State of Illinois
Department of Central Management Services

Business Enterprise Program

For Minorities, Females, and Persons with Disabilities

Annual Report - Fiscal Year 2016

Bruce Rauner, *Governor*

Michael Hoffman, *Acting Director, Central Management Services*

CMS

ILLINOIS Bruce Rauner, Governor
DEPARTMENT OF CENTRAL MANAGEMENT SERVICES
Michael Hoffman, Acting Director

March 1, 2017

To the Honorable Governor Bruce Rauner, and
the Honorable Members of the Illinois General Assembly

On behalf of the Department of Central Management Services and the Business Enterprise Program Council, we would like to present you with the Business Enterprise Program (BEP) for Women, Minorities, and Persons with Disabilities Fiscal Year 2016 Annual Report. During FY 2016, BEP vendors achieved **$508,614,738** of BEP qualified contract dollars.

Per your Sheltered Markets Executive Order (E.O.) 2016-08, CMS and BEP are committed to following through with your requests presented through the E.O. CMS and BEP thank you for your commitment to the Business Enterprise Program and the communities that we serve. We look forward to any comments or inquiries you may have regarding this report.

Respectfully,

Michael M. Hoffman
Acting Director

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EXECUTIVE SUMMARY

Introduction

With the strong support of Governor Bruce Rauner, the Business Enterprise Program (BEP) is continuing to support, grow, and build minority, women and persons with disabilities owned firms doing business with the State of Illinois. Through different initiatives, including the Sheltered Markets Executive Order, E.O. 2016-08, Governor Rauner continues to increase access and opportunities for entrepreneurs through the Business Enterprise Program despite an ongoing budget impasse.

This report, submitted by the Business Enterprise Council for the Minorities, Females, and persons with Disabilities, outlines the qualified State dollars spent subject to the BEP goal and illustrates the State's strong commitment to do business with firms within the different communities.

On the 30th anniversary of this Program's report, BEP is pleased to report the second highest BEP vendor spend in State history. BEP continues to assist and empower gender and ethnic specific entrepreneurs in our state.

Historical Background

BEP was created in 1984 pursuant to the Business Enterprise for Minorities, Females, and Persons with Disabilities Act (30 ILCS 575/1), and began providing this report to the General Assembly and Governor in 1986. Though much has been accomplished in the last 30 years, there is much more work to be done.

Legal Accomplishments

BEP is thrilled to assist in implementing Governor Bruce Rauner's Executive Order 2016-08 regarding Sheltered Markets. The Governor, through the disparity study of 2015, outlined 6 areas of improvement. Those areas are: Mentor/Protégé Program, electronic contracting, financial assistance, goal setting, procurement forecasting, increased information, and removal of barriers. The executive order can be found at:

https://www.illinois.gov/Government/ExecOrders/Pages/2016_8.aspx

Pursuant to the executive order, the first sheltered market Request for Proposal (RFP) was sent to the public in the area of Information Technology.

Certification Accomplishments

On August 9, 2016, BEP launched the Opportunities.Illinois.gov system to remove red tape for prospective BEP vendors. This fully paperless and online system provides a real-time status update to both the prospective vendor and the BEP certification analyst throughout the certification process. This software program gives the prospective vendor control over the certification process. It also offers prime vendors an easy way to search and communicate with BEP vendors.

Opportunities.Illinois.gov has given BEP an opportunity to effectively reduce the time for which it takes BEP to reach a certification decision. During FY 2016, BEP was in 98% compliance of making a decision within the allotted 60 day statutory requirement for certification.

The BEP certification team is looking forward to being able to certify all qualified vendors in the future with the new system in place.

Outreach Efforts

In FY 2016, BEP Outreach began the long-term strategic plan for hosting various prime and subprime vendor events and quarterly industry specific events. Partnering with different state agencies and prime vendors, these events have and will give BEP vendors the tools they need to thrive in the State of Illinois.

Outreach continues to be a valued asset to our ongoing certification improvement process. With the new system of Opportunities.Illinois.gov, outreach can lead vendors through the certification process via phone more efficiently.

Considering the limited resources available, BEP outreach has traveled the state to 61 events, hosted/co-hosted 3 events, and participated in shows/expos, panels, and networking events. BEP outreach is looking forward to strengthening its outreach efforts and expand its presence throughout the State of Illinois in Fiscal year 2017.

Outlook for Fiscal Year 2017

The Business Enterprise Program Council is looking forward to a strong, positive, productive fiscal year 2017.

As previously stated, Outreach is developing a long term strategic plan of events that BEP will host/co-host on a monthly basis in an effort to increase certified BEP vendors and expand the vendor pool to allow BEP to potentially increase BEP spend dollars.

In accordance with Executive Order 2016-08, BEP and CMS look forward to executing the directives of Governor Bruce Rauner. BEP will focus on removing barriers for BEP vendors and on a strong compliance system to ensure the integrity of CMS, BEP, and those we serve.

With ample opportunity to grow, the Business Enterprise Council is enthusiastic for the positive changes that are yet to come with BEP, CMS, and the people of the great State of Illinois.

Three Year BEP Achievement Summary At-A-Glance

	Dollars Achieved	% of DSG Goal Attained
Fiscal Year 2016		
Dollars Subject to Goal	$2,544,796,953	
Statutory 20% Goal	$508,959,391	
Total Achievement	$508,614,738	20.0%
Sub-Goal Achievement:		
FBE Achievement (7%)	$268,904,144	10.6%
MBE Achievement (11%)	$171,865,567	6.8%
PBE Achievement (2%)	$67,845,027	2.7%
Fiscal Year 2015		
Dollars Subject to Goal	$1,629,402,257	
Statutory 20% Goal	$325,880,451	
Total Achievement	$557,931,821	34.2%
Sub-Goal Achievement:		
FBE Achievement (7%)	$294,938,297	18.1%
MBE Achievement (11%)	$197,804,791	12.1%
PBE Achievement (2%)	$65,188,733	4.0%
Fiscal Year 2014		
Dollars Subject to Goal	$1,106,236,144	
Statutory 20% Goal	$221,247,229	
Total Achievement	$425,822,468	38.5%
Sub-Goal Achievement:		
FBE Achievement (7%)	$205,109,232	18.5%
MBE Achievement (11%)	$161,531,151	14.6%
PBE Achievement (2%)	$59,182,086	5.3%

All Agencies and Universities Combined

FY 2016 Final Statistics

Dollars Subject to Goal	$2,544,796,953
Statutory Goal (20%)	$508,959,391
FCE Achievement	$211,916,803
FME Achievement	$56,987,341
MBE Achievement	$171,865,567
PBE Achievement	$2,165,398
Total BEP Achievement	$442,935,109
BEP Percent Achieved	17.4%
Sheltered Workshop Achievement	$65,679,629
Sheltered Workshop Percent Achieved	2.6%
Total BEP and Sheltered Workshop Achievement	**$508,614,738**
Total BEP and Sheltered Workshop Percent Achieved	**20.0%**
Total Number of Individual Contracted BEP Certified Vendors	805
Total Number of BEP Contracts	2,749
Average BEP Contract Amount	$161,125.90
Total Number of Sheltered Workshop Contracts	430
Average Sheltered Workshop Contract Amount	$152,743.32
Total Number of BEP and Sheltered Workshop Contracts	3,179
Average BEP and Sheltered Workshop Contract Amount	$159,992.05

BEP CERTIFIED VENDOR STATISTICS - FY 2016

NUMBER OF FCE VENDORS - Excluding PBE	771
NUMBER OF FME VENDORS - Excluding PBE	334
NUMBER OF MBE VENDORS - Excluding PBE	794
NUMBER OF PBE VENDORS	20
TOTAL NUMBER OF VENDORS	1,919

