

Grantee: Illinois

Grant: B-08-DF-17-0001

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-08-DF-17-0001

Obligation Date:**Award Date:****Grantee Name:**

Illinois

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$17,341,434.00

Grant Status:

Active

QPR Contact:

Wendy Bell

LOCCS Authorized Amount:

\$17,341,434.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$17,341,434.00

Disasters:**Declaration Number**

FEMA-1771-IL

Narratives**Disaster Damage:****Recovery Needs:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$38,209,683.07

Total Budget

\$0.00

\$17,341,419.53

Total Obligated

\$0.00

\$17,341,419.53

Total Funds Drawdown

\$0.00

\$16,569,542.77

Program Funds Drawdown

\$0.00

\$16,569,542.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$15,638,064.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$21,839,607.23



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		72.74%
Overall Benefit Percentage (Actual)		71.45%
Minimum Non-Federal Match	\$0.00	\$21,839,607.23
Limit on Public Services	\$2,601,215.10	\$0.00
Limit on Admin/Planning	\$867,071.70	\$367,071.75
Limit on Admin	\$0.00	\$367,071.75
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Specific performance measures will be reported on the final QPR.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Midwest Flood 0001, State Administration Fund	\$0.00	\$367,071.75	\$367,071.75
Midwest Flood 0002, Housing Buyout	\$0.00	\$3,760,916.08	\$3,677,216.08
Midwest Flood 0003, Public Infrastructure	\$0.00	\$13,297,146.17	\$12,525,254.94
Test Midwest, Test Midwest	\$0.00	\$0.00	\$0.00

Activities

Project # / Title: Midwest Flood 0002 / Housing Buyout

Grantee Activity Number: 1771800013 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Midwest Flood 0002

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing Buyout

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,808.08
Total Budget	\$0.00	\$3,808.08
Total Obligated	\$0.00	\$3,808.08
Total Funds Drawdown	\$0.00	\$3,808.08
Program Funds Drawdown	\$0.00	\$3,808.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,808.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771800014 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Midwest Flood 0002

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Housing Buyout

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,351.92
Total Budget	\$0.00	\$1,351.92
Total Obligated	\$0.00	\$1,351.92
Total Funds Drawdown	\$0.00	\$1,351.92
Program Funds Drawdown	\$0.00	\$1,351.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,351.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Midwest Flood 0003 / Public Infrastructure

Grantee Activity Number: 1771200000 08-302033 0600

Activity Title: St Clair County East St. Louis Storm Water Pump St

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

Midwest Flood 0003

Projected Start Date:

04/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

03/31/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Clair County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

Total Budget

N/A

\$848,988.00

Total Obligated

\$0.00

\$848,988.00

Total Funds Drawdown

\$0.00

\$848,988.00

Program Funds Drawdown

\$0.00

\$848,988.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$86,226.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitate storm water pumping station and construction of a new forcemain.

Location Description:

3rd Street and Riverpark Dr in East St. Louis

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771400001 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Midwest Flood 0003

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Infrastructure

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$615,907.80
Total Budget	\$0.00	\$615,907.80
Total Obligated	\$0.00	\$615,907.80
Total Funds Drawdown	\$0.00	\$615,907.80
Program Funds Drawdown	\$0.00	\$615,907.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$615,907.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Public Infrastructure Program

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771400002 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Midwest Flood 0003

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Public Infrastructure

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$563,992.20
Total Budget	\$0.00	\$563,992.20
Total Obligated	\$0.00	\$563,992.20
Total Funds Drawdown	\$0.00	\$563,992.20
Program Funds Drawdown	\$0.00	\$563,992.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$563,992.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Public Infrastructure Program

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

