

Grantee: State of Illinois

Grant: B-08-DF-17-0001

January 1, 2012 thru March 31, 2012 Performance Report



Grant Number:

B-08-DF-17-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Illinois

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Amount:

\$17,341,434.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$0.00

Total Budget:

\$17,341,434.00

Disasters:

Declaration Number

FEMA-1771-DR-IL

Narratives

Disaster Damage:

Effect of Recent Flood-Related Disaster and Illinois' Recovery Needs

Heavy rains that fell across the Upper Mississippi River Basin in the summer of 2007 were responsible for the Federal Emergency Management Agency (FEMA) 1771-DR-IL disaster declaration. These same rains caused significant flooding in southeastern Minnesota, eastern Iowa, southern Wisconsin and northern Illinois. Large portions of northern Illinois received between 125 and 175 inches of rain during this period, and this, combined with the above-normal precipitation in the winter of 2007-2008, created a condition of almost permanent soil saturation through the spring of 2008. From March 1 to May 31, 2008, an additional 150-175 inches of precipitation fell across the Mississippi River Basin, adding to the already hazardous situation. With the permanent soil saturation from the previous periods of heavy precipitation the state was set for a major flooding event. The rains that were most immediately responsible for the major flooding seen in river systems across Illinois came in the first half of June 2008.

On June 1, 2008, with heavy rains still falling, rivers and streams in the eastern, northern and western sections of the state began to rise. On June 2nd, the Wabash River at Hutsonville, IL, reached flood stage at 16 feet. On June 3, 2008, the Mississippi River reached flood stage in several communities (Burlington, Hannibal, Saverton, Louisiana, and Clarksville) along its course. On June 4, 2008, four more communities along the Mississippi River (Gladstone, Gregory Landing, Canton, and Quincy) reached flood stage. In response to the rising waters, first responders in the affected areas immediately began life safety operations and on June 4th, the American Red Cross opened the first of seven shelters to provide temporary shelter to those who had been displaced by the flooding. On June 5, 2008, the Mississippi River at Alton reached flood stage at 21 feet. By June 7, 2008, the Embarras River at Ste. Marie and Lawrenceville as well as the Mississippi River at Keithsburg had reached flood stage. On June 8th and 9th, the Mississippi River at New Boston, the Wabash River at Mount Carmel, the Des Plaines River at Russell and the Rock River at Shirland all reached flood stage. On June 10, 2008, with the Mississippi, Embarras, Wabash, Des Plaines, and Rock rivers continuing to rise, the Governor of the State of Illinois Rod R. Blagojevich authorized the activation of the State of Illinois Emergency Operations plan. By that point, assets of various state agencies, including: Illinois State Police (ISP), Illinois Department of Transportation (IDOT), Illinois Department of Natural Resources (IDNR), Illinois Emergency Management Agency (IEMA) and the Illinois Department of Public Health (IDPH) were providing assistance in the affected areas.

During the period of June 10 through June 14, 2008, the Des Plaines River at Gurnee, the Rock River at Latham Park and Rockton, and the Mississippi River at various locations north of New Boston reached flood stage. On June 13, 2008, the Governor made a request for expedited a Federal Disaster Declaration for the affected counties in all regions of the state. From the middle to the end of June the waters continued to rise on the Embarras, Wabash, Des Plaines, Rock and Mississippi Rivers inundating homes, businesses and transportation corridors. As of June 27, 2008, heavy rains were continuing to inundate river basins that feed major waterways across the state of Illinois.

Recovery Needs:

Floods occur in very specific geographic spaces that most often cut across jurisdictional boundaries, state lines, and other human-generated subdivisions of reality. While river basins are recognized as important features in hydrographic and environmental research, they are rarely embraced as meaningful economic units. Accordingly, socio-economic data often have to be manipulated to "fit" the geographic "contours" of flooded areas, or a compromise adopted whereby aggregations of counties are considered. The issue becomes more difficult when the percentage of a county that is impacted by a flood is much larger or smaller than adjacent counties. Thus, aggregating counties into a "flooded region" for assessment can overlook important spatial variations within these regions. The issue, unfortunately, is endemic in any spatial analysis. At the state level, the problem is even more severe, and analysis conducted at this level may significantly overstate or understate the impacts that occur in specific counties.