NUMBER VENDORS BY CERTIFICATION TYPE:

CMS/BEP CERTIFIED	1,033
ILLINOIS DEPARTMENT OF TRANSPORTATION	109
CHICAGO MINORITY SUPPLIER DEVELOPMENT COUNCIL	169
WOMEN'S BUSINESS DEVELOPMENT CENTER	177
PACE	11
CITY OF CHICAGO	287
COOK COUNTY	78
METRA	32
CHICAGO TRANSIT AUTHORITY	23

TOTAL NUMBER OF BEP VENDORS WITH CONTRACTS	805
PERCENT OF BEP CERTIFIED VENDORS WITH CONTRACTS	42%

NUMBER OF CONTRACTED BEP VENDORS BY GROSS SALES:

Gross Sales under $ 999,999	304
Gross Sales between $ 1,000,000 and $ 4,999,999	283
Gross Sales between $ 5,000,000 and $ 9,999,999	103
Gross Sales over $ 10,000,000	115

BEP VENDORS GENDER AND ETHNICITY BREAKOUT - FY 2016

MINORITY MALE CERTIFIED VENDORS:	
AFRICAN AMERICAN	358
HISPANIC AMERICAN	232
ASIAN AMERICAN	200
NATIVE AMERICAN	4
TOTAL MINORITY MALE VENDORS	**794**
MINORITY FEMALE CERTIFIED VENDORS:	
AFRICAN AMERICAN	182
HISPANIC AMERICAN	65
ASIAN AMERICAN	83
NATIVE AMERICAN	4
TOTAL MINORITY FEMALE VENDORS	**334**
CAUCASIAN FEMALES	771
TOTAL MINORITIES AND FEMALES	**1,899**
PERSONS WITH DISABILITIES:	
CAUCASIAN FEMALES	2
AFRICAN AMERICAN MALE	1
CAUCASIAN MALES	17
TOTAL PERSONS WITH DISABILITIES	**20**
TOTAL ALL VENDORS LISTED	**1,919**

AGENCY AND UNIVERSITY COMBINED ACHIEVEMENT BREAKDOWN

** NOTE : This table includes Other Participation dollars.*

	Total Achievement	Percent of Total
AFRICAN AMERICAN		
MALE	$ 52,134,299	11.77%
FEMALE	$ 20,297,796	4.58%
TOTAL	$ 72,432,095	16.35%
HISPANIC AMERICAN		
MALE	$ 47,256,437	10.67%
FEMALE	$ 18,326,172	4.14%
TOTAL	$ 65,582,609	14.81%
ASIAN AMERICAN		
MALE	$ 72,454,561	16.36%
FEMALE	$ 18,311,475	4.13%
TOTAL	$ 90,766,036	20.49%
NATIVE AMERICAN / ALASKAN NATIVE		
MALE	$ 20,270	0.00%
FEMALE	$ 51,899	0.01%
TOTAL	$ 72,169	0.02%
CAUCASIAN FEMALE		
TOTAL	$ 211,916,803	47.84%
PERSONS WITH DISABILITY		
TOTAL	$ 2,165,398	0.49%
GRAND TOTAL	$ 442,935,109	100.00%
SHELTERED WORKSHOPS	$ 65,679,629	

AGENCY ACHIEVEMENT CATEGORY BREAKDOWN

** NOTE : This table includes Other Participation dollars.*

	Total Achievement	Percent of Total
AFRICAN AMERICAN		
MALE	$ 41,181,779	11.17%
FEMALE	$ 16,075,970	4.36%
TOTAL	$ 57,257,750	15.53%
HISPANIC AMERICAN		
MALE	$ 38,625,379	10.48%
FEMALE	$ 16,857,370	4.57%
TOTAL	$ 55,482,750	15.05%
ASIAN AMERICAN		
MALE	$ 62,718,521	17.01%
FEMALE	$ 17,180,875	4.66%
TOTAL	$ 79,899,395	21.67%
NATIVE AMERICAN / ALASKAN NATIVE		
MALE	$ 20,270	0.01%
FEMALE	$ 51,399	0.01%
TOTAL	$ 71,669	0.02%
CAUCASIAN FEMALE		
TOTAL	$ 175,202,368	47.52%
PERSONS WITH DISABILITY		
TOTAL	$ 792,255	0.21%
AGENCY GRAND TOTAL	$ 368,706,186	100.00%
SHELTERED WORKSHOPS	$ 61,117,438	

UNIVERSITY ACHIEVEMENT CATEGORY BREAKDOWN

** NOTE : This table does **not** include Other Participation dollars.*

	Total Achievement	Percent of Total
AFRICAN AMERICAN		
MALE	$ 10,952,520	14.76%
FEMALE	$ 4,221,825	5.69%
TOTAL	$ 15,174,345	20.44%
HISPANIC AMERICAN		
MALE	$ 8,631,058	11.63%
FEMALE	$ 1,468,801	1.98%
TOTAL	$ 10,099,859	13.61%
ASIAN AMERICAN		
MALE	$ 9,736,040	13.12%
FEMALE	$ 1,130,600	1.52%
TOTAL	$ 10,866,640	14.64%
NATIVE AMERICAN / ALASKAN NATIVE		
MALE	$ -	0.00%
FEMALE	$ 500	0.00%
TOTAL	$ 500	0.00%
CAUCASIAN FEMALE		
TOTAL	$ 36,714,436	49.46%
PERSONS WITH DISABILITY		
TOTAL	$ 1,373,143	1.85%
UNIVERSITY GRAND TOTAL	$ 74,228,923	100.00%
SHELTERED WORKSHOPS	$ 4,562,191	

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AGENCY BREAKDOWN

290 OFFICE OF THE APPELLATE DEFENDER

TOTAL BUDGET	$21,900,003
DOLLARS SUBJECT TO GOAL	$519,783
BUSINESS ENTERPRISE GOAL (20%)	$103,957
BEP ACHIEVEMENT	$15,938
BEP PERCENT ACHIEVED	3.1%
SHELTERED WORKSHOP ACHIEVEMENT	$22,351
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$38,289**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**7.4%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$586	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$586**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$15,352	1
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$22,351	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$7,658

295 OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR

TOTAL BUDGET	$16,543,700
DOLLARS SUBJECT TO GOAL	$97,000
BUSINESS ENTERPRISE GOAL (20%)	$19,400
BEP ACHIEVEMENT	$15,131
BEP PERCENT ACHIEVED	15.6%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$15,131**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**15.6%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$6,287	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$6,287**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$3,565	1
PERSONS WITH DISABILITIES TOTAL	$5,279	1
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$5,044

402 DEPARTMENT ON AGING

TOTAL BUDGET	$1,043,163,800
DOLLARS SUBJECT TO GOAL	$453,715
BUSINESS ENTERPRISE GOAL (20%)	$90,743
BEP ACHIEVEMENT	$11,804
BEP PERCENT ACHIEVED	2.6%
SHELTERED WORKSHOP ACHIEVEMENT	$46,325
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	10.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$58,129**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**12.8%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$3,647	1
AFRICAN AMERICAN FEMALE	$8,157	1
TOTAL	**$11,804**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$0	0
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$46,325	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$11,626

406 DEPARTMENT OF AGRICULTURE

TOTAL BUDGET	$102,782,000
DOLLARS SUBJECT TO GOAL	$1,341,925
BUSINESS ENTERPRISE GOAL (20%)	$268,385
BEP ACHIEVEMENT	$126,992
BEP PERCENT ACHIEVED	9.5%
SHELTERED WORKSHOP ACHIEVEMENT	$64,644
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$191,636**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**14.3%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$38,746	2
AFRICAN AMERICAN FEMALE	$28,594	2
TOTAL	**$67,340**	**4**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$3,701	2
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$3,701**	**2**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$55,951	11
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$64,644	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		20
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$9,582

