

Grantee: Illinois

Grant: B-08-DI-17-0001

July 1, 2015 thru September 30, 2015 Performance Report



Grant Number:

B-08-DI-17-0001

Obligation Date:**Award Date:****Grantee Name:**

Illinois

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$193,700,004.00

Grant Status:

Active

QPR Contact:

Wendy Bell

LOCCS Authorized Amount:

\$193,700,004.00

Estimated PI/RL Funds:

\$319,838.39

Total Budget:

\$194,019,842.39

Disasters:**Declaration Number**

FEMA-1771-DR-IL

FEMA-1747-DR-IL

FEMA-1800-DR-IL

Narratives**Disaster Damage:**

The upper Midwest and the state of Illinois was hit with heavy rains in 2008 and as a result suffered significant damage and financial impacts. The statewide average precipitation in 2008 was 50.7 inches, 11.4 inches above normal and the second wettest year since 1895. Based on preliminary data, the statewide average precipitation for September 2008 was 7.98 inches, making this the third wettest September on record (going back to 1895) for Illinois. Chicago (at O'Hare airport) reported 6.64 inches on September 13, 2008 setting a new record for the most rain in one calendar day in Chicago's history.

Major flooding in three regions of the state kept the State Emergency Operations Center (SEOC) activated for more than three weeks in June and early July. A large contingent of state resources, including more than 1,400 Illinois National Guard troops, was activated to help communities along the Mississippi River and other rivers in northern and southeastern Illinois battle floodwaters. In total, 26 levees overtopped or breached along the Mississippi River between Rock Island, Illinois and St. Louis, Missouri. Six of the 26 overtopped or breached levee systems are located in Illinois. As a result of the June 2008 flooding, 25 Illinois counties were declared federal disaster areas per FEMA-1771-DR. Twenty-one of these 25 counties are located along the Mississippi, Embarras, and Wabash Rivers. The state's requests for federal disaster assistance for people and businesses in 18 counties and for local governments in 22 counties were approved by FEMA, bringing welcomed relief to many persons in these flood-battered areas. HUD previously allocated \$17,341,434 to assist these counties in their efforts to recover from the devastation caused by the severe flooding.

Flooding in September again ravaged homes, businesses and communities. Heavy rains, including precipitation from Hurricane Ike, caused extensive flooding in the northern and central regions of the state in September. The severe flooding caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. The state was successful in getting federal assistance for people and businesses in nine counties, as well as federal reimbursement for some flood-related expenses incurred by local governments in 13 counties. A total of 41 counties were included in FEMA 1800-DR, FEMA 1771-DR and FEMA 1747-DR.

The following counties were declared eligible for federal assistance in the three 2008 Disaster Declarations:

Illinois Counties Declared Under FEMA-1800-DR (These Counties must be Supported by IL CDBG 1800 Disaster Recovery Funding) - Bureau County, Cass County, Cook County, DeKalb County, DuPage County, Greene County, Grundy County, Kane County, Kendall County, LaSalle County, Macoupin County, Montgomery County, Peoria County, Scott County, Will County, Woodford County

Illinois Counties Declared Under FEMA-1771-DR (These Counties may also be Supported by IL CDBG 1800 Disaster Recovery Funding) - Adams County, Calhoun County, Clark County, Coles County, Crawford County, Cumberland County, Douglas County, Edgar County, Greene County, Hancock County, Henderson County, Jasper County, Jersey County, Lake County, Lawrence County, Madison County, Mercer County, Monroe County, Pike County, Randolph County, Rock Island County, St. Clair County, Scott County, Whiteside County, Winnebago County

Disaster Damage:

Illinois Counties Declared Under FEMA-1747-DR (These Counties may also be Supported by IL CDBG 1800 Disaster Recovery Funding) - Iroquois County and Livingston County



Recovery Needs:

ECONOMIC IMPACT

Small Business Economic Impact

According to preliminary estimates from the US Small Business Administration (SBA), Illinois' small businesses experienced approximately \$43 million in economic losses from flooding and other disasters in 2008. As of September 2009, 1224 Illinois small businesses in areas affected by 2008 flood and storm disaster have been approved for SBA loans. Approximately 1224 businesses experienced at least some business interruption. The state must have resources to provide low-cost financing, grants and technical assistance to businesses in order to jumpstart its economic recovery. Funding for small businesses in impacted Illinois communities needing financial support will be prioritized under the economic development program, as part of this disaster plan.

