT AMOUNT	\$140,376.89		

CIVIL SERVICE COMMISSION

DOLLARS SUBJECT TO GOAL	\$1,698.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 1,026.58	FBE	1,222.12%	FBE 508.21%
MBE \$ 22.60	MBE	26.90%	MBE 26.90%
PBE \$ 33.90	PBE	102.73%	PBE 102.73%
TOTAL \$ 1,083.08	TOTAL	538.85%	TOTAL 339.52%
NUMBER OF CONTRACTS AWARDED	5		
AVERAGE CONTRACT AMOUNT	\$216.61		

COURT OF CLAIMS

DOLLARS SUBJECT TO GOAL	\$20,000.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 76,015.25	FBE 7,601.53%	FBE 3,167.30%	
MBE \$ 59,504.80	MBE 5,950.48%	MBE 5,950.48%	
PBE \$ 2,788.00	PBE 697.00%	PBE 697.00%	
TOTAL \$ 138,308.05	TOTAL 5,762.84%	TOTAL 3,639.69%	
NUMBER OF CONTRACTS AWARDED	28		
AVERAGE CONTRACT AMOUNT	\$4,939.57		

DEPARTMENT OF AGRICULTURE

DOLLARS SUBJECT TO GOAL	\$3,902,923.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 51,901.83	FBE 26.60%	FBE 11.08%	
MBE \$ 1,430.57	MBE 0.73%	MBE 0.73%	
PBE \$ 42,206.50	PBE 54.07%	PBE 54.07%	
TOTAL \$ 95,538.90	TOTAL 20.40%	TOTAL 12.88%	
NUMBER OF CONTRACTS AWARDED	15		
AVERAGE CONTRACT AMOUNT	\$6,369.26		

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

DOLLARS SUBJECT TO GOAL	\$65,981,921.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 2,685,848.61	FBE 81.41%	FBE 33.92%	
MBE \$ 1,951,430.44	MBE 59.15%	MBE 59.15%	
PBE \$ 3,829,745.55	PBE 290.21%	PBE 290.21%	
TOTAL \$ 8,467,024.60	TOTAL 106.94%	TOTAL 67.54%	
NUMBER OF CONTRACTS AWARDED	324		
AVERAGE CONTRACT AMOUNT	\$26,132.79		

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

DOLLARS SUBJECT TO GOAL \$23,063,316.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 3,187,972.93	FBE 276.45%	FBE 115.19%
MBE \$ 1,386,775.47	MBE 120.26%	MBE 120.26%
PBE \$ 12,743,864.77	PBE 2,762.80%	PBE 2,762.80%
TOTAL \$ 17,318,613.17	TOTAL 625.76%	TOTAL 395.22%

NUMBER OF CONTRACTS AWARDED 59
 AVERAGE CONTRACT AMOUNT \$293,535.81

DEPARTMENT OF COMMERCE & ECONOMIC OPPORTUNITY

DOLLARS SUBJECT TO GOAL \$20,451,461.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 1,361,863.88	FBE 133.18%	FBE 55.49%
MBE \$ 1,192,907.66	MBE 116.66%	MBE 116.66%
PBE \$ 319,829.00	PBE 78.19%	PBE 78.19%
TOTAL \$ 2,874,600.54	TOTAL 117.13%	TOTAL 73.98%

NUMBER OF CONTRACTS AWARDED 31
 AVERAGE CONTRACT AMOUNT \$92,729.04

DEPARTMENT OF CORRECTIONS

DOLLARS SUBJECT TO GOAL \$85,996,447.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 3,155,915.85	FBE 73.40%	FBE 30.58%
MBE \$ 156,835.83	MBE 3.65%	MBE 3.65%
PBE \$ 5,015,925.19	PBE 291.64%	PBE 291.64%
TOTAL \$ 8,328,676.87	TOTAL 80.71%	TOTAL 50.97%

NUMBER OF CONTRACTS AWARDED 76
 AVERAGE CONTRACT AMOUNT \$109,587.85

DEPARTMENT OF EMPLOYMENT SECURITY

DOLLARS SUBJECT TO GOAL \$31,304,025.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 2,389,007.83	FBE	152.63%	FBE	63.60%
MBE	\$ 2,426,929.73	MBE	155.06%	MBE	155.06%
PBE	\$ 624,842.02	PBE	99.80%	PBE	99.80%
TOTAL	\$ 5,440,779.58	TOTAL	144.84%	TOTAL	91.48%
NUMBER OF CONTRACTS AWARDED		38			
AVERAGE CONTRACT AMOUNT		\$143,178.41			