416 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

TOTAL BUDGET	$4,529,660,000
DOLLARS SUBJECT TO GOAL	$119,016,300
BUSINESS ENTERPRISE GOAL (20%)	$23,803,260
BEP ACHIEVEMENT	$19,778,616
BEP PERCENT ACHIEVED	16.6%
SHELTERED WORKSHOP ACHIEVEMENT	$4,176,341
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$23,954,957**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**20.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$5,363,082	9
AFRICAN AMERICAN FEMALE	$318,758	5
TOTAL	**$5,681,839**	**14**
HISPANIC AMERICAN MALE	$1,777,482	3
HISPANIC AMERICAN FEMALE	$1,168,500	3
TOTAL	**$2,945,982**	**6**
ASIAN AMERICAN MALE	$988,913	13
ASIAN AMERICAN FEMALE	$3,843	1
TOTAL	**$992,755**	**14**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$10,153,224	36
PERSONS WITH DISABILITIES TOTAL	$4,815	3
SHELTERED WORKSHOP TOTAL	$4,176,341	36
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		109
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$219,770

418 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

TOTAL BUDGET	$1,165,961,800
DOLLARS SUBJECT TO GOAL	$12,630,512
BUSINESS ENTERPRISE GOAL (20%)	$2,526,102
BEP ACHIEVEMENT	$5,345,450
BEP PERCENT ACHIEVED	42.3%
SHELTERED WORKSHOP ACHIEVEMENT	$144,454
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$5,489,904**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**43.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$165,282	3
AFRICAN AMERICAN FEMALE	$728,966	35
TOTAL	**$894,248**	**38**
HISPANIC AMERICAN MALE	$268,593	2
HISPANIC AMERICAN FEMALE	$4,320	1
TOTAL	**$272,913**	**3**
ASIAN AMERICAN MALE	$614,442	10
ASIAN AMERICAN FEMALE	$119,500	2
TOTAL	**$733,942**	**12**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$3,444,347	57
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$144,454	29
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		139
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$39,496

420 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

TOTAL BUDGET	$515,888,551
DOLLARS SUBJECT TO GOAL	$4,745,611
BUSINESS ENTERPRISE GOAL (20%)	$949,122
BEP ACHIEVEMENT	$378,299
BEP PERCENT ACHIEVED	8.0%
SHELTERED WORKSHOP ACHIEVEMENT	$200,089
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	4.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$578,388**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**12.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$4,035	1
AFRICAN AMERICAN FEMALE	$145,553	2
TOTAL	**$149,588**	**3**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$25,240	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$25,240**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$203,471	11
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$200,089	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		19
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$30,441

422 DEPARTMENT OF NATURAL RESOURCES

TOTAL BUDGET	$956,281,795
DOLLARS SUBJECT TO GOAL	$1,000,000
BUSINESS ENTERPRISE GOAL (20%)	$200,000
BEP ACHIEVEMENT	$221,389
BEP PERCENT ACHIEVED	22.1%
SHELTERED WORKSHOP ACHIEVEMENT	$112,989
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	11.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$334,378**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**33.4%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$67,199	1
AFRICAN AMERICAN FEMALE	$4,673	1
TOTAL	**$71,873**	**2**
HISPANIC AMERICAN MALE	$30,119	2
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$30,119**	**2**
ASIAN AMERICAN MALE	$72,173	3
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$72,173**	**3**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$47,224	11
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$112,989	6
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		24
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$13,932

425 DEPARTMENT OF JUVENILE JUSTICE

TOTAL BUDGET	$133,736,585
DOLLARS SUBJECT TO GOAL	$12,846,527
BUSINESS ENTERPRISE GOAL (20%)	$2,569,305
BEP ACHIEVEMENT	$204,543
BEP PERCENT ACHIEVED	1.6%
SHELTERED WORKSHOP ACHIEVEMENT	$454,531
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$659,074**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**5.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$42,951	1
AFRICAN AMERICAN FEMALE	$5,300	1
TOTAL	**$48,251**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$11,989	4
ASIAN AMERICAN FEMALE	$10,098	1
TOTAL	**$22,087**	**5**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$79,507	18
PERSONS WITH DISABILITIES TOTAL	$54,698	3
SHELTERED WORKSHOP TOTAL	$454,531	10
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		38
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$17,344

426 DEPARTMENT OF CORRECTIONS

TOTAL BUDGET	$1,479,377,200
DOLLARS SUBJECT TO GOAL	$37,228,478
BUSINESS ENTERPRISE GOAL (20%)	$7,445,696
BEP ACHIEVEMENT	$18,720,539
BEP PERCENT ACHIEVED	50.3%
SHELTERED WORKSHOP ACHIEVEMENT	$822,063
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$19,542,602**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**52.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$697,247	2
AFRICAN AMERICAN FEMALE	$208,292	2
TOTAL	**$905,539**	**4**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$36,933	3
ASIAN AMERICAN FEMALE	$89,724	3
TOTAL	**$126,657**	**6**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$17,649,106	19
PERSONS WITH DISABILITIES TOTAL	$39,237	1
SHELTERED WORKSHOP TOTAL	$822,063	6
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		36
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$542,850

427 DEPARTMENT OF EMPLOYMENT SECURITY

TOTAL BUDGET	$340,053,400
DOLLARS SUBJECT TO GOAL	$11,437,800
BUSINESS ENTERPRISE GOAL (20%)	$2,287,560
BEP ACHIEVEMENT	$6,004,653
BEP PERCENT ACHIEVED	52.5%
SHELTERED WORKSHOP ACHIEVEMENT	$16,220
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$6,020,873**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**52.6%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$1,107,258	4
AFRICAN AMERICAN FEMALE	$56,454	2
TOTAL	**$1,163,712**	**6**
HISPANIC AMERICAN MALE	$118,854	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$118,854**	**1**
ASIAN AMERICAN MALE	$1,947,725	2
ASIAN AMERICAN FEMALE	$867,681	3
TOTAL	**$2,815,407**	**5**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,906,681	6
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$16,220	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		21
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$286,708

440 DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

TOTAL BUDGET	$107,532,100
DOLLARS SUBJECT TO GOAL	$2,729,300
BUSINESS ENTERPRISE GOAL (20%)	$545,860
BEP ACHIEVEMENT	$487,615
BEP PERCENT ACHIEVED	17.9%
SHELTERED WORKSHOP ACHIEVEMENT	$814,244
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	29.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$1,301,859**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**47.7%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$19,706	10
AFRICAN AMERICAN FEMALE	$331,503	1
TOTAL	**$351,210**	**11**
HISPANIC AMERICAN MALE	$3,183	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$3,183**	**1**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$133,222	6
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$814,244	17
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		35
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$37,196

442 DEPARTMENT OF HUMAN RIGHTS

TOTAL BUDGET	$9,480,000
DOLLARS SUBJECT TO GOAL	$177,700
BUSINESS ENTERPRISE GOAL (20%)	$35,540
BEP ACHIEVEMENT	$26,158
BEP PERCENT ACHIEVED	14.7%
SHELTERED WORKSHOP ACHIEVEMENT	$1,999
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$28,157**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**15.8%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$7,266	1
AFRICAN AMERICAN FEMALE	$17,195	1
TOTAL	**$24,461**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,697	1
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$1,999	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		5
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$5,631

