

Grantee: Illinois

Grant: B-08-DF-17-0001

April 1, 2016 thru June 30, 2016 Performance Report



Grant Number:

B-08-DF-17-0001

Obligation Date:**Award Date:****Grantee Name:**

Illinois

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$17,341,434.00

Grant Status:

Active

QPR Contact:

Wendy Bell

LOCCS Authorized Amount:

\$17,341,434.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$17,341,434.00

Disasters:**Declaration Number**

FEMA-1771-IL

Narratives**Disaster Damage:****Recovery Needs:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$38,209,683.07

Total Budget

\$0.00

\$17,341,419.53

Total Obligated

\$0.00

\$17,341,419.53

Total Funds Drawdown

\$530,283.82

\$16,212,966.31

Program Funds Drawdown

\$530,283.82

\$16,212,966.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$15,638,064.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$21,839,607.23



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		72.74%
Overall Benefit Percentage (Actual)		70.88%
Minimum Non-Federal Match	\$0.00	\$21,839,607.23
Limit on Public Services	\$2,601,215.10	\$0.00
Limit on Admin/Planning	\$867,071.70	\$323,553.48
Limit on Admin	\$0.00	\$323,553.48
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Specific performance measures will be reported on the final QPR.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Midwest Flood 0001, State Administration Fund	\$1,460.40	\$367,071.70	\$323,553.48
Midwest Flood 0002, Housing Buyout	\$0.00	\$3,760,916.08	\$3,677,216.08
Midwest Flood 0003, Public Infrastructure	\$528,823.42	\$13,297,146.22	\$12,212,196.75
Test Midwest, Test Midwest	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: Midwest Flood 0001 / State Administration Fund

Grantee Activity Number: 1771000999

Activity Title: State Admin

Activity Category:

Administration

Project Number:

Midwest Flood 0001

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration Fund

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$189,927.75

Total Budget

\$0.00

\$189,927.75

Total Obligated

\$0.00

\$189,927.70

Total Funds Drawdown

\$1,460.40

\$146,409.48

Program Funds Drawdown

\$1,460.40

\$146,409.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$126,409.08

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is for administrative costs incurred by the State.

Location Description:

This activity is for administrative costs incurred by the State.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Midwest Flood 0003 / Public Infrastructure

Grantee Activity Number: 1771200000 08-302033 0600

Activity Title: St Clair County East St. Louis Storm Water Pump St

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

Midwest Flood 0003

Projected Start Date:

04/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

03/31/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Clair County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$848,988.00

Total Budget

\$0.00

\$848,988.00

Total Obligated

\$0.00

\$848,988.05

Total Funds Drawdown

\$449,824.00

\$562,128.00



Program Funds Drawdown	\$449,824.00	\$562,128.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$86,226.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitate storm water pumping station and construction of a new forcemain.

Location Description:

3rd Street and Riverpark Dr in East St. Louis

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771200004 08-302029 0600

Activity Title: Village of Joy Main Street Lift Station

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

Midwest Flood 0003

Projected Start Date:

04/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Village of Joy

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$694,985.53
Total Budget	\$0.00	\$694,985.53
Total Obligated	\$0.00	\$694,985.53
Total Funds Drawdown	\$78,999.42	\$694,985.53
Program Funds Drawdown	\$78,999.42	\$694,985.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$615,986.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will upgrade the Village of Joy's existing Main Street Lift Station and 6-inch force main.

Location Description:

Main Street of Village of Joy
2000 Census Data

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