Large Business and Other Economic Impact

The 2008 disasters forced many families out of communities that were impacted by severe flood damage. Employers need their workforce back in their communities. Accelerated provision of temporary affordable housing and the development of permanent affordable housing are critical for the state's employers to get back into commerce and expedite recovery. Funding is needed to support impacted Illinois communities with large businesses needing financial support to remain or locate in these areas of the state. Resources will also be prioritized for support to these communities under the economic development stimulus program, as part of this disaster plan.

HOUSING IMPACT

Over 5,500 homes were impacted by the storms and flooding. According to data provided by FEMA and SBA, it is estimated that there remains approximately \$172,069,178 in unmet housing needs in the affected counties for the 2008 floods. As of September 2009, \$48,115,937 was been approved for disaster housing assistance to help with temporary housing and home repairs for FEMA 1800-DR alone. The Department will consider the damage rating level among other criteria in approving funding to assist residents in affected counties. Damage level is rated by FEMA from "affected"(insignificant), "minor" (low), "major" (significant) and "destroyed" (high).The State will prioritize resources to assist homeowners repair and rebuild their homes. Resources will also be provided to build affordable rental housing for the workforce as well as those that were displaced due to flooding.

PUBLIC INFRASTRUCTURE IMPACT

The state estimates more than \$94.6 million in public infrastructure damage requiring short term recovery assistance in counties declared under federal DR 1800 and DR 1771 in 2008. To address this damage, the state has or will receive approximately \$75 million in emergency response and immediate recovery activities through funds made available under FEMA. The difference remaining after FEMA funding is approximately \$31.6 million and represents the current unmet, short term financial need identified in affected counties as of September 2009. In addition to addressing short term need, the supplemental appropriation also will support communities in long term disaster mitigation strategies, to avoid the level of damage and severe impact resulting to communities. The extent of the impact to affected areas in Illinois in 2008 made the state one of several eligible for this disaster recovery assistance to address both short and long term recovery, restoration and mitigation ne

Recovery Needs:

eds in these counties.

Note that the Progress Toward Activity Type Target for Affordable Rental Housing is being calculated incorrectly by DRGR. Target with added Disaster Recovery Enhancement Funding remains at \$18,950,911, not \$21,694,400 as reported by DRGR. Note also that the Progress Toward National Objective Target for LMI is calculated incorrectly by DRGR as 50% of the entire grant amount, rather than 50% of the grant amount minus admin and planning funds.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$194,171,842.39
Total Budget	\$312,415.02	\$194,019,842.39
Total Obligated	\$1,558,008.03	\$192,688,995.90
Total Funds Drawdown	\$6,844,976.63	\$160,235,027.07
Program Funds Drawdown	\$6,833,477.14	\$159,918,170.57
Program Income Drawdown	\$11,499.49	\$316,856.50
Program Income Received	\$14,481.38	\$319,838.39
Total Funds Expended	\$6,844,976.63	\$160,235,027.07
Match Contributed	\$0.00	\$1,302,000.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		69.78%
Overall Benefit Percentage (Actual)		67.91%
Minimum Non-Federal Match	\$0.00	\$1,302,000.00
Limit on Public Services	\$29,055,000.60	\$0.00
Limit on Admin/Planning	\$38,740,000.80	\$13,884,048.51
Limit on State Admin	\$9,685,000.20	\$7,080,024.39

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$21,694,400.45	\$19,181,075.05

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$96,850,002.00	\$123,873,489.74

Overall Progress Narrative:

Disbursements reached 83 percent at the end of September. Grant obligations remained at 99 percent this quarter as minor unused funding deobligations continue as part of activity closeout. This remaining funding will be utilized for new grant awards yet to be determined. General management and overall administration of the Ike Disaster Recovery Program continued this quarter. Work this quarter included completion of DRGR action plan updates; data entry and submittal of 2015 Q2 QPRs; internal program quality control review of files; ongoing state and HUD program reporting; grant turnover reporting; and reporting and documentation turnover for a HUD OIG audit. The vendor and DCEO worked together on a transition plan for the state to take over grants that will remain open in 2016. DCEO moved all vendor equipment, files and furniture to the DCEO office and the vendor closed their Springfield office. The vendor contract for program delivery and administration expired at the end of August and DCEO entered into a new six month contract with the vendor to continue the grant closeout and transition activities.