444 DEPARTMENT OF HUMAN SERVICES

TOTAL BUDGET	$5,598,628,039
DOLLARS SUBJECT TO GOAL	$56,079,331
BUSINESS ENTERPRISE GOAL (20%)	$11,215,866
BEP ACHIEVEMENT	$10,488,262
BEP PERCENT ACHIEVED	18.7%
SHELTERED WORKSHOP ACHIEVEMENT	$1,932,917
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$12,421,179**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**22.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$1,063,658	8
AFRICAN AMERICAN FEMALE	$4,306,713	17
TOTAL	**$5,370,371**	**25**
HISPANIC AMERICAN MALE	$561,343	2
HISPANIC AMERICAN FEMALE	$1,076,517	6
TOTAL	**$1,637,860**	**8**
ASIAN AMERICAN MALE	$509,426	11
ASIAN AMERICAN FEMALE	$192,759	6
TOTAL	**$702,185**	**17**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$2,601,225	38
PERSONS WITH DISABILITIES TOTAL	$176,620	2
SHELTERED WORKSHOP TOTAL	$1,932,917	29
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		119
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$104,380

445 ILLINOIS POWER AGENCY

TOTAL BUDGET	$4,287,510
DOLLARS SUBJECT TO GOAL	$47,248
BUSINESS ENTERPRISE GOAL (20%)	$9,450
BEP ACHIEVEMENT	$84,514
BEP PERCENT ACHIEVED	178.9%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$84,514**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**178.9%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$1,774	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$1,774**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$82,740	3
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$21,129

446 DEPARTMENT OF INSURANCE

TOTAL BUDGET	$56,692,100
DOLLARS SUBJECT TO GOAL	$844,075
BUSINESS ENTERPRISE GOAL (20%)	$168,815
BEP ACHIEVEMENT	$93,775
BEP PERCENT ACHIEVED	11.1%
SHELTERED WORKSHOP ACHIEVEMENT	$639,618
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	75.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$733,394**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**86.9%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$3,382	2
AFRICAN AMERICAN FEMALE	$47,171	1
TOTAL	**$50,553**	**3**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$4,294	3
TOTAL	**$4,294**	**3**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$38,928	4
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$639,618	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		12
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$61,116

452 DEPARTMENT OF LABOR

TOTAL BUDGET	$12,616,239
DOLLARS SUBJECT TO GOAL	$2,039
BUSINESS ENTERPRISE GOAL (20%)	$408
BEP ACHIEVEMENT	$4,727
BEP PERCENT ACHIEVED	231.8%
SHELTERED WORKSHOP ACHIEVEMENT	$479
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	23.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$5,206**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**255.3%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$2,663	1
AFRICAN AMERICAN FEMALE	$911	1
TOTAL	**$3,575**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,152	3
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$479	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$868

458 DEPARTMENT OF THE LOTTERY

TOTAL BUDGET	$1,229,684,700
DOLLARS SUBJECT TO GOAL	$154,447,640
BUSINESS ENTERPRISE GOAL (20%)	$30,889,528
BEP ACHIEVEMENT	$11,637,866
BEP PERCENT ACHIEVED	7.5%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$11,637,866**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**7.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$5,782,967	6
AFRICAN AMERICAN FEMALE	$66,129	1
TOTAL	**$5,849,096**	**7**
HISPANIC AMERICAN MALE	$2,118,334	3
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$2,118,334**	**3**
ASIAN AMERICAN MALE	$155,788	1
ASIAN AMERICAN FEMALE	$57,855	1
TOTAL	**$213,643**	**2**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$3,434,740	5
PERSONS WITH DISABILITIES TOTAL	$22,053	1
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		18
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$646,548

466 DEPARTMENT OF MILITARY AFFAIRS

TOTAL BUDGET	$55,530,600
DOLLARS SUBJECT TO GOAL	$3,581,642
BUSINESS ENTERPRISE GOAL (20%)	$716,328
BEP ACHIEVEMENT	$343,072
BEP PERCENT ACHIEVED	9.6%
SHELTERED WORKSHOP ACHIEVEMENT	$1,102,872
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	30.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$1,445,944**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**40.4%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$47,635	2
AFRICAN AMERICAN FEMALE	$4,039	1
TOTAL	**$51,674**	**3**
HISPANIC AMERICAN MALE	$38,775	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$38,775**	**1**
ASIAN AMERICAN MALE	$4,088	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$4,088**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$248,535	13
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$1,102,872	5
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		23
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$62,867

478 DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

TOTAL BUDGET	$19,196,572,400
DOLLARS SUBJECT TO GOAL	$392,187,578
BUSINESS ENTERPRISE GOAL (20%)	$78,437,516
BEP ACHIEVEMENT	$134,738,479
BEP PERCENT ACHIEVED	34.4%
SHELTERED WORKSHOP ACHIEVEMENT	$9,768,866
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$144,507,344**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**36.8%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$9,837,153	34
AFRICAN AMERICAN FEMALE	$2,511,669	38
TOTAL	**$12,348,821**	**72**
HISPANIC AMERICAN MALE	$6,371,711	12
HISPANIC AMERICAN FEMALE	$13,687,882	22
TOTAL	**$20,059,593**	**34**
ASIAN AMERICAN MALE	$22,200,684	47
ASIAN AMERICAN FEMALE	$12,336,500	12
TOTAL	**$34,537,184**	**59**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$67,686,624	127
PERSONS WITH DISABILITIES TOTAL	$106,256	4
SHELTERED WORKSHOP TOTAL	$9,768,866	21
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		317
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$455,859

482 DEPARTMENT OF PUBLIC HEALTH

TOTAL BUDGET	$382,935,500
DOLLARS SUBJECT TO GOAL	$6,240,100
BUSINESS ENTERPRISE GOAL (20%)	$1,248,020
BEP ACHIEVEMENT	$8,981,738
BEP PERCENT ACHIEVED	143.9%
SHELTERED WORKSHOP ACHIEVEMENT	$194,103
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$9,175,841**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**147.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$74,871	3
AFRICAN AMERICAN FEMALE	$78,680	1
TOTAL	**$153,551**	**4**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$29,024	1
ASIAN AMERICAN FEMALE	$1,440	1
TOTAL	**$30,464**	**2**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$8,768,734	12
PERSONS WITH DISABILITIES TOTAL	$28,989	1
SHELTERED WORKSHOP TOTAL	$194,103	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		22
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$417,084

492 DEPARTMENT OF REVENUE

TOTAL BUDGET	$635,133,808
DOLLARS SUBJECT TO GOAL	$1,801,768
BUSINESS ENTERPRISE GOAL (20%)	$360,354
BEP ACHIEVEMENT	$635,517
BEP PERCENT ACHIEVED	35.3%
SHELTERED WORKSHOP ACHIEVEMENT	$668,423
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	37.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$1,303,940**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**72.4%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$96,211	1
AFRICAN AMERICAN FEMALE	$114,634	2
TOTAL	**$210,845**	**3**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$193	1
TOTAL	**$193**	**1**
ASIAN AMERICAN MALE	$30,847	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$30,847**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$393,633	77
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$668,423	7
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		89
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$14,651

493 ILLINOIS STATE POLICE

TOTAL BUDGET	$371,471,111
DOLLARS SUBJECT TO GOAL	$3,030,712
BUSINESS ENTERPRISE GOAL (20%)	$606,142
BEP ACHIEVEMENT	$551,343
BEP PERCENT ACHIEVED	18.2%
SHELTERED WORKSHOP ACHIEVEMENT	$4,635
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$555,979**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**18.3%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$14,006	2
AFRICAN AMERICAN FEMALE	$138,262	3
TOTAL	**$152,267**	**5**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$15,604	1
TOTAL	**$15,604**	**1**
ASIAN AMERICAN MALE	$62,936	4
ASIAN AMERICAN FEMALE	$17,441	2
TOTAL	**$80,377**	**6**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$225,706	8
PERSONS WITH DISABILITIES TOTAL	$77,389	3
SHELTERED WORKSHOP TOTAL	$4,635	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		25
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$22,239