DEPARTMENT OF FINANCIAL & PROFESSIONAL REGULATION

DOLLARS SUBJECT TO GOAL \$0.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 882,933.87	FBE	0.00%	FBE	0.00%
MBE	\$ 65,762.36	MBE	0.00%	MBE	0.00%
PBE	\$ 51,618.46	PBE	0.00%	PBE	0.00%
TOTAL	\$ 1,000,314.69	TOTAL	0.00%	TOTAL	0.00%
NUMBER OF CONTRACTS AWARDED		21			
AVERAGE CONTRACT AMOUNT		\$47,634.03			

DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

DOLLARS SUBJECT TO GOAL \$54,548,795.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 21,508,693.71	FBE	788.60%	FBE	328.58%
MBE	\$ 3,110,292.31	MBE	114.04%	MBE	114.04%
PBE	\$ 675,987.41	PBE	61.96%	PBE	61.96%
TOTAL	\$ 25,294,973.43	TOTAL	386.43%	TOTAL	244.06%
NUMBER OF CONTRACTS AWARDED		226			
AVERAGE CONTRACT AMOUNT		\$111,924.66			

DEPARTMENT OF HUMAN RIGHTS

DOLLARS SUBJECT TO GOAL \$1,899,900.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 197,067.50	FBE	207.45%	FBE	86.44%
MBE	\$ 1,256.87	MBE	1.32%	MBE	1.32%
PBE	\$ 2,165.00	PBE	5.70%	PBE	5.70%
TOTAL	\$ 200,489.37	TOTAL	87.94%	TOTAL	55.54%
NUMBER OF CONTRACTS AWARDED		9			
AVERAGE CONTRACT AMOUNT		\$22,276.59			

DEPARTMENT OF HUMAN SERVICES

DOLLARS SUBJECT TO GOAL \$88,085,253.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 12,635,505.06	FBE	286.89%	FBE	119.54%
MBE	\$ 920,765.41	MBE	20.91%	MBE	20.91%
PBE	\$ 4,320,824.51	PBE	245.26%	PBE	245.26%
TOTAL	\$ 17,877,094.98	TOTAL	169.13%	TOTAL	106.82%
NUMBER OF CONTRACTS AWARDED		158			
AVERAGE CONTRACT AMOUNT		\$113,146.17			

DEPARTMENT OF JUVENILE JUSTICE

DOLLARS SUBJECT TO GOAL \$3,583,001.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 177,868.12	FBE	99.28%	FBE	41.37%
MBE	\$ 3,325.98	MBE	1.86%	MBE	1.86%
PBE	\$ 185,061.44	PBE	258.25%	PBE	258.25%
TOTAL	\$ 366,255.54	TOTAL	85.18%	TOTAL	53.80%
NUMBER OF CONTRACTS AWARDED		28			
AVERAGE CONTRACT AMOUNT		\$13,080.55			

DEPARTMENT OF LABOR

DOLLARS SUBJECT TO GOAL	\$60,800.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 15,999.23	FBE	526.29%	FBE 219.29%
MBE \$ 1,084.84	MBE	35.69%	MBE 35.69%
PBE \$ 5,341.20	PBE	439.24%	PBE 439.24%
TOTAL \$ 22,425.27	TOTAL	307.36%	TOTAL 194.12%
NUMBER OF CONTRACTS AWARDED	8		
AVERAGE CONTRACT AMOUNT	\$2,803.15		

DEPARTMENT OF MILITARY AFFAIRS

DOLLARS SUBJECT TO GOAL	\$1,913,042.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 295,446.62	FBE	308.88%	FBE 128.70%
MBE \$ 87,263.68	MBE	91.23%	MBE 91.23%
PBE \$ 1,394,845.01	PBE	3,645.70%	PBE 3,645.70%
TOTAL \$ 1,777,555.31	TOTAL	774.32%	TOTAL 489.04%
NUMBER OF CONTRACTS AWARDED	30		
AVERAGE CONTRACT AMOUNT	\$59,251.84		