As a result, it was difficult to integrate the precise physical demarcations of the flooded region presented in the WIU Reference Materials (Appendix A of the written action plan) with the analysis presented here.



Economic regions rarely map into physical regions. This is especially the case in rural counties where home-to-work trips are often extensive given the limited employment opportunities present in any one county. Hence, the economic analysis is presented at the level of the county, embracing the whole of the county for each of the counties that were affected by flooding.

While the state-wide impacts are presented in this report, they should be viewed as merely macroeconomic indicators of the magnitude of the problem generated by the 2008 flood. These results are not an attempt to minimize the magnitude of the impacts by moving to a very highly aggregated definition of space.

A second issue is that floods occur during different stages in the development of an economy and at different points in the business cycle. Further, long-term structural changes can exacerbate or mitigate the impacts of floods. In the last three decades, the state of Illinois, along with most of the Midwest, has experienced a dramatic structural change in the composition of the economy.

At the same time, the State's economic structure has changed to a point where the State's economy now looks much more like that for the United States as a whole than for many of its Midwestern neighbors. However, the State has not behaved like the Nation as a whole in an economic sense. For example, both Illinois and the United States recorded employment peaks in November 2000 prior to entering the 2000-2001 recession. While the United States recovered its prior peak by February 2005, Illinois was still more than two to three years away (at then current growth rates) from recovering its peak in June 2008. Employment was over 100,000 lower than in November 2000; further, when consideration is given to decreases in labor force participation rates (the percentage of the population over 16 in the labor force) and increases in the population of the state, a more realistic target to achieve the same population levels as November 2000 would be 150,000.

However, June 2008 marked the first of 12 consecutive months (and counting) of employment declines in Illinois. Since the beginning of the recession in December 2007, Illinois has posted negative job changes 17 times, and the state has lost 293,300 jobs in this recession. Of these losses, 254,100 jobs (86.6%) have been lost since September 2008. Hence, the June 2008 floods occurred during what has now been determined to be the most serious business cycle downturn since the 1930s, with Illinois now recording unemployment rates not seen in over a quarter of a century. Further, much of the stimulus from recovery is often directed to residential housing reconstruction, a sector of the economy that has disproportionately suffered in the current recession.

This economic context is important since any estimated job losses associated with the 2008 flood are likely to be dwarfed by the magnitude of the economic declines. To date, the economic recession has resulted in the loss of close to 307,600 jobs, of which 272,600 have occurred in the last 12 months. That said, it is still important to assess the economic impacts of the flood since while unexpected, in terms of time and less so in terms of space, the probability of another flood event in many of the same locations is very high. This probability is likely to increase if forecasted patterns of long-term climate change increase the incidence of major summer storms in the Midwest over the coming decades.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$17,341,434.00
Total Budget	\$0.00	\$17,341,434.00
Total Obligated	\$5,587,211.24	\$9,974,560.00
Total Funds Drawdown	\$76,132.39	\$3,769,779.22
Program Funds Drawdown	\$76,132.39	\$3,769,779.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$334,076.08	\$4,040,394.22
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		64.58%
Overall Benefit Percentage (Actual)		99.54%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,601,215.10	\$0.00
Limit on Admin/Planning	\$867,071.70	\$173,469.22
Limit on State Admin	\$0.00	\$173,469.22