494 DEPARTMENT OF TRANSPORTATION

TOTAL BUDGET	$15,473,459,499
DOLLARS SUBJECT TO GOAL	$1,249,509,069
BUSINESS ENTERPRISE GOAL (20%)	$249,901,814
BEP ACHIEVEMENT	$68,696,583
BEP PERCENT ACHIEVED	5.5%
SHELTERED WORKSHOP ACHIEVEMENT	$8,619,855
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.7%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$77,316,438**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**6.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$6,625,363	12
AFRICAN AMERICAN FEMALE	$5,078,710	6
TOTAL	**$11,704,073**	**18**
HISPANIC AMERICAN MALE	$14,120,811	20
HISPANIC AMERICAN FEMALE	$251,303	4
TOTAL	**$14,372,114**	**24**
ASIAN AMERICAN MALE	$11,916,248	21
ASIAN AMERICAN FEMALE	$543,467	2
TOTAL	**$12,459,716**	**23**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$51,399	1
TOTAL	**$51,399**	**1**
FEMALE CAUCASIAN TOTAL	$30,105,396	66
PERSONS WITH DISABILITIES TOTAL	$3,885	1
SHELTERED WORKSHOP TOTAL	$8,619,855	29
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		162
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$477,262

497 DEPARTMENT OF VETERANS AFFAIRS

TOTAL BUDGET	$151,039,600
DOLLARS SUBJECT TO GOAL	$1,867,449
BUSINESS ENTERPRISE GOAL (20%)	$373,490
BEP ACHIEVEMENT	$1,437,916
BEP PERCENT ACHIEVED	77.0%
SHELTERED WORKSHOP ACHIEVEMENT	$974,547
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	52.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$2,412,462**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**129.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$67,721	4
AFRICAN AMERICAN FEMALE	$240,831	2
TOTAL	**$308,552**	**6**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$3,771	1
TOTAL	**$3,771**	**1**
ASIAN AMERICAN MALE	$801,917	7
ASIAN AMERICAN FEMALE	$71,876	3
TOTAL	**$873,793**	**10**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$870	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$870**	**1**
FEMALE CAUCASIAN TOTAL	$150,933	21
PERSONS WITH DISABILITIES TOTAL	$99,997	2
SHELTERED WORKSHOP TOTAL	$974,547	9
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		50
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$48,249

503 ILLINOIS ARTS COUNCIL

TOTAL BUDGET	$9,087,498
DOLLARS SUBJECT TO GOAL	$1,888,360
BUSINESS ENTERPRISE GOAL (20%)	$377,672
BEP ACHIEVEMENT	$7,708
BEP PERCENT ACHIEVED	0.4%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	$7,708
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.4%

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$658	1
AFRICAN AMERICAN FEMALE	$6,308	1
TOTAL	**$6,966**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$262	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$262**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$480	1
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$1,927

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	$147,450,400
DOLLARS SUBJECT TO GOAL	$123,311,700
BUSINESS ENTERPRISE GOAL (20%)	$24,662,340
BEP ACHIEVEMENT	$19,071,071
BEP PERCENT ACHIEVED	15.5%
SHELTERED WORKSHOP ACHIEVEMENT	$3,117
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	$19,074,188
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	15.5%

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$885,985	11
AFRICAN AMERICAN FEMALE	$531,500	4
TOTAL	**$1,417,485**	**15**
HISPANIC AMERICAN MALE	$3,995,425	14
HISPANIC AMERICAN FEMALE	$70,385	2
TOTAL	**$4,065,810**	**16**
ASIAN AMERICAN MALE	$6,896,162	6
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$6,896,162**	**6**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$19,400	1
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$19,400**	**1**
FEMALE CAUCASIAN TOTAL	$6,591,651	50
PERSONS WITH DISABILITIES TOTAL	$80,563	1
SHELTERED WORKSHOP TOTAL	$3,117	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		90
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$211,935

517 ILLINOIS CIVIL SERVICE COMMISSION

TOTAL BUDGET	$379,000
DOLLARS SUBJECT TO GOAL	$0
BUSINESS ENTERPRISE GOAL (20%)	$0
BEP ACHIEVEMENT	$0
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$0**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$0	0
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		0
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$0

524 ILLINOIS COMMERCE COMMISSION

TOTAL BUDGET	$134,657,100
DOLLARS SUBJECT TO GOAL	$696,900
BUSINESS ENTERPRISE GOAL (20%)	$139,380
BEP ACHIEVEMENT	$158,796
BEP PERCENT ACHIEVED	22.8%
SHELTERED WORKSHOP ACHIEVEMENT	$1,858
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$160,654**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**23.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$365	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$365**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$9,044	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$9,044**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$149,387	6
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$1,858	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		10
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$16,065

528 COURT OF CLAIMS

TOTAL BUDGET	$25,979,050
DOLLARS SUBJECT TO GOAL	$29,100
BUSINESS ENTERPRISE GOAL (20%)	$5,820
BEP ACHIEVEMENT	$5,960
BEP PERCENT ACHIEVED	20.5%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$5,960**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**20.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$3,752	1
AFRICAN AMERICAN FEMALE	$1,678	1
TOTAL	**$5,430**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$530	1
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$1,987

532 ENVIRONMENTAL PROTECTION AGENCY

TOTAL BUDGET	$307,890,591
DOLLARS SUBJECT TO GOAL	$14,343,352
BUSINESS ENTERPRISE GOAL (20%)	$2,868,670
BEP ACHIEVEMENT	$2,508,092
BEP PERCENT ACHIEVED	17.5%
SHELTERED WORKSHOP ACHIEVEMENT	$3,173
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$2,511,265**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**17.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$16,635	2
AFRICAN AMERICAN FEMALE	$48,979	1
TOTAL	**$65,614**	**3**
HISPANIC AMERICAN MALE	$53,394	2
HISPANIC AMERICAN FEMALE	$131,897	1
TOTAL	**$185,291**	**3**
ASIAN AMERICAN MALE	$320,257	3
ASIAN AMERICAN FEMALE	$62,434	2
TOTAL	**$382,691**	**5**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,792,924	13
PERSONS WITH DISABILITIES TOTAL	$81,572	2
SHELTERED WORKSHOP TOTAL	$3,173	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		27
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$93,010

537 GUARDIANSHIP AND ADVOCACY COMMISSION

TOTAL BUDGET	$11,300,000
DOLLARS SUBJECT TO GOAL	$624,287
BUSINESS ENTERPRISE GOAL (20%)	$124,857
BEP ACHIEVEMENT	$41,592
BEP PERCENT ACHIEVED	6.7%
SHELTERED WORKSHOP ACHIEVEMENT	$606
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$42,198**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**6.8%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$2,500	1
AFRICAN AMERICAN FEMALE	$33,181	1
TOTAL	**$35,681**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$1,647	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$1,647**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$4,264	2
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$606	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$7,033

541 HISTORIC PRESERVATION AGENCY

TOTAL BUDGET	$22,474,916
DOLLARS SUBJECT TO GOAL	$4,827,585
BUSINESS ENTERPRISE GOAL (20%)	$965,517
BEP ACHIEVEMENT	$61,366
BEP PERCENT ACHIEVED	1.3%
SHELTERED WORKSHOP ACHIEVEMENT	$1,913
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$63,280**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**1.3%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$1,565	1
AFRICAN AMERICAN FEMALE	$51,792	1
TOTAL	**$53,357**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$5,035	4
PERSONS WITH DISABILITIES TOTAL	$2,974	2
SHELTERED WORKSHOP TOTAL	$1,913	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		10
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$6,328