DEPARTMENT OF NATURAL RESOURCES

DOLLARS SUBJECT TO GOAL	\$32,948,325.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 342,787.94	FBE	20.81%	FBE 8.67%
MBE \$ 163,741.71	MBE	9.94%	MBE 9.94%
PBE \$ 224,913.02	PBE	34.13%	PBE 34.13%
TOTAL \$ 731,442.67	TOTAL	18.50%	TOTAL 11.68%
NUMBER OF CONTRACTS AWARDED	48		
AVERAGE CONTRACT AMOUNT	\$15,238.38		

DEPARTMENT OF PUBLIC HEALTH

DOLLARS SUBJECT TO GOAL \$13,300,000.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 765,204.48	FBE	115.07%	FBE	47.95%
MBE	\$ 917,429.41	MBE	137.96%	MBE	137.96%
PBE	\$ 255,351.68	PBE	96.00%	PBE	96.00%
TOTAL	\$ 1,937,985.57	TOTAL	121.43%	TOTAL	76.69%
NUMBER OF CONTRACTS AWARDED		33			
AVERAGE CONTRACT AMOUNT		\$58,726.83			

DEPARTMENT OF REVENUE

DOLLARS SUBJECT TO GOAL \$48,761,463.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 4,864,635.85	FBE	199.53%	FBE	83.14%
MBE	\$ 2,822,770.95	MBE	115.78%	MBE	115.78%
PBE	\$ 1,067,861.29	PBE	109.50%	PBE	109.50%
TOTAL	\$ 8,755,268.09	TOTAL	149.63%	TOTAL	94.50%
NUMBER OF CONTRACTS AWARDED		164			
AVERAGE CONTRACT AMOUNT		\$53,385.78			

DEPARTMENT OF TRANSPORTATION (BEP)

DOLLARS SUBJECT TO GOAL \$61,292,448.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 10,084,042.81	FBE	329.05%	FBE	137.10%
MBE	\$ 33,454,329.34	MBE	1,091.63%	MBE	1,091.63%
PBE	\$ 8,309,469.15	PBE	677.85%	PBE	677.85%
TOTAL	\$ 51,847,841.30	TOTAL	704.92%	TOTAL	445.22%
NUMBER OF CONTRACTS AWARDED		161			
AVERAGE CONTRACT AMOUNT		\$322,036.28			

DEPARTMENT OF TRANSPORTATION (DBE)

DOLLARS SUBJECT TO GOAL \$2,997,818,438.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 175,833,201.00	FBE 0.00%	FBE 0.00%
MBE	\$ 222,859,260.00	MBE 0.00%	MBE 0.00%
PBE	\$ 0.00	PBE 0.00%	PBE 0.00%
TOTAL	\$ 398,692,461.00	TOTAL 110.83%	TOTAL 70.00%
NUMBER OF CONTRACTS AWARDED		4,808	
AVERAGE CONTRACT AMOUNT		\$82,922.72	

* REFLECTS FEDERAL REQUIREMENTS - NO REQUIREMENT FOR REPORTING GENDER AND ETHNICITY

DEPARTMENT OF VETERANS AFFAIRS

DOLLARS SUBJECT TO GOAL \$4,881,542.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 221,409.02	FBE 90.71%	FBE 37.80%
MBE	\$ 4,788.52	MBE 1.96%	MBE 1.96%
PBE	\$ 458,753.70	PBE 469.89%	PBE 469.89%
TOTAL	\$ 684,951.24	TOTAL 116.93%	TOTAL 73.85%
NUMBER OF CONTRACTS AWARDED		28	
AVERAGE CONTRACT AMOUNT		\$24,462.54	

DEPARTMENT ON AGING

DOLLARS SUBJECT TO GOAL \$2,679,118.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 22,437,508.81	FBE 16,750.03%	FBE 6,979.16%
MBE	\$ 321.55	MBE 0.24%	MBE 0.24%
PBE	\$ 8,175,060.46	PBE 15,257.10%	PBE 15,257.10%
TOTAL	\$ 30,612,890.82	TOTAL 9,522.13%	TOTAL 6,013.97%
NUMBER OF CONTRACTS AWARDED		21	
AVERAGE CONTRACT AMOUNT		\$1,457,756.70	