For the Affordable Rental Program, construction is complete for 14 of the 15 activities. Of the 631 affordable rental units completed thus far, 630 are rented with none being rented this quarter. The final permanent supportive housing activity in Peoria continues construction and is anticipated to be complete late 2015. Reviewed draw requests and reports and other tasks to support the Affordable Rental Program. A technical assistance visit was conducted with IHDA in August and closeout processes and requirements were reviewed. Continued with file review and organization and completed file turnover to DCEO.

For the Business Assistance Program, reporting and documentation was updated in preparation for grant closeout. Closeout will be accomplished in the next quarter. Continued with file review and organization and completed file turnover to DCEO.

For the Community Stabilization Program, assisted with procurement and construction bidding

requirements and procurement continued for one activity. The recipients of the housing rehab funds in the Community Stabilization Program continued with acquisition and rehab this period; 57 properties have been acquired, 1 rehab is underway, 56 property rehabs are complete and 46 properties have been sold to LMI qualified homebuyers to date, 9 this period. The rest of the homes are on the market for sale. The recipient has identified 18 homes for acquisition and rehab with reuse funds; 1 this period. Continued providing technical assistance for the reuse properties by reviewing two site specific environmental prepared by another firm. Completed monitoring letters for monitoring completed in the prior quarter. Continued with close out of completed activities this period. Continued with file review and organization and completed filed turnover to DCEO. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Community Stabilization Program.

For the Economic Development Program, activity primarily consisted of continuing to close out completed activities. One new grant award is still on hold. Continued preparing or processing reports and other program delivery tasks to support the Economic Development Program. Continued with file review and organization and completed file turnover to DCEO.

For the Housing Rehab and Repair program, all grants are closed for this program. Continued with file review and organization and completed file turnover to DCEO.

For the Planning Program, all grants are closed for this program. Continued with file review and organization and completed filed turnover to DCEO.

For the Property Buyout Program, continued to determine budget adjustments and grant end date modifications needed to complete the remaining close out, expenditure reimbursement and reporting activities in the funded communities. All acquisition and demolition activities are complete, 207 in total, one completed this period. In the prior period, the Illinois Emergency Management Agency requested information on seven funded property buyout grants that were conducted as part of the global match agreement with FEMA. Continued with preparing the requested materials for submission and records for the remaining four of seven grants were transmitted this period. Continued with review of the homeowner files and closeout of completed grants and turned all files over to DCEO this period. Other program delivery tasks in order to support the property buyout program.

For the Public Infrastructure Program, continued to modify grant agreements to extend grant date or grant funding amount. Conducted Davis Bacon labor reviews associated with draw requests. One additional activities reached substantial completion this period; 82 to date. Four projects are continuing construction, two are still being designed and all other projects are complete and either programmatically closed or undergoing programmatic closeout. Continued with programmatic closeout of the grants and file review and organization and turned all files over to DCEO this period. Reviewed draw requests, completed reports and other program delivery tasks to support the Public Infrastructure program.

Under the technical assistance activity, assisted IFF with reviewing site specific environmental reviews completed by another firm for two properties being funded under their reuse plan.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
IKE Administration Fund, 35- State and Local Admin	\$170,311.80	\$9,700,113.05	\$7,010,718.83
IKE Affordable Rental Housing, 35-1 Affordable Rental	\$721,822.43	\$19,181,075.05	\$18,016,462.84