542 HUMAN RIGHTS COMMISSION

TOTAL BUDGET	$2,099,400
DOLLARS SUBJECT TO GOAL	$1,500
BUSINESS ENTERPRISE GOAL (20%)	$300
BEP ACHIEVEMENT	$0
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$0**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**0.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$0	0
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		0
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$0

546 ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

TOTAL BUDGET	$102,857,200
DOLLARS SUBJECT TO GOAL	$91,800
BUSINESS ENTERPRISE GOAL (20%)	$18,360
BEP ACHIEVEMENT	$97,100
BEP PERCENT ACHIEVED	105.8%
SHELTERED WORKSHOP ACHIEVEMENT	$1,875
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	2.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$98,975**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**107.8%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$7,851	2
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$7,851**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$89,248	3
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$1,875	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$16,496

548 ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

TOTAL BUDGET	$1,673,716
DOLLARS SUBJECT TO GOAL	$0
BUSINESS ENTERPRISE GOAL (20%)	$0
BEP ACHIEVEMENT	$32,661
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$32,661**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**0.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$892	1
AFRICAN AMERICAN FEMALE	$26,319	1
TOTAL	**$27,211**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$5,450	1
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$10,887

551 ILLINOIS HOUSING DEVELOPMENT AUTHORITY

TOTAL BUDGET	$80,048,168
DOLLARS SUBJECT TO GOAL	$7,542,502
BUSINESS ENTERPRISE GOAL (20%)	$1,508,500
BEP ACHIEVEMENT	$322,516
BEP PERCENT ACHIEVED	4.3%
SHELTERED WORKSHOP ACHIEVEMENT	$2,736
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$325,252**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**4.3%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$19,545	2
AFRICAN AMERICAN FEMALE	$107,376	3
TOTAL	**$126,921**	**5**
HISPANIC AMERICAN MALE	$30,648	2
HISPANIC AMERICAN FEMALE	$30,058	1
TOTAL	**$60,706**	**3**
ASIAN AMERICAN MALE	$4,305	1
ASIAN AMERICAN FEMALE	$433	1
TOTAL	**$4,738**	**2**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$130,150	5
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$2,736	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		17
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$19,132

557 ILLINOIS STATE TOLL HIGHWAY AUTHORITY

TOTAL BUDGET	$321,806,600
DOLLARS SUBJECT TO GOAL	$181,904,400
BUSINESS ENTERPRISE GOAL (20%)	$36,380,880
BEP ACHIEVEMENT	$39,924,414
BEP PERCENT ACHIEVED	21.9%
SHELTERED WORKSHOP ACHIEVEMENT	$22,258,801
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	12.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$62,183,215**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**34.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$6,079,326	12
AFRICAN AMERICAN FEMALE	$736,996	8
TOTAL	**$6,816,322**	**20**
HISPANIC AMERICAN MALE	$6,274,283	12
HISPANIC AMERICAN FEMALE	$31,000	1
TOTAL	**$6,305,283**	**13**
ASIAN AMERICAN MALE	$12,328,011	25
ASIAN AMERICAN FEMALE	$1,237,135	9
TOTAL	**$13,565,146**	**34**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$13,237,662	46
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$22,258,801	9
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		122
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$509,698

563 ILLINOIS WORKER'S COMPENSATION COMMISSION

TOTAL BUDGET	$28,773,000
DOLLARS SUBJECT TO GOAL	$53,600
BUSINESS ENTERPRISE GOAL (20%)	$10,720
BEP ACHIEVEMENT	$4,379
BEP PERCENT ACHIEVED	8.2%
SHELTERED WORKSHOP ACHIEVEMENT	$109
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$4,488**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**8.4%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$3,155	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$3,155**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,224	1
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$109	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$1,496

565 ILLINOIS GAMING BOARD

TOTAL BUDGET	$161,580,200
DOLLARS SUBJECT TO GOAL	$53,800
BUSINESS ENTERPRISE GOAL (20%)	$10,760
BEP ACHIEVEMENT	$1,714,242
BEP PERCENT ACHIEVED	3186.3%
SHELTERED WORKSHOP ACHIEVEMENT	$2,839
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	5.3%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$1,717,081**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**3191.6%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$1,535,678	2
AFRICAN AMERICAN FEMALE	$402	1
TOTAL	**$1,536,080**	**3**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$10,341	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$10,341**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$167,821	7
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$2,839	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		13
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$132,083

569 ILLINOIS LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

TOTAL BUDGET	$17,134,600
DOLLARS SUBJECT TO GOAL	$178,712
BUSINESS ENTERPRISE GOAL (20%)	$35,742
BEP ACHIEVEMENT	$8,780
BEP PERCENT ACHIEVED	4.9%
SHELTERED WORKSHOP ACHIEVEMENT	$90
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.05%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$8,870**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**5.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$3,824	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$3,824**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$600	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$600**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$2,734	2
PERSONS WITH DISABILITIES TOTAL	$1,622	1
SHELTERED WORKSHOP TOTAL	$90	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		6
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$1,478

578 ILLINOIS PRISONER REVIEW BOARD

TOTAL BUDGET	$3,250,000
DOLLARS SUBJECT TO GOAL	$149,100
BUSINESS ENTERPRISE GOAL (20%)	$29,820
BEP ACHIEVEMENT	$13,571
BEP PERCENT ACHIEVED	9.1%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$13,571**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**9.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$1,551	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$1,551**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$12,020	2
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$4,524

579 ILLINOIS RACING BOARD

TOTAL BUDGET	$7,454,100
DOLLARS SUBJECT TO GOAL	$142,600
BUSINESS ENTERPRISE GOAL (20%)	$28,520
BEP ACHIEVEMENT	$10,679
BEP PERCENT ACHIEVED	7.5%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$10,679**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**7.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$3,194	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$3,194**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$1,136	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$1,136**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$6,349	1
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$3,560

580 ILLINOIS PROPERTY TAX APPEAL BOARD

TOTAL BUDGET	$5,321,000
DOLLARS SUBJECT TO GOAL	$91,900
BUSINESS ENTERPRISE GOAL (20%)	$18,380
BEP ACHIEVEMENT	$5,287
BEP PERCENT ACHIEVED	5.8%
SHELTERED WORKSHOP ACHIEVEMENT	$23
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$5,310**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**5.8%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$2,329	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$2,329**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$2,958	1
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$23	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		3
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$1,770

586 ILLINOIS STATE BOARD OF EDUCATION

TOTAL BUDGET	$10,148,648,641
DOLLARS SUBJECT TO GOAL	$12,631,832
BUSINESS ENTERPRISE GOAL (20%)	$2,526,366
BEP ACHIEVEMENT	$1,507,192
BEP PERCENT ACHIEVED	11.9%
SHELTERED WORKSHOP ACHIEVEMENT	$5,543
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$1,512,735**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**12.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$9,873	1
AFRICAN AMERICAN FEMALE	$77,967	4
TOTAL	**$87,840**	**5**
HISPANIC AMERICAN MALE	$33,600	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$33,600**	**1**
ASIAN AMERICAN MALE	$234,955	4
ASIAN AMERICAN FEMALE	$117,398	3
TOTAL	**$352,353**	**7**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,033,399	21
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$5,543	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		35
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$43,221

587 ILLINOIS STATE BOARD OF ELECTIONS

TOTAL BUDGET	$25,829,200
DOLLARS SUBJECT TO GOAL	$397,900
BUSINESS ENTERPRISE GOAL (20%)	$79,580
BEP ACHIEVEMENT	$77,750
BEP PERCENT ACHIEVED	19.5%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$77,750**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**19.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$77,750	1
TOTAL	**$77,750**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$0	0
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		1
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$77,750