EAST ST. LOUIS FINANCIAL ADVISORY AUTHORITY

DOLLARS SUBJECT TO GOAL	\$18,214.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$	0.00	FBE	0.00%
MBE \$	0.00	MBE	0.00%
PBE \$	0.00	PBE	0.00%
TOTAL \$	0.00	TOTAL	0.00%
NUMBER OF CONTRACTS AWARDED	0		
AVERAGE CONTRACT AMOUNT	\$0.00		

ENVIRONMENTAL PROTECTION AGENCY

DOLLARS SUBJECT TO GOAL	\$5,757,450.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$	489,292.80	FBE	169.97%
MBE \$	73,473.42	MBE	25.52%
PBE \$	16,320.02	PBE	14.17%
TOTAL \$	579,086.24	TOTAL	83.82%
NUMBER OF CONTRACTS AWARDED	31		
AVERAGE CONTRACT AMOUNT	\$18,680.20		

GUARDIANSHIP AND ADVOCACY COMMISSION

DOLLARS SUBJECT TO GOAL	\$16,200.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$	11,899.56	FBE	1,469.08%
MBE \$	319.46	MBE	39.44%
PBE \$	7,201.75	PBE	2,222.76%
TOTAL \$	19,420.77	TOTAL	999.01%
NUMBER OF CONTRACTS AWARDED	12		
AVERAGE CONTRACT AMOUNT	\$1,618.39		

HISTORIC PRESERVATION AGENCY

DOLLARS SUBJECT TO GOAL \$1,768,500.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 43,628.91	FBE	49.34%	FBE	20.56%
MBE	\$ 908.23	MBE	1.03%	MBE	1.03%
PBE	\$ 9,935.38	PBE	28.09%	PBE	28.09%
TOTAL	\$ 54,472.52	TOTAL	25.67%	TOTAL	16.21%
NUMBER OF CONTRACTS AWARDED		12			
AVERAGE CONTRACT AMOUNT		\$4,539.37			

HUMAN RIGHTS COMMISSION

DOLLARS SUBJECT TO GOAL \$8,000.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 4,600.56	FBE	1,150.14%	FBE	479.23%
MBE	\$ 456.54	MBE	114.14%	MBE	114.14%
PBE	\$ 425.20	PBE	265.75%	PBE	265.75%
TOTAL	\$ 5,482.30	TOTAL	571.07%	TOTAL	360.68%
NUMBER OF CONTRACTS AWARDED		6			
AVERAGE CONTRACT AMOUNT		\$913.71			

ILLINOIS ARTS COUNCIL

DOLLARS SUBJECT TO GOAL \$247,470.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 68,004.71	FBE	549.62%	FBE	229.00%
MBE	\$ 72.43	MBE	0.59%	MBE	0.59%
PBE	\$ 11,789.35	PBE	238.22%	PBE	238.22%
TOTAL	\$ 79,866.49	TOTAL	268.96%	TOTAL	169.86%
NUMBER OF CONTRACTS AWARDED		8			
AVERAGE CONTRACT AMOUNT		\$9,983.31			

ILLINOIS COMMERCE COMMISSION

DOLLARS SUBJECT TO GOAL	\$322,700.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 58,287.88	FBE	361.25%	FBE 150.52%
MBE \$ 4,956.65	MBE	30.72%	MBE 30.72%
PBE \$ 37,235.65	PBE	576.94%	PBE 576.94%
TOTAL \$ 100,480.18	TOTAL	259.48%	TOTAL 163.88%
NUMBER OF CONTRACTS AWARDED	13		
AVERAGE CONTRACT AMOUNT	\$7,729.24		

ILLINOIS COMMUNITY COLLEGE BOARD

DOLLARS SUBJECT TO GOAL	\$67,556.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 8,494.89	FBE	251.55%	FBE 104.80%
MBE \$ 115.92	MBE	3.43%	MBE 3.43%
PBE \$ 105,392.35	PBE	7,801.06%	PBE 7,801.06%
TOTAL \$ 114,003.16	TOTAL	1,406.58%	TOTAL 888.29%
NUMBER OF CONTRACTS AWARDED	19		
AVERAGE CONTRACT AMOUNT	\$6,000.16		

ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

DOLLARS SUBJECT TO GOAL	\$65,000.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 44,382.88	FBE	1,365.63%	FBE 569.01%
MBE \$ 255.16	MBE	7.85%	MBE 7.85%
PBE \$ 1,454.77	PBE	111.91%	PBE 111.91%
TOTAL \$ 46,092.81	TOTAL	590.93%	TOTAL 373.22%
NUMBER OF CONTRACTS AWARDED	104		
AVERAGE CONTRACT AMOUNT	\$443.20		

ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

DOLLARS SUBJECT TO GOAL	\$0.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 3,477.43	FBE 0.00%	FBE 0.00%	
MBE \$ 179.41	MBE 0.00%	MBE 0.00%	
PBE \$ 914.00	PBE 0.00%	PBE 0.00%	
TOTAL \$ 4,570.84	TOTAL 0.00%	TOTAL 0.00%	
NUMBER OF CONTRACTS AWARDED	5		
AVERAGE CONTRACT AMOUNT	\$914.16		

ILLINOIS EMERGENCY MANAGEMENT AGENCY

DOLLARS SUBJECT TO GOAL	\$837,455.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 188,772.83	FBE 450.83%	FBE 187.85%	
MBE \$ 7,527.55	MBE 17.98%	MBE 17.98%	
PBE \$ 958.05	PBE 5.72%	PBE 5.72%	
TOTAL \$ 197,258.43	TOTAL 196.29%	TOTAL 123.97%	
NUMBER OF CONTRACTS AWARDED	10		
AVERAGE CONTRACT AMOUNT	\$19,725.84		

ILLINOIS HOUSING DEVELOPMENT AUTHORITY

DOLLARS SUBJECT TO GOAL	\$695,720.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 157,602.90	FBE 453.06%	FBE 188.78%	
MBE \$ 3,584.96	MBE 10.31%	MBE 10.31%	
PBE \$ 0.00	PBE 0.00%	PBE 0.00%	
TOTAL \$ 161,187.86	TOTAL 193.07%	TOTAL 121.94%	
NUMBER OF CONTRACTS AWARDED	8		
AVERAGE CONTRACT AMOUNT	\$20,148.48		

ILLINOIS LABOR RELATIONS BOARD

DOLLARS SUBJECT TO GOAL	\$87,500.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 7,530.08	FBE	172.12%	FBE 71.72%
MBE \$ 131.12	MBE	3.00%	MBE 3.00%
PBE \$ 2,083.00	PBE	119.03%	PBE 119.03%
TOTAL \$ 9,744.20	TOTAL	92.80%	TOTAL 58.61%
NUMBER OF CONTRACTS AWARDED	7		
AVERAGE CONTRACT AMOUNT	\$1,392.02		

ILLINOIS LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

DOLLARS SUBJECT TO GOAL	\$109,604.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 2,035.77	FBE	37.15%	FBE 15.48%
MBE \$ 262.81	MBE	4.80%	MBE 4.80%
PBE \$ 137.36	PBE	6.27%	PBE 6.27%
TOTAL \$ 2,435.94	TOTAL	18.52%	TOTAL 11.70%
NUMBER OF CONTRACTS AWARDED	5		
AVERAGE CONTRACT AMOUNT	\$487.18		

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY
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DOLLARS SUBJECT TO GOAL	\$1,181,022.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 146,038.39	FBE	247.31%	FBE 103.05%
MBE \$ 712.55	MBE	1.21%	MBE 1.21%
PBE \$ 2,900.14	PBE	12.28%	PBE 12.28%
TOTAL \$ 149,651.08	TOTAL	105.59%	TOTAL 66.69%
NUMBER OF CONTRACTS AWARDED	11		
AVERAGE CONTRACT AMOUNT	\$13,604.64		

ILLINOIS RACING BOARD

DOLLARS SUBJECT TO GOAL \$8,932,899.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 0.00	FBE 0.00%	FBE 0.00%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 0.00	PBE 0.00%	PBE 0.00%
TOTAL	\$ 0.00	TOTAL 0.00%	TOTAL 0.00%
NUMBER OF CONTRACTS AWARDED		0	
AVERAGE CONTRACT AMOUNT		\$0.00	

ILLINOIS STATE POLICE

DOLLARS SUBJECT TO GOAL \$4,325,892.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 293,818.90	FBE 135.84%	FBE 56.60%
MBE	\$ 240,604.26	MBE 111.24%	MBE 111.24%
PBE	\$ 182,758.86	PBE 211.24%	PBE 211.24%
TOTAL	\$ 717,182.02	TOTAL 138.16%	TOTAL 87.26%
NUMBER OF CONTRACTS AWARDED		41	
AVERAGE CONTRACT AMOUNT		\$17,492.24	