IKE Business Assistance Program, 35-6 Business Assistance	\$0.00	\$5,187,718.34	\$4,873,774.27
IKE Community Stabilization Program, 35-7 Ike Community	\$3,747,781.12	\$40,374,069.88	\$19,500,732.59
IKE Economic Development Program, 35-3 Economic	\$3,593.47	\$8,360,029.27	\$7,748,516.87
IKE Housing Rehabilitation and Repair, 35-2 Housing Rehab	\$299.16	\$9,565,362.72	\$9,561,033.62
IKE Planning Program, 35-5 IKE Planning Grants	\$1,346.22	\$6,632,750.11	\$6,624,178.39
IKE Property Buyout Program, 35-8 Buyout Program	\$262,498.81	\$32,262,992.70	\$30,897,632.95
IKE Public Infrastructure Program, 35-4 Public Infrastructure	\$1,923,604.13	\$62,547,632.65	\$55,511,474.98
IKE Technical Assistance, 35-0 Technical Assistance funds	\$2,220.00	\$173,885.23	\$173,645.23



Activities

Project # / Title: IKE Administration Fund / 35- State and Local Admin

Grantee Activity Number: 1800100006 08-351002 1000

Activity Title: IHDA Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

07/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Illinois Housing Development Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$947,545.00

Total Budget

\$0.00

\$947,545.00

Total Obligated

\$0.00

\$947,545.00

Total Funds Drawdown

\$0.00

\$947,545.00

Program Funds Drawdown

\$0.00

\$947,545.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$947,545.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin funds for IHDA Housing program

Location Description:

Activity Progress Narrative:

Administration funds used to support the activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300008 08-353004 1000

Activity Title: CNI Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

10/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicago Neighborhood Initiatives

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$8,023.52
Total Budget	\$0.00	\$8,023.52
Total Obligated	\$0.00	\$8,023.52
Total Funds Drawdown	\$0.00	\$8,023.52
Program Funds Drawdown	\$0.00	\$8,023.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,023.52

Match Contributed \$0.00 \$0.00

Activity Description:

Admin funds for road construction

Location Description:

Chicago

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300014 08-353007 1000

Activity Title: Grafton Fisheries Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

04/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Grafton

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,816.00
Total Budget	\$0.00	\$4,816.00
Total Obligated	\$0.00	\$4,816.00
Total Funds Drawdown	\$0.00	\$620.15
Program Funds Drawdown	\$0.00	\$620.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$620.15

Match Contributed \$0.00 \$0.00

Activity Description:

Admin funds

Location Description:

Grafton

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400088 08-357021 1000
Activity Title: Gulfport Pump Stations and Channel Dredging Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

01/01/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Village of Gulfport

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$75,000.00

Total Budget

\$55,000.00

\$75,000.00

Total Obligated

\$55,000.00

\$75,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin funds to support activity.

Location Description:

Village of Gulfport

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400101 08-354072 1000

Activity Title: Madison County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

35- State and Local Admin

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

01/31/2014

Responsible Organization:

Madison County Community Development

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$9,358.26
Total Budget	\$0.00	\$9,358.26
Total Obligated	\$0.00	\$9,358.26
Total Funds Drawdown	\$0.00	\$9,358.26
Program Funds Drawdown	\$0.00	\$9,358.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,358.26
Madison County Community Development	\$0.00	\$9,358.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration funds

Location Description:

All of Baucum, Klein and 3rd

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400103 08-354073 1000

Activity Title: Madison County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

35- State and Local Admin

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

01/31/2014

Responsible Organization:

Madison County Community Development

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,941.55
Total Budget	\$0.00	\$7,941.55
Total Obligated	\$0.00	\$7,941.55
Total Funds Drawdown	\$0.00	\$7,941.55
Program Funds Drawdown	\$0.00	\$7,941.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,941.55
Madison County Community Development	\$0.00	\$7,941.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration funds

Location Description:

Throughout Madison

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400105 08-354074 1000

Activity Title: Madison County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

35- State and Local Admin

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

01/31/2014

Responsible Organization:

Madison County Community Development

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$12,205.14

Total Budget

\$0.00

\$12,205.14

Total Obligated

\$0.00

\$12,205.14

Total Funds Drawdown

\$0.00

\$12,205.14

Program Funds Drawdown

\$0.00

\$12,205.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$12,205.14

Madison County Community Development

\$0.00

\$12,205.14

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration funds

Location Description:

West of 8th St and D Street

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800400107 08-354075 1000

Activity Title: Madison County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

35- State and Local Admin

Projected End Date:

10/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Madison County Community Development

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,068.10
Total Budget	\$0.00	\$2,068.10
Total Obligated	\$0.00	\$2,068.10
Total Funds Drawdown	\$0.00	\$2,068.10
Program Funds Drawdown	\$0.00	\$2,068.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,068.10

Match Contributed \$0.00 \$0.00

Activity Description:

Administration funds

Location Description:

South of Bissell near Circle

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400109 08-354078 1000

Activity Title: Kane County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

35- State and Local Admin

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

Kane County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$13,186.64

Total Budget

\$0.00

\$13,186.64

Total Obligated

\$0.00

\$13,186.64

Total Funds Drawdown

\$0.00

\$13,186.64

Program Funds Drawdown

\$0.00

\$13,186.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$13,186.64

Kane County

\$0.00

\$13,186.64

Match Contributed

\$0.00

\$0.00

Activity Description:

admin funds

Location Description:

Big Rock from Lincoln to Jeffeson and 4th St to 2nd ST

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400111 08-354079 1000

Activity Title: Kane County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

35- State and Local Admin

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

Kane County

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$9,140.00
Total Budget	\$0.00	\$9,140.00
Total Obligated	\$0.00	\$9,140.00
Total Funds Drawdown	\$0.00	\$9,140.00
Program Funds Drawdown	\$0.00	\$9,140.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,140.00
Kane County	\$0.00	\$9,140.00
Match Contributed	\$0.00	\$0.00

Activity Description:

admin funds

Location Description:

Tenerelli subdivision

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400113 08-354076 1000

Activity Title: Madison County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

35- State and Local Admin

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/31/2013

Responsible Organization:

Madison County Community Development

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,619.77
Total Budget	\$0.00	\$6,619.77
Total Obligated	\$0.00	\$6,619.77
Total Funds Drawdown	\$0.00	\$6,619.77
Program Funds Drawdown	\$0.00	\$6,619.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,619.77
Madison County Community Development	\$0.00	\$6,619.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration funds

Location Description:

Livingston

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800400115 08-354083 1000

Activity Title: City of Rock Island Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

01/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Rock Island2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$18,750.00

Total Budget

\$0.00

\$18,750.00

Total Obligated

\$0.00

\$18,750.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin funds

Location Description:

funds will be used to install a relief sewer to help eliminate CSOs during wet weather and flooding events

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400117 08-354080 1000

Activity Title: Kane County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

35- State and Local Admin

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

Kane County

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,286.00
Total Budget	\$0.00	\$7,286.00
Total Obligated	\$0.00	\$7,286.00
Total Funds Drawdown	\$0.00	\$7,286.00
Program Funds Drawdown	\$0.00	\$7,286.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,286.00
Kane County	\$0.00	\$7,286.00
Match Contributed	\$0.00	\$0.00

Activity Description:

admin funds

Location Description:

John St & Raymond rd, nothwest of co Hwy 24 and Dungan Rd

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400119 08-354081 1000

Activity Title: Kane County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

35- State and Local Admin

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

Kane County

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$18,750.00
Total Budget	\$0.00	\$18,750.00
Total Obligated	\$0.00	\$18,750.00
Total Funds Drawdown	\$0.00	\$18,750.00
Program Funds Drawdown	\$0.00	\$18,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,750.00
Kane County	\$0.00	\$18,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin funds

Location Description:

Throughout Big Rock

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400122 08-354082 1000

Activity Title: Kane County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

35- State and Local Admin

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

Kane County

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,912.00
Total Budget	\$0.00	\$7,912.00
Total Obligated	\$0.00	\$7,912.00
Total Funds Drawdown	\$0.00	\$7,912.00
Program Funds Drawdown	\$0.00	\$7,912.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,912.00
Kane County	\$0.00	\$7,912.00
Match Contributed	\$0.00	\$0.00

Activity Description:

admin funds

Location Description:

Pasadena Drive

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400125 08-354077 1000

Activity Title: Madison County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