588 ILLINOIS EMERGENCY MANAGEMENT AGENCY

TOTAL BUDGET	$484,320,400
DOLLARS SUBJECT TO GOAL	$1,991,246
BUSINESS ENTERPRISE GOAL (20%)	$398,249
BEP ACHIEVEMENT	$798,373
BEP PERCENT ACHIEVED	40.1%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$798,373**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**40.1%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$14,074	2
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$14,074**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$318,089	1
TOTAL	**$318,089**	**1**
ASIAN AMERICAN MALE	$338,434	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$338,434**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$127,776	10
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		14
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$57,027

590 ILLINOIS LABOR RELATIONS BOARD

TOTAL BUDGET	$1,219,500
DOLLARS SUBJECT TO GOAL	$29,868
BUSINESS ENTERPRISE GOAL (20%)	$5,974
BEP ACHIEVEMENT	$0
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$0**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**0.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$0	0
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		0
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$0

592 OFFICE OF THE STATE FIRE MARSHAL

TOTAL BUDGET	$36,205,900
DOLLARS SUBJECT TO GOAL	$623,900
BUSINESS ENTERPRISE GOAL (20%)	$124,780
BEP ACHIEVEMENT	$90,635
BEP PERCENT ACHIEVED	14.5%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$90,635**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**14.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$59,971	2
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$59,971**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$30,665	2
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$22,659

601 ILLINOIS BOARD OF HIGHER EDUCATION

TOTAL BUDGET	$13,226,527
DOLLARS SUBJECT TO GOAL	$620
BUSINESS ENTERPRISE GOAL (20%)	$124
BEP ACHIEVEMENT	$7,871
BEP PERCENT ACHIEVED	1269.5%
SHELTERED WORKSHOP ACHIEVEMENT	$480
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	77.4%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$8,351**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**1346.9%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$123	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$123**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$795	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$795**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$6,952	1
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$480	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		4
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$2,088

684 ILLINOIS COMMUNITY COLLEGE BOARD

TOTAL BUDGET	$393,907,298
DOLLARS SUBJECT TO GOAL	$9,850
BUSINESS ENTERPRISE GOAL (20%)	$1,970
BEP ACHIEVEMENT	$251
BEP PERCENT ACHIEVED	2.5%
SHELTERED WORKSHOP ACHIEVEMENT	$60
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.6%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$311**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**3.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$251	1
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$251**	**1**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$0	0
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$60	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		2
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$155

691 ILLINOIS STUDENT ASSISTANCE COMMISSION

TOTAL BUDGET	$746,435,800
DOLLARS SUBJECT TO GOAL	$6,992,270
BUSINESS ENTERPRISE GOAL (20%)	$1,398,454
BEP ACHIEVEMENT	$2,229,110
BEP PERCENT ACHIEVED	31.9%
SHELTERED WORKSHOP ACHIEVEMENT	$8,414
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$2,237,524**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**32.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$7,027	1
AFRICAN AMERICAN FEMALE	$1,800	1
TOTAL	**$8,827**	**2**
HISPANIC AMERICAN MALE	$392,911	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$392,911**	**1**
ASIAN AMERICAN MALE	$694	1
ASIAN AMERICAN FEMALE	$145	1
TOTAL	**$839**	**2**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,826,533	8
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$8,414	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		15
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$149,168

692 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

TOTAL BUDGET	$6,979,931
DOLLARS SUBJECT TO GOAL	$505,124
BUSINESS ENTERPRISE GOAL (20%)	$101,025
BEP ACHIEVEMENT	$769,686
BEP PERCENT ACHIEVED	152.4%
SHELTERED WORKSHOP ACHIEVEMENT	$6,126
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	1.2%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$775,812**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**153.6%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$84,556	5
AFRICAN AMERICAN FEMALE	$3,274	1
TOTAL	**$87,831**	**6**
HISPANIC AMERICAN MALE	$1,578	2
HISPANIC AMERICAN FEMALE	$5,354	1
TOTAL	**$6,931**	**3**
ASIAN AMERICAN MALE	$23,778	4
ASIAN AMERICAN FEMALE	$2,914	2
TOTAL	**$26,692**	**6**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$648,232	19
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$6,126	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		36
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$21,550

695 ILLINOIS STATE UNIVERSITIES CIVIL SERVICE SYSTEM

TOTAL BUDGET	$1,117,600
DOLLARS SUBJECT TO GOAL	$3,000
BUSINESS ENTERPRISE GOAL (20%)	$600
BEP ACHIEVEMENT	$0
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$0**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**0.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$0	0
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		0
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$0

999 OTHER PARTICIPATION REPORTING

TOTAL BEP ACHIEVEMENT	$10,206,183
SHELTERED WORKSHOP ACHIEVEMENT	$8,037,109
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$18,243,292**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$1,296,988	22
AFRICAN AMERICAN FEMALE	$7,204	1
TOTAL	**$1,304,192**	**23**
HISPANIC AMERICAN MALE	$2,434,334	2
HISPANIC AMERICAN FEMALE	$62,500	2
TOTAL	**$2,496,834**	**4**
ASIAN AMERICAN MALE	$3,135,439	15
ASIAN AMERICAN FEMALE	$1,366,187	4
TOTAL	**$4,501,626**	**19**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$1,897,225	42
PERSONS WITH DISABILITIES TOTAL	$6,306	2
SHELTERED WORKSHOP TOTAL	$8,037,109	29
TOTAL NUMBER OF CONTRACTS		119
AVERAGE CONTRACT AMOUNT		$153,305

999 OTHER PARTICIPATION - DETAIL

TOTAL BEP ACHIEVEMENT	$10,206,183
SHELTERED WORKSHOP SPEND	$8,037,109
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$18,243,292**

	TOTAL BEP ACHIEVEMENT	SHELTERED WORKSHOP ACHIEVEMENT
101 - GENERAL ASSEMBLY	167,553	290
103 - AUDITOR GENERAL	2,942,248	0
108 - LEGISLATIVE INFORMATION SYSTEM	11,782	0
110 - ILLINOIS LEGISLATIVE PRINTING UNIT	2,452	0
112 - ILLINOIS LEGISLATIVE RESEARCH UNIT	1,997	0
115 - LEGISLATIVE REFERENCE BUREAU	890	0
156 - ARCHITECT OF THE CAPITAL	8,286	0
201 - ADMINISTRATIVE OFFICE OF ILLINOIS COURTS	343,867	627
275 - JUDGES RETIREMENT SYSTEM	160	0
285 - JUDICIAL INQUIRY BOARD	1,999	109
340 - ATTORNEY GENERAL	87,547	26,406
350 - SECRETARY OF STATE	297,720	7,923,715
360 - COMPTROLLER	641,519	1,822
370 - TREASURER	140,386	0
507 - OFFICE OF MANAGEMENT AND BUDGET	4,753,447	0
509 - OFFICE OF INSPECTOR GENERAL	1,998	0
526 - DEAF AND HARD OF HEARING COMMISSION	231	0
534 - ILLINOIS HEALTH INFORMATION EXCHANGE	157	0
555 - STATE BOARD OF INVESTMENT	167,200	2,486
558 - COUNCIL ON DEVELOPMENTAL DISABILITIES	12,115	102
564 - ILLINOIS INDEPENDENT TAX TRIBUNAL	282	37
589 - STATE EMPLOYEES RETIREMENT SYSTEM	55,551	81,552
591 - STATE POLICE MERIT BOARD	19,961	0
593 - TEACHER'S RETIREMENT SYSTEM	55,571	0
998 - COMMUNITY CARE PROGRAM	491,265	0

Represents other participation in the Business Enterprise Program.