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Progress for the quarter included additional demolition for the third property buyout grant and final admin and payments for the two other property buyout grants. For the public infrastructure program, applications continued to be reviewed, an assessment of meeting the LMI benefit percentage target was made, and the majority of the funding awards were made. Grant agreements and environmental reviews were initiated.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Midwest Flood 0001, State Administration Fund	\$28,161.09	\$867,071.00	\$173,469.22
Midwest Flood 0002, Housing Buyout	\$13,471.30	\$4,083,700.00	\$3,561,810.00
Midwest Flood 0003, Public Infrastructure	\$34,500.00	\$12,474,363.00	\$34,500.00
Test Midwest, Test Midwest	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: 1771000999

Activity Title: State Admin

Activity Category:

Administration

Project Number:

Midwest Flood 0001

Projected Start Date:

09/07/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration Fund

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$689,927.00
Total Budget	(\$19,694.00)	\$689,927.00
Total Obligated	(\$19,694.00)	\$708,677.00
Total Funds Drawdown	\$22,026.36	\$69,366.74
Program Funds Drawdown	\$22,026.36	\$69,366.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,026.36	\$69,366.74
State of Illinois Department of Commerce and Economic	\$22,026.36	\$69,366.74
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for administrative cost incurred by the State

Location Description:

This activity is for administrative cost incurred by the State

Activity Progress Narrative:

State administration expenses for the quarter for overseeing the program. The action plan was revised on April 9, 2012. The "To Date" budget amount reflects these changes. However, the "To Date" obligated amount will only reflect the changes made during the quarter for the QPR, not changes that have been made after the QPR date. Therefore, the "To Date" budgets cannot be accurately compared to the "To Date" obligations. The DRGR helpdesk (Jim Yerdin) confirmed that this is typical for the DRGR "To Date" data in an email received on April 17, 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771200001 08-302030 0600

Activity Title: City of Keithsburg

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

Midwest Flood 0003

Project Title:

Public Infrastructure

Projected Start Date:

04/01/2012

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Keithsburg

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$744,000.00
Total Budget	\$744,000.00	\$744,000.00
Total Obligated	\$744,000.00	\$744,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Keithsburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The subject project includes design and construction of a new 100,000 gallon elevated water reservoir within the City of Keithsburg. The proposed improvements will provide Keithsburg residents will be a reliable source of drinking water in the event of loss of the plant.

Location Description:

City of Keithsburg

Activity Progress Narrative:

No work occurred for this activity during the period. The starting date for this activity does not fall in the current QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	181	185	690	53.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771200002 08-302031 0600

Activity Title: Madison County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

Midwest Flood 0003

Project Title:

Public Infrastructure

Projected Start Date:

04/01/2012

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Madison County Community Development

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$500,000.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Madison County Community Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

construction of a new storm water collection system on Washington Avenue from Madison Ave. south, approx. 1,200 feet, to the end of Washington Ave. and on Park St. from Prairie Ave. to Washington Ave. Street improvements will also be made to restore damage caused by storm water. Since the natural contour of the ground is so flat, a drainage channel will be excavated in order to provide an outlet for the storm sewer system.

Location Description:

South Roxanna

Activity Progress Narrative:

No work occurred for this activity during the period. The starting date for this activity does not fall in the current QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5450



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	680	433	1875	59.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771200003 08-302031 1000

Activity Title: Madison County

Activity Category:

Administration

Project Number:

Midwest Flood 0001

Projected Start Date:

04/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration Fund

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Madison County Community Development

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,500.00
Total Budget	\$12,500.00	\$12,500.00
Total Obligated	\$12,500.00	\$12,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Madison County Community Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin funds

Location Description:

Madison County

Activity Progress Narrative:

No work occurred for this activity during the period. The starting date for this activity does not fall in the current QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771200004 08-302029 0600

Activity Title: Village of Joy

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

Midwest Flood 0003

Projected Start Date:

04/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Joy

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$695,000.00
Total Budget	\$695,000.00	\$695,000.00
Total Obligated	\$695,000.00	\$695,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Joy	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will upgrade the Village of Joy's existing Main Street Lift Station and 6-inch force main.