35- State and Local Admin

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/31/2013

Responsible Organization:

Madison County Community Development

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,757.30
Total Budget	\$0.00	\$5,757.30
Total Obligated	\$0.00	\$5,757.30
Total Funds Drawdown	\$0.00	\$5,757.30
Program Funds Drawdown	\$0.00	\$5,757.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,757.30
Madison County Community Development	\$0.00	\$5,757.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration funds

Location Description:

Throughout East Alton

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800600004 08-356001 1000

Activity Title: ACCION Chicago- Administration Funds

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE Administration Fund

Project Title:

35- State and Local Admin

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2014

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

ACCION Chicago Inc

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$82,000.00
Total Budget	\$0.00	\$82,000.00
Total Obligated	\$0.00	\$82,000.00
Total Funds Drawdown	\$0.00	\$82,000.00
Program Funds Drawdown	\$0.00	\$82,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$82,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ACCION Chicago (ACCION), in partnership with DCEO, will support new and existing businesses located in FEMA disaster-declared counties of 2008. ACCION will provide technical assistance to prospective and current entrepreneurs as well as microloans ranging in size from \$200 to \$50,000 to clients who may not qualify for traditional bank financing. ACCION will serve all 41 counties per amended Grant Agreement.

Location Description:

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700002 08-357001 1000

Activity Title: SSMMA Dixie Mall Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

09/15/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

08/30/2014

Completed Activity Actual End Date:

Responsible Organization:

South Suburban Mayors and Managers Association

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

To Date

N/A

\$91,622.97

Total Budget

\$0.00

\$91,622.97

Total Obligated

\$0.00

\$91,622.97

Total Funds Drawdown

\$0.00

\$91,622.97

Program Funds Drawdown

\$0.00

\$80,434.70

Program Income Drawdown

\$0.00

\$11,188.27

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$91,622.97

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin funds for SSMMA Dixie Mall

Location Description:

Dixie Square Mall

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700005 08-357006 1000
Activity Title: Olympia Fields Traditions Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

06/30/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Olympia Fields

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$12,250.00
Total Budget	\$0.00	\$12,250.00
Total Obligated	\$0.00	\$12,250.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

admin funds

Location Description:

Olympia Fields, IL

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700007 08-357008 1000

Activity Title: IFF West and South Suburbs Housing Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

10/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

IFF

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration funds

Location Description:

west cook county

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700009 08-357009 1000

Activity Title: SSMMA South Suburbs Housing Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

10/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

08/30/2014

Completed Activity Actual End Date:

Responsible Organization:

South Suburban Mayors and Managers Association

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$31,113.29

Total Budget

\$0.00

\$31,113.29

Total Obligated

\$0.00

\$31,113.29

Total Funds Drawdown

\$0.00

\$31,113.29

Program Funds Drawdown

\$0.00

\$31,113.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$31,113.29

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration funds

Location Description:

south cook county

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800700012 08-357011 1000

Activity Title: Hazel Crest Sewer Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

09/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

35- State and Local Admin

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Hazel Crest2

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration funds

Location Description:

Hazel Crest, IL

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800700014 08-357012 1000

Activity Title: Lansing Levee Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE Administration Fund

Project Title:

35- State and Local Admin

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Village of Lansing

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,500.00
Total Budget	\$0.00	\$7,500.00
Total Obligated	\$0.00	\$7,500.00
Total Funds Drawdown	\$0.00	\$3,318.16
Program Funds Drawdown	\$0.00	\$3,318.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,318.16

Match Contributed \$0.00 \$0.00

Activity Description:

admin funds

Location Description:

lansing, il

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800700033 08-357018 1000

Activity Title: Chicago Green Bay Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

04/24/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

07/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Chicago1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$73,652.00

Total Budget

\$0.00

\$73,652.00

Total Obligated

\$0.00

\$73,652.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin funds to support the project

Location Description:

Chicago Green Bay

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800307 08-358008 1000

Activity Title: Pontoosuc Buyout Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

03/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Pontoosuc

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$18,170.50
Total Budget	\$0.00	\$18,170.50
Total Obligated	\$0.00	\$18,170.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

admin funds

Location Description:

pontoosuc, il

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800508 08-358004 1000

Activity Title: Keithsburg Buyout Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