UNIVERSITY BREAKDOWN

608 CHICAGO STATE UNIVERSITY

TOTAL BUDGET	$85,343,686
DOLLARS SUBJECT TO GOAL	$12,545,714
BUSINESS ENTERPRISE GOAL (20%)	$2,509,143
BEP ACHIEVEMENT	$34,820
BEP PERCENT ACHIEVED	0.3%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$34,820**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**0.3%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$6,851	3
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$6,851**	**3**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$27,969	4
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		7
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$4,974

612 EASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$163,926,400
DOLLARS SUBJECT TO GOAL	$23,685,600
BUSINESS ENTERPRISE GOAL (20%)	$4,737,120
BEP ACHIEVEMENT	$397,199
BEP PERCENT ACHIEVED	0.0%
SHELTERED WORKSHOP ACHIEVEMENT	$12,600
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$409,799**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**0.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$246	2
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$246**	**2**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$183,015	3
ASIAN AMERICAN FEMALE	$36	1
TOTAL	**$183,051**	**4**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$213,901	7
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$12,600	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		14
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$29,271

616 GOVERNORS STATE UNIVERSITY

TOTAL BUDGET	$24,615,900
DOLLARS SUBJECT TO GOAL	$525,000
BUSINESS ENTERPRISE GOAL (20%)	$105,000
BEP ACHIEVEMENT	$487,827
BEP PERCENT ACHIEVED	92.9%
SHELTERED WORKSHOP ACHIEVEMENT	$78,286
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	14.9%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$566,114**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**107.8%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$148,061	3
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$148,061**	**3**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$60,760	1
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$60,760**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$279,007	65
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$78,286	3
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		72
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$7,863

620 NORTHEASTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$90,595,300
DOLLARS SUBJECT TO GOAL	$3,100,600
BUSINESS ENTERPRISE GOAL (20%)	$620,120
BEP ACHIEVEMENT	$2,846,097
BEP PERCENT ACHIEVED	91.8%
SHELTERED WORKSHOP ACHIEVEMENT	$116,331
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	3.8%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$2,962,428**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**95.5%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$151,026	3
AFRICAN AMERICAN FEMALE	$182,077	18
TOTAL	**$333,103**	**21**
HISPANIC AMERICAN MALE	$1,877,303	28
HISPANIC AMERICAN FEMALE	$14,382	11
TOTAL	**$1,891,685**	**39**
ASIAN AMERICAN MALE	$69,573	6
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$69,573**	**6**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$551,736	72
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$116,331	2
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		140
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$21,160

628 WESTERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$52,755,100
DOLLARS SUBJECT TO GOAL	$4,620,124
BUSINESS ENTERPRISE GOAL (20%)	$924,025
BEP ACHIEVEMENT	$362,597
BEP PERCENT ACHIEVED	7.8%
SHELTERED WORKSHOP ACHIEVEMENT	$1,440
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$364,037**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**7.9%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$0	0
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
HISPANIC AMERICAN MALE	$0	0
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$0**	**0**
ASIAN AMERICAN MALE	$743	2
ASIAN AMERICAN FEMALE	$81,089	7
TOTAL	**$81,832**	**9**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$280,765	9
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$1,440	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		19
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$19,160

636 ILLINOIS STATE UNIVERSITY

TOTAL BUDGET	$422,247,400
DOLLARS SUBJECT TO GOAL	$24,045,135
BUSINESS ENTERPRISE GOAL (20%)	$4,809,027
BEP ACHIEVEMENT	$953,286
BEP PERCENT ACHIEVED	4.0%
SHELTERED WORKSHOP ACHIEVEMENT	$3,104
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$956,390**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**4.0%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$10,285	19
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$10,285**	**19**
HISPANIC AMERICAN MALE	$84,092	4
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$84,092**	**4**
ASIAN AMERICAN MALE	$423,310	5
ASIAN AMERICAN FEMALE	$0	0
TOTAL	**$423,310**	**5**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$435,600	372
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$3,104	4
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		404
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$2,367

644 NORTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$91,092,700
DOLLARS SUBJECT TO GOAL	$717,027
BUSINESS ENTERPRISE GOAL (20%)	$143,405
BEP ACHIEVEMENT	$768,413
BEP PERCENT ACHIEVED	107.2%
SHELTERED WORKSHOP ACHIEVEMENT	$0
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.0%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$768,413**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**107.2%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$76,701	2
AFRICAN AMERICAN FEMALE	$0	0
TOTAL	**$76,701**	**2**
HISPANIC AMERICAN MALE	$13,000	1
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$13,000**	**1**
ASIAN AMERICAN MALE	$0	0
ASIAN AMERICAN FEMALE	$7,270	1
TOTAL	**$7,270**	**1**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$648,242	13
PERSONS WITH DISABILITIES TOTAL	$23,200	3
SHELTERED WORKSHOP TOTAL	$0	0
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		20
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$38,421

664 SOUTHERN ILLINOIS UNIVERSITY

TOTAL BUDGET	$203,384,095
DOLLARS SUBJECT TO GOAL	$1,823,743
BUSINESS ENTERPRISE GOAL (20%)	$364,749
BEP ACHIEVEMENT	$2,843,221
BEP PERCENT ACHIEVED	155.9%
SHELTERED WORKSHOP ACHIEVEMENT	$629,716
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	34.5%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$3,472,937**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**190.4%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$124,439	9
AFRICAN AMERICAN FEMALE	$58,290	4
TOTAL	**$182,729**	**13**
HISPANIC AMERICAN MALE	$257,500	3
HISPANIC AMERICAN FEMALE	$0	0
TOTAL	**$257,500**	**3**
ASIAN AMERICAN MALE	$59,771	6
ASIAN AMERICAN FEMALE	$20,785	7
TOTAL	**$80,556**	**13**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$500	1
TOTAL	**$500**	**1**
FEMALE CAUCASIAN TOTAL	$2,321,936	125
PERSONS WITH DISABILITIES TOTAL	$0	0
SHELTERED WORKSHOP TOTAL	$629,716	117
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		272
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$12,768

676 UNIVERSITY OF ILLINOIS

TOTAL BUDGET	$667,454,600
DOLLARS SUBJECT TO GOAL	$40,753,900
BUSINESS ENTERPRISE GOAL (20%)	$8,150,780
BEP ACHIEVEMENT	$65,535,463
BEP PERCENT ACHIEVED	160.8%
SHELTERED WORKSHOP ACHIEVEMENT	$3,720,714
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	9.1%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	**$69,256,177**
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	**169.9%**

	ACHIEVEMENT	CONTRACTS
AFRICAN AMERICAN MALE	$10,434,911	60
AFRICAN AMERICAN FEMALE	$3,981,458	22
TOTAL	**$14,416,369**	**82**
HISPANIC AMERICAN MALE	$6,399,163	41
HISPANIC AMERICAN FEMALE	$1,454,420	7
TOTAL	**$7,853,582**	**48**
ASIAN AMERICAN MALE	$8,938,868	36
ASIAN AMERICAN FEMALE	$1,021,420	7
TOTAL	**$9,960,287**	**43**
NATIVE AMERICAN/ALASKAN NATIVE MALE	$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	$0	0
TOTAL	**$0**	**0**
FEMALE CAUCASIAN TOTAL	$31,955,281	177
PERSONS WITH DISABILITIES TOTAL	$1,349,943	4
SHELTERED WORKSHOP TOTAL	$3,720,714	12
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		366
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		$189,225

State of Illinois
Department of Central Management Services

Business Enterprise Program

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