

Grantee: Illinois

Grant: B-08-DF-17-0001

July 1, 2018 thru September 30, 2018 Performance Report



Grant Number:

B-08-DF-17-0001

Obligation Date:**Award Date:****Grantee Name:**

Illinois

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$17,341,434.00

Grant Status:

Active

QPR Contact:

Wendy Bell

LOCCS Authorized Amount:

\$17,341,434.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$17,341,434.00

Disasters:**Declaration Number**

FEMA-1771-IL

Narratives**Disaster Damage:****Recovery Needs:****Public Comment:****Overall**

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$38,209,683.07
Total Budget	\$0.00	\$17,341,419.53
Total Obligated	\$0.00	\$17,341,419.53
Total Funds Drawdown	\$230,834.51	\$17,047,411.53
Program Funds Drawdown	\$230,834.51	\$17,047,411.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,638,064.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$21,839,607.23



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		72.74%
Overall Benefit Percentage (Actual)		72.26%
Minimum Non-Federal Match	\$0.00	\$21,839,607.23
Limit on Public Services	\$2,601,215.10	\$0.00
Limit on Admin/Planning	\$867,071.70	\$367,071.75
Limit on Admin	\$0.00	\$367,071.75
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Specific performance measures will be reported on the final QPR.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Midwest Flood 0001, State Administration Fund	\$0.00	\$367,071.75	\$367,071.75
Midwest Flood 0002, Housing Buyout	\$0.00	\$3,760,916.08	\$3,677,216.08
Midwest Flood 0003, Public Infrastructure	\$230,834.51	\$13,297,146.17	\$13,003,123.70
Test Midwest, Test Midwest	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: Midwest Flood 0002 / Housing Buyout

Grantee Activity Number: 1771800013 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Midwest Flood 0002

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing Buyout

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$3,808.08

Total Budget

\$0.00

\$3,808.08

Total Obligated

\$0.00

\$3,808.08

Total Funds Drawdown

\$0.00

\$3,808.08

Program Funds Drawdown

\$0.00

\$3,808.08

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,808.08

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771800014 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Midwest Flood 0002

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Housing Buyout

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,351.92
Total Budget	\$0.00	\$1,351.92
Total Obligated	\$0.00	\$1,351.92
Total Funds Drawdown	\$0.00	\$1,351.92
Program Funds Drawdown	\$0.00	\$1,351.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,351.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Midwest Flood 0003 / Public Infrastructure

Grantee Activity Number: 1771200000 08-302033 0600

Activity Title: St Clair County East St. Louis Storm Water Pump St

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

Midwest Flood 0003

Projected Start Date:

04/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

03/31/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Clair County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$848,988.00

Total Budget

\$0.00

\$848,988.00

Total Obligated

\$0.00

\$848,988.00

Total Funds Drawdown

\$0.00

\$848,988.00

Program Funds Drawdown

\$0.00

\$848,988.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$86,226.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitate storm water pumping station and construction of a new forcemain.

Location Description:

3rd Street and Riverpark Dr in East St. Louis

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1771200001 08-302030 0600
Activity Title:	Keithsburg Levee Restoration

Activity Category:
Dike/dam/stream-river bank repairs

Activity Status:
Under Way

Project Number:
Midwest Flood 0003

Project Title:
Public Infrastructure

Projected Start Date:
04/01/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Keithsburg

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$798,074.95
Total Budget	\$0.00	\$798,074.95
Total Obligated	\$0.00	\$798,074.95
Total Funds Drawdown	\$230,834.51	\$504,066.95
Program Funds Drawdown	\$230,834.51	\$504,066.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Restore the protective Mississippi River and Pope Creek levee system. Specifically, this includes upgrades to the levee system to comply with US Army Corps of Engineers. This activity is an additional funding source for the IKE activity (1800400063 08-354064 0600)

Location Description:

Along riverbank from Jefferson St to north of Jackson St, then east to 15th St

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771400001 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Midwest Flood 0003

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Infrastructure

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$615,907.80
Total Budget	\$0.00	\$615,907.80
Total Obligated	\$0.00	\$615,907.80
Total Funds Drawdown	\$0.00	\$615,907.80
Program Funds Drawdown	\$0.00	\$615,907.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$615,907.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Public Infrastructure Program

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1771400002 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Midwest Flood 0003

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Public Infrastructure

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$563,992.20
Total Budget	\$0.00	\$563,992.20
Total Obligated	\$0.00	\$563,992.20
Total Funds Drawdown	\$0.00	\$563,992.20
Program Funds Drawdown	\$0.00	\$563,992.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$563,992.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Public Infrastructure Program

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