Location Description:

Main Street of Village of Joy

Activity Progress Narrative:

No work occurred for this activity during the period. The starting date for this activity does not fall in the current QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	129	87	421	51.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771200005 08-302028 0600

Activity Title: Jasper County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

Midwest Flood 0003

Project Title:

Public Infrastructure

Projected Start Date:

04/01/2012

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jasper County

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,905,300.00
Total Budget	\$1,905,300.00	\$1,905,300.00
Total Obligated	\$1,905,300.00	\$1,905,300.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jasper County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Midwest Disaster grant to undertake essential improvements to the existing 30 year old EJ Water Cooperative water treatment plant.

Location Description:

Northeastern Jasper County

Activity Progress Narrative:

No work occurred for this activity during the period. The starting date for this activity does not fall in the current QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	607	1135	53.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771200006 08-302032 0600

Activity Title: Madison County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

Midwest Flood 0003

Project Title:

Public Infrastructure

Projected Start Date:

04/01/2012

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Madison County Community Development

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$287,727.00
Total Budget	\$287,727.00	\$287,727.00
Total Obligated	\$287,727.00	\$287,727.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Madison County Community Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will repair damage to a roadway due to faulty storm water drainage and greatly improve the driving lanes of a much needed public roadway to provide a safe and inviting environment for all residents of the Village of Hartford.

Location Description:

City of Hartford East Rand Ave

Activity Progress Narrative:

No work occurred for this activity during the period. The starting date for this activity does not fall in the current QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5016



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	518	358	1569	55.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771200007 08-302032 1000

Activity Title: Madison County

Activity Category:

Administration

Project Number:

Midwest Flood 0001

Projected Start Date:

04/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration Fund

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Madison County Community Development

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,194.00
Total Budget	\$7,194.00	\$7,194.00
Total Obligated	\$7,194.00	\$7,194.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Madison County Community Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin funds

Location Description:

Madison County

Activity Progress Narrative:

No work occurred for this activity during the period. The starting date for this activity does not fall in the current QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771400001 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Midwest Flood 0003

Projected Start Date:

09/07/2011

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$509,191.16
Total Budget	\$0.00	\$509,191.16
Total Obligated	\$509,191.16	\$509,191.16
Total Funds Drawdown	\$18,009.00	\$18,009.00
Program Funds Drawdown	\$18,009.00	\$18,009.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,009.00	\$18,009.00
State of Illinois Department of Commerce and Economic	\$18,009.00	\$18,009.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Public Infrastructure Program

Location Description:

Activity Progress Narrative:

Reviewed applications and developed award recommendations. Award letters were sent which committed majority of remaining funds and grant agreements were initiated.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771400002 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Midwest Flood 0003

Projected Start Date:

09/07/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$466,270.84
Total Budget	\$0.00	\$466,270.84
Total Obligated	\$466,270.84	\$466,270.84
Total Funds Drawdown	\$16,491.00	\$16,491.00
Program Funds Drawdown	\$16,491.00	\$16,491.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,491.00	\$16,491.00
State of Illinois Department of Commerce and Economic	\$16,491.00	\$16,491.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Public Infrastructure Program

Location Description:

Activity Progress Narrative:

Reviewed applications and developed award recommendations. Award letters were sent which committed majority of remaining funds and grant agreements were initiated.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771400999

Activity Title: Public Infrastructure Unobligated Funds

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Midwest Flood 0003

Projected Start Date:

09/07/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Public Infrastructure

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,613,949.00
Total Budget	(\$4,132,027.00)	\$2,613,949.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Illinois Department of Commerce and Economic	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds yet to be obligated to eligible activities for the Public Infrastructure Program

Location Description:

Activity Progress Narrative:

Funding for the Public Infrastructure project that has not yet been awarded for activities. It is anticipated that the remaining funding will be obligated by June 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771800002 08-301001 0100

Activity Title: City of Rockford Buyout #1

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Midwest Flood 0002

Projected Start Date:

06/15/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Buyout

Projected End Date:

06/15/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Rockford

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$572,512.00
Total Budget	\$0.00	\$572,512.00
Total Obligated	\$0.00	\$572,512.00
Total Funds Drawdown	\$0.00	\$572,512.00
Program Funds Drawdown	\$0.00	\$572,512.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$572,512.00
City of Rockford	\$0.00	\$572,512.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Rockford purchased homes destroyed by flooding that had been purchased by the Keith Creek Development LLC. Keith Creek Development LLC followed appropriate URA requirements to insure that any activities could be paid for by CDBG disaster and FEMA funding

Location Description:

Rockford near Keith Creek that has had a repeated problem of flooding of homes.