ILLINOIS STATE TOLL HIGHWAY AUTHORITY (BEP)

DOLLARS SUBJECT TO GOAL \$12,018,557.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 10,153,137.26	FBE 1,689.58%	FBE 703.99%
MBE	\$ 7,402,352.63	MBE 1,231.82%	MBE 1,231.82%
PBE	\$ 90,037.90	PBE 37.46%	PBE 37.46%
TOTAL	\$ 17,645,527.79	TOTAL 1,223.49%	TOTAL 772.73%
NUMBER OF CONTRACTS AWARDED		80	
AVERAGE CONTRACT AMOUNT		\$220,569.09	

ILLINOIS STATE TOLL HIGHWAY AUTHORITY (DBE)

DOLLARS SUBJECT TO GOAL \$148,869,351.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 57,288,323.00	FBE	0.00%	FBE	0.00%
MBE	\$ 91,580,998.00	MBE	0.00%	MBE	0.00%
PBE	\$ 0.00	PBE	0.00%	PBE	0.00%
TOTAL	\$148,869,321.00	TOTAL	833.33%	TOTAL	526.32%

NUMBER OF CONTRACTS AWARDED 763
 AVERAGE CONTRACT AMOUNT \$195,110.51

* PROGRAM DOLLARS ARE GENERATED THROUGH TOLL COLLECTIONS - NO REQUIREMENT FOR REPORTING GENDER AND ETHNICITY

ILLINOIS STUDENT ASSISTANCE COMMISSION

DOLLARS SUBJECT TO GOAL \$2,466,927.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 245,572.08	FBE	199.09%	FBE	82.96%
MBE	\$ 528,193.07	MBE	428.22%	MBE	428.22%
PBE	\$ 0.00	PBE	0.00%	PBE	0.00%
TOTAL	\$ 773,765.15	TOTAL	261.38%	TOTAL	165.08%

NUMBER OF CONTRACTS AWARDED 15
 AVERAGE CONTRACT AMOUNT \$51,584.34

ILLINOIS WORKERS' COMPENSATION COMMISSION

DOLLARS SUBJECT TO GOAL \$627,100.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 9,966.68	FBE	31.79%	FBE	13.24%
MBE	\$ 1,055.78	MBE	3.37%	MBE	3.37%
PBE	\$ 976.56	PBE	7.79%	PBE	7.79%
TOTAL	\$ 11,999.02	TOTAL	15.95%	TOTAL	10.07%

NUMBER OF CONTRACTS AWARDED 50
 AVERAGE CONTRACT AMOUNT \$239.98

NON-REPORTING AGENCIES

DOLLARS SUBJECT TO GOAL		\$0.00			
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 156,361.98	FBE	0.00%	FBE	0.00%
MBE	\$ 12,005.61	MBE	0.00%	MBE	0.00%
PBE	\$ 15,347.62	PBE	0.00%	PBE	0.00%
TOTAL	\$ 183,715.21	TOTAL	0.00%	TOTAL	0.00%
NUMBER OF CONTRACTS AWARDED		53			
AVERAGE CONTRACT AMOUNT		\$3,466.32			

*THIS REPRESENTS 11 STATE AGENCIES THAT ARE NOT REQUIRED TO REPORT TO BEP

OFFICE OF THE STATE APPELLATE DEFENDER

DOLLARS SUBJECT TO GOAL		\$819,990.00			
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 47,955.53	FBE	116.97%	FBE	48.74%
MBE	\$ 10,640.47	MBE	25.95%	MBE	25.95%
PBE	\$ 33,224.94	PBE	202.60%	PBE	202.60%
TOTAL	\$ 91,820.94	TOTAL	93.32%	TOTAL	58.94%
NUMBER OF CONTRACTS AWARDED		8			
AVERAGE CONTRACT AMOUNT		\$11,477.61			