03/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$32,000.00
Total Budget	\$0.00	\$32,000.00
Total Obligated	\$0.00	\$32,000.00
Total Funds Drawdown	\$0.00	\$28,685.70
Program Funds Drawdown	\$0.00	\$28,685.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,685.70

Match Contributed \$0.00 \$0.00

Activity Description:

admin funds

Location Description:

Keithsburg, IL

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800608 08-358005 1000

Activity Title: Grafton Buyout Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

03/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

35- State and Local Admin

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

12/31/2014

Responsible Organization:

City of Grafton

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,291.65
Total Budget	\$0.00	\$7,291.65
Total Obligated	\$0.00	\$7,291.65
Total Funds Drawdown	\$0.00	\$7,291.65
Program Funds Drawdown	\$0.00	\$7,291.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,291.65
City of Grafton	\$0.00	\$7,291.65
Match Contributed	\$0.00	\$0.00

Activity Description:

admin funds

Location Description:

Grafton, IL

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800807 08-358010 1000
Activity Title: Machesney Park Buyout Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

03/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park2

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$110,656.00
Total Budget	\$0.00	\$110,656.00
Total Obligated	\$0.00	\$110,656.00
Total Funds Drawdown	\$15,031.80	\$78,446.37
Program Funds Drawdown	\$15,031.80	\$78,446.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,031.80	\$78,446.37
Village of Machesney Park2	\$15,031.80	\$78,446.37
Match Contributed	\$0.00	\$0.00

Activity Description:

admin funds

Location Description:

Machesney Park, IL

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IKE ADMN 00001

Activity Title: State Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

08/13/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$7,885,724.57

Total Budget

(\$55,000.00)

\$7,885,724.57

Total Obligated

(\$55,000.00)

\$7,900,035.50

Total Funds Drawdown

\$166,779.49

\$5,521,670.96

Program Funds Drawdown

\$155,280.00

\$5,463,553.67

Program Income Drawdown

\$11,499.49

\$58,117.29

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$166,779.49

\$5,521,946.96

State of Illinois Department of Commerce and Economic

\$166,779.49

\$5,521,946.96

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity funds the general administration of the funds

Location Description:

This activity is the general administration of the grant awarded by HUD. project location is throughout the state

Activity Progress Narrative:

Disbursements reached 83 percent at the end of September. Grant obligations remained at 99 percent this quarter as minor unused funding deobligations continue as part of activity closeout. This remaining funding will be utilized for new grant awards yet to be determined. General management and overall administration of the Ike Disaster Recovery Program continued this quarter. Work this quarter included completion of DRGR action plan updates; data entry and submittal of 2015 Q2 QPRs; internal program quality control review of files; ongoing state and HUD program reporting; grant turnover reporting; and reporting and documentation turnover for a HUD OIG audit. The vendor and DCEO worked together on a transition plan for the state to take over grants that will remain open in 2016. DCEO moved all vendor equipment, files and furniture to the DCEO office and the vendor closed their Springfield office. The vendor contract for program delivery and administration expired at the end of August and DCEO entered into a new six month contract with the vendor to continue the grant closeout and transition activities.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE Affordable Rental Housing / 35-1 Affordable Rental

Grantee Activity Number: 18001000011 08-351002 1101

Activity Title: Cedar Ridge Apartments-- Rural dev. hous

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Clair Housing Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$1,025,959.00

Total Budget

\$0.00

\$1,025,959.00

Total Obligated

\$0.00

\$1,025,959.00



Total Funds Drawdown	\$0.00	\$1,025,959.00
Program Funds Drawdown	\$0.00	\$1,025,959.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,025,959.00

Match Contributed \$0.00 \$0.00

Activity Description:

Rehabilitation of rural development apartments

Location Description:

203 North Fritz Street, Lebanon, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/24
# of Multifamily Units	0	24/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	24/24	0/0	24/24	100.00
# Renter Households	0	0	0	24/24	0/0	24/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000012 08-351002 1102
Activity Title: Parkside Place Renovations-- Rural dev. hous