Activity Progress Narrative:

All funds have been drawn for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	36/36
# of Parcels acquired by	0	36/3
# of Parcels acquired voluntarily	0	36/33
Total acquisition compensation to	0	325975/325975



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/36
# of Singlefamily Units	0	36/36

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	625	682	2175	60.09
# Owner Households	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1771800003 08-301001 0200

Activity Title: City of Rockford Buyout #1

Activity Category:

Clearance and Demolition

Project Number:

Midwest Flood 0002

Projected Start Date:

06/15/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Buyout

Projected End Date:

06/15/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Rockford

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$398,463.00
Total Budget	\$0.00	\$398,463.00
Total Obligated	\$0.00	\$398,463.00
Total Funds Drawdown	\$0.00	\$398,463.00
Program Funds Drawdown	\$0.00	\$398,463.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$398,463.00
City of Rockford	\$0.00	\$398,463.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Rockford purchased homes destroyed by flooding that had been purchased by the Keith Creek Development LLC. Keith Creek Development LLC followed appropriate URA requirements to insure that any activities could be paid for by CDBG disaster and FEMA funding

Location Description:

Rockford near Keith Creek that has had a repeated problem of flooding of homes.

Activity Progress Narrative:

All funds have been drawn for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	36/36



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	625	682	2175	60.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771800004 08-301001 1000

Activity Title: City of Rockford Buyout #1

Activity Category:

Administration

Project Number:

Midwest Flood 0001

Projected Start Date:

06/15/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration Fund

Projected End Date:

06/15/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Rockford

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$33,700.00
Total Budget	\$0.00	\$33,700.00
Total Obligated	\$0.00	\$33,700.00
Total Funds Drawdown	\$0.00	\$33,700.00
Program Funds Drawdown	\$0.00	\$33,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,700.00
City of Rockford	\$0.00	\$33,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin funds for Rockford #1 Buyout Program

Location Description:

Activity Progress Narrative:

All funds have been drawn for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771800005 08-301002 0100

Activity Title: Village of Machesney Park

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Midwest Flood 0002

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Buyout

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$873,923.00
Total Budget	\$0.00	\$873,923.00
Total Obligated	\$799.99	\$873,923.00
Total Funds Drawdown	\$799.99	\$873,923.00
Program Funds Drawdown	\$799.99	\$873,923.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$799.99	\$873,923.00
Village of Machesney Park	\$799.99	\$873,923.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Buyout of 14 homes along the Rock river that were damaged by the flooding in the summer of 2008.

Location Description:

The area located south of North Park Road and north of Winona Drive in Machesney Park, IL. This area is bordered to the west by the Rock River.

Activity Progress Narrative:

Final draw for acquisition of properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	10	10	0/14	14/0	14/14	100.00
# Owner Households	0	10	10	0/14	14/0	14/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771800008 08-301002 0200

Activity Title: Village of Machesney Park

Activity Category:

Clearance and Demolition

Project Number:

Midwest Flood 0002

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Buyout

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$129,016.00
Total Budget	\$0.00	\$129,016.00
Total Obligated	\$0.00	\$129,016.00
Total Funds Drawdown	\$12,671.31	\$129,016.00
Program Funds Drawdown	\$12,671.31	\$129,016.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$129,016.00
Village of Machesney Park	\$0.00	\$129,016.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 14 homes along the Rock River that were damaged by the flooding in the summer of 2008.