OFFICE OF THE STATE FIRE MARSHAL

DOLLARS SUBJECT TO GOAL		\$148,799.00			
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 12,926.94	FBE	173.77%	FBE	72.40%
MBE	\$ 710.05	MBE	9.54%	MBE	9.54%
PBE	\$ 973.00	PBE	32.71%	PBE	32.71%
TOTAL	\$ 14,609.99	TOTAL	81.83%	TOTAL	51.68%
NUMBER OF CONTRACTS AWARDED		27			
AVERAGE CONTRACT AMOUNT		\$541.11			

*ENTIRE BUDGET EXEMPTED

OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR

DOLLARS SUBJECT TO GOAL	\$192,750.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 26,195.42	FBE	271.82%	FBE 113.26%
MBE \$ 11,233.99	MBE	116.57%	MBE 116.57%
PBE \$ 8,795.34	PBE	228.15%	PBE 228.15%
TOTAL \$ 46,224.75	TOTAL	199.86%	TOTAL 126.22%
NUMBER OF CONTRACTS AWARDED	6		
AVERAGE CONTRACT AMOUNT	\$7,704.12		

PRISONER REVIEW BOARD

DOLLARS SUBJECT TO GOAL	\$28,180.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 0.00	FBE	0.00%	FBE 0.00%
MBE \$ 0.00	MBE	0.00%	MBE 0.00%
PBE \$ 326.30	PBE	57.96%	PBE 57.96%
TOTAL \$ 326.30	TOTAL	9.65%	TOTAL 6.10%
NUMBER OF CONTRACTS AWARDED	2		
AVERAGE CONTRACT AMOUNT	\$163.15		

PROPERTY TAX APPEAL BOARD

DOLLARS SUBJECT TO GOAL	\$122,200.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 7,771.02	FBE	127.19%	FBE 52.99%
MBE \$ 212.86	MBE	3.48%	MBE 3.48%
PBE \$ 8,596.30	PBE	351.73%	PBE 351.73%
TOTAL \$ 16,580.18	TOTAL	113.07%	TOTAL 71.41%
NUMBER OF CONTRACTS AWARDED	9		
AVERAGE CONTRACT AMOUNT	\$1,842.24		

STATE BOARD OF EDUCATION

DOLLARS SUBJECT TO GOAL \$12,216,844.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 392,383.62	FBE	64.24%	FBE	26.77%
MBE	\$ 14,776.80	MBE	2.42%	MBE	2.42%
PBE	\$ 497,301.33	PBE	203.53%	PBE	203.53%
TOTAL \$	904,461.75	TOTAL	61.70%	TOTAL	38.97%

NUMBER OF CONTRACTS AWARDED 159
 AVERAGE CONTRACT AMOUNT \$5,688.43

STATE BOARD OF ELECTIONS

DOLLARS SUBJECT TO GOAL \$1,568,300.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 16,818.90	FBE	21.45%	FBE	8.94%
MBE	\$ 1,332,437.79	MBE	1,699.21%	MBE	1,699.21%
PBE	\$ 35,103.55	PBE	111.92%	PBE	111.92%
TOTAL \$	1,384,360.24	TOTAL	735.59%	TOTAL	464.59%

NUMBER OF CONTRACTS AWARDED 9
 AVERAGE CONTRACT AMOUNT \$153,817.80

STATE UNIVERSITIES CIVIL SERVICE SYSTEM

DOLLARS SUBJECT TO GOAL \$2,400.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 647.81	FBE	539.84%	FBE	224.93%
MBE	\$ 99.90	MBE	83.25%	MBE	83.25%
PBE	\$ 667.94	PBE	1,391.54%	PBE	1,391.54%
TOTAL \$	1,415.65	TOTAL	491.55%	TOTAL	310.45%

NUMBER OF CONTRACTS AWARDED 5
 AVERAGE CONTRACT AMOUNT \$283.13

UNIVERSITY BREAKDOWN

CHICAGO STATE UNIVERSITY

DOLLARS SUBJECT TO GOAL	\$3,935.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 124,133.36	FBE 63,333.35%	FBE 26,299.44%	
MBE \$ 10,336.50	MBE 5,273.72%	MBE 5,273.72%	
PBE \$ 0.00	PBE 0.00%	PBE 0.00%	
TOTAL \$ 134,469.86	TOTAL 28,610.61%	TOTAL 18,025.45%	
NUMBER OF CONTRACTS AWARDED	57		
AVERAGE CONTRACT AMOUNT	\$2,359.12		

EASTERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL	\$786,004.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 359,006.00	FBE 913.50%	FBE 380.63%	
MBE \$ 250,007.00	MBE 636.15%	MBE 636.15%	
PBE \$ 7,000.00	PBE 44.53%	PBE 44.53%	
TOTAL \$ 616,013.00	TOTAL 653.11%	TOTAL 412.49%	
NUMBER OF CONTRACTS AWARDED	317		
AVERAGE CONTRACT AMOUNT	\$1,943.25		

GOVERNORS STATE UNIVERSITY

DOLLARS SUBJECT TO GOAL	\$867,777.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 0.00	FBE 0.00%	FBE 0.00%	
MBE \$ 95,039.58	MBE 219.05%	MBE 219.05%	
PBE \$ 144,038.35	PBE 829.95%	PBE 829.95%	
TOTAL \$ 239,077.93	TOTAL 229.59%	TOTAL 145.01%	
NUMBER OF CONTRACTS AWARDED	28		
AVERAGE CONTRACT AMOUNT	\$8,538.49		

ILLINOIS STATE UNIVERSITY

DOLLARS SUBJECT TO GOAL	\$65,000.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 310,037.41	FBE 9,539.61%	FBE 3,974.84%	
MBE \$ 0.00	MBE 0.00%	MBE 0.00%	
PBE \$ 0.00	PBE 0.00%	PBE 0.00%	
TOTAL \$ 310,037.41	TOTAL 3,974.84%	TOTAL 2,510.42%	
NUMBER OF CONTRACTS AWARDED	7		
AVERAGE CONTRACT AMOUNT	\$44,291.05		

NORTHEASTERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL	\$3,573,705.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 305,647.18	FBE 171.05%	FBE 71.27%	
MBE \$ 181,576.55	MBE 101.62%	MBE 101.62%	
PBE \$ 121,590.00	PBE 170.12%	PBE 170.12%	
TOTAL \$ 608,813.73	TOTAL 141.97%	TOTAL 89.66%	
NUMBER OF CONTRACTS AWARDED	461		
AVERAGE CONTRACT AMOUNT	\$1,320.63		

NORTHERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL	\$2,106,640.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 521,285.37	FBE 494.90%	FBE 206.21%	
MBE \$ 157,199.75	MBE 149.24%	MBE 149.24%	
PBE \$ 50,830.23	PBE 120.65%	PBE 120.65%	
TOTAL \$ 729,315.35	TOTAL 288.50%	TOTAL 182.21%	
NUMBER OF CONTRACTS AWARDED	141		
AVERAGE CONTRACT AMOUNT	\$5,172.44		

SOUTHERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL \$2,416,502.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 6,710,618.00	FBE	5,554.00%	FBE	2,314.17%
MBE	\$ 41,556.00	MBE	34.39%	MBE	34.39%
PBE	\$ 105,361.00	PBE	218.00%	PBE	218.00%
TOTAL	\$ 6,857,535.00	TOTAL	2,364.83%	TOTAL	1,493.58%

NUMBER OF CONTRACTS AWARDED 51
 AVERAGE CONTRACT AMOUNT \$134,461.47

UNIVERSITY OF ILLINOIS

DOLLARS SUBJECT TO GOAL \$64,377,800.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 13,194,542.26	FBE	409.91%	FBE	170.80%
MBE	\$ 6,974,563.60	MBE	216.68%	MBE	216.68%
PBE	\$ 822,060.23	PBE	63.85%	PBE	63.85%
TOTAL	\$ 20,991,166.09	TOTAL	271.72%	TOTAL	171.61%

NUMBER OF CONTRACTS AWARDED 172
 AVERAGE CONTRACT AMOUNT \$122,041.66

* UIC CONTRACT COUNTS ARE BASED ON THE COUNT OF MAFBE VENDORS WHO HAVE RECEIVED PAYMENTS IN FY2010.

WESTERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL \$1,803,800.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 153,289.17	FBE	169.96%	FBE	70.82%
MBE	\$ 203,424.79	MBE	225.55%	MBE	225.55%
PBE	\$ 28,481.16	PBE	78.95%	PBE	78.95%
TOTAL	\$ 385,195.12	TOTAL	177.96%	TOTAL	112.39%

NUMBER OF CONTRACTS AWARDED 161
 AVERAGE CONTRACT AMOUNT \$2,392.51