Location Description:

The area located south of North Park Road and north of Winona Drive in Machesney Park, IL. This area is bordered to the west by the Rock River.

Activity Progress Narrative:

All funds for this activity have been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14



of Singlefamily Units

0

14/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	14	14	0/14	14/0	14/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771800009 08-301002 1000

Activity Title: Village of Machesney Park

Activity Category:

Administration

Project Number:

Midwest Flood 0001

Projected Start Date:

09/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration Fund

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$916.89	\$50,000.00
Total Funds Drawdown	\$916.89	\$50,000.00
Program Funds Drawdown	\$916.89	\$50,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$916.89	\$50,000.00
Village of Machesney Park	\$916.89	\$50,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin funds for Village of Machesney Buyout Program

Location Description:

Activity Progress Narrative:

Admin funds for buyout. All funds for this activity have been expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771800010 08-301003 0101

Activity Title: City of Rockford Buyout #2

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Midwest Flood 0002

Projected Start Date:

03/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Buyout

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Rockford

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,274,346.00
Total Budget	\$0.00	\$1,274,346.00
Total Obligated	\$0.00	\$1,274,346.00
Total Funds Drawdown	\$0.00	\$1,274,346.00
Program Funds Drawdown	\$0.00	\$1,274,346.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,274,346.00
City of Rockford	\$0.00	\$1,274,346.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Demolition of 38 structures

Location Description:

Near Keiths Creek

Activity Progress Narrative:

All funds have been drawn for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	38/38
# of Parcels acquired voluntarily	0	38/38

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/38



# of Multifamily Units	0	15/15
# of Singlefamily Units	0	23/23

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	1483	1165	3873 68.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771800011 08-301003 0201

Activity Title: City of Rockford Buyout #2

Activity Category:

Clearance and Demolition

Project Number:

Midwest Flood 0002

Projected Start Date:

03/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Buyout

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Rockford

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$584,165.00
Total Budget	\$0.00	\$584,165.00
Total Obligated	\$270,615.00	\$584,165.00
Total Funds Drawdown	\$0.00	\$313,550.00
Program Funds Drawdown	\$0.00	\$313,550.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$270,615.00	\$584,165.00
City of Rockford	\$270,615.00	\$584,165.00
Match Contributed	\$0.00	\$0.00

Activity Description:

>Acquisition and Demolition of 38 structures

Location Description:

Near Keiths Creek

Activity Progress Narrative:

Demolition of 38 properties is 90% complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/38

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/38
# of Multifamily Units	0	0/15



of Singlefamily Units

0

0/23

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1483	1165	3873	68.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771800012 08-301003 1000

Activity Title: City of Rockford Buyout #2

Activity Category:

Administration

Project Number:

Midwest Flood 0001

Projected Start Date:

03/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration Fund

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Rockford

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,000.00
Total Budget	\$0.00	\$55,000.00
Total Obligated	\$39,815.36	\$55,000.00
Total Funds Drawdown	\$5,217.84	\$20,402.48
Program Funds Drawdown	\$5,217.84	\$20,402.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,217.84	\$20,402.48
City of Rockford	\$5,217.84	\$20,402.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin funds for Rockford #2 Buyout Program

Location Description:

Activity Progress Narrative:

Admin funds drawn to support the demolition of the 38 properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771800013 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Midwest Flood 0002

Projected Start Date:

09/07/2011

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Buyout

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$123,670.35
Total Budget	\$0.00	\$123,670.35
Total Obligated	\$123,670.35	\$123,670.35
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Illinois Department of Commerce and Economic	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

No work for this activity occurred during the period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771800014 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Midwest Flood 0002

Projected Start Date:

09/07/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing Buyout

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$43,904.65
Total Budget	\$0.00	\$43,904.65
Total Obligated	\$43,904.65	\$43,904.65
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Illinois Department of Commerce and Economic	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

No work for this activity occurred during the period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