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Cass2

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,094,081.00
Total Budget	\$0.00	\$2,094,081.00
Total Obligated	\$0.00	\$2,094,081.00
Total Funds Drawdown	\$0.00	\$2,094,081.00
Program Funds Drawdown	\$0.00	\$2,094,081.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,094,081.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition & rehabilitation of rural development apartments

Location Description:

1501 Canal Street, Beardstown, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	23/23
# of Multifamily Units	0	23/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	18/15	5/8	23/23	100.00
# Renter Households	0	0	0	18/15	5/8	23/23	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000013 08-351002 1103
Activity Title: Chrisman (Lincolnshire Apartments)-- rural dev. ho

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Chrisman Housing Partners, L.P.

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$587,273.00
Total Budget	\$0.00	\$587,273.00
Total Obligated	\$0.00	\$587,273.00
Total Funds Drawdown	\$0.00	\$587,273.00
Program Funds Drawdown	\$0.00	\$587,273.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$587,273.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Rehabilitation of rural development apartments

Location Description:

101 E Lincolnshire, Chrisman, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/16
# of Multifamily Units	0	16/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	16/0	0/16	16/16	100.00
# Renter Households	0	0	0	16/0	0/16	16/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000014 08-351002 1104

Activity Title: Meadows Apartments-- rural dev. hous

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

The Meadows Apartments Partnership

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$531,622.00
Total Budget	\$0.00	\$531,622.00
Total Obligated	\$0.00	\$531,622.00
Total Funds Drawdown	\$0.00	\$531,622.00
Program Funds Drawdown	\$0.00	\$531,622.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$531,622.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of rural development apartments

Location Description:

702 West Highsmith Street, Robinson, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	12/12
# of Multifamily Units	0	12/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/0	0/12	12/12	100.00
# Renter Households	0	0	0	12/0	0/12	12/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000021 08-351002 1111

Activity Title: Sarah's Circle-- Permanent supportive housing

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Sarah Circle

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total Budget	\$0.00	\$1,400,000.00
Total Obligated	\$0.00	\$1,400,000.00
Total Funds Drawdown	\$0.00	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$1,400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,400,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of permanent supportive housing
Responsible Organization is Sarah's Circle, 4750 N. Sheridan Road, Chicago, IL

Location Description:

4836 North Sheridan Road, Chicago, IL 60640

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Multifamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/10	0/0	10/10	100.00
# Renter Households	0	0	0	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000022 08-351002 1112
Activity Title: Myers Place-- Permanent supportive housing

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

DDG Myers Place, LP

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,994,338.00
Total Budget	\$0.00	\$1,994,338.00
Total Obligated	\$0.00	\$1,994,338.00
Total Funds Drawdown	\$0.00	\$1,994,338.00
Program Funds Drawdown	\$0.00	\$1,994,338.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,994,338.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

New construction of permanent supportive housing

Location Description:

1585 West Dempster, Mt. Prospect, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	39/39
# of Multifamily Units	0	39/39

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	39/22	0/17	39/39	100.00
# Renter Households	0	0	0	39/22	0/17	39/39	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000023 08-351002 1113
Activity Title: Emerson Square-- Permanent supportive housing

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Emerson Square, LLC

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$1,500,000.00
Program Funds Drawdown	\$0.00	\$1,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Construction of permanent supportive housing

Location Description:

1600 Foster Street, Evanston, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	32/32
# of Multifamily Units	0	32/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	16/14	12/14	32/32	87.50
# Renter Households	0	0	0	16/14	12/14	32/32	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000024 08-351002 1114
Activity Title: Buttonwood Trails-- Permanent supportive housing

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Buttonwood Trails, L.P.

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,320,000.00
Total Budget	\$0.00	\$1,320,000.00
Total Obligated	\$0.00	\$1,320,000.00
Total Funds Drawdown	\$0.00	\$1,320,000.00
Program Funds Drawdown	\$0.00	\$1,320,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,320,000.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

New Construction of permanent supportive housing

Location Description:

Intersection of NE 10th St. & NE 11th St., Aledo, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	40/40



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/40
# of Singlefamily Units	0	40/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/8	33/32	40/40	100.00
# Renter Households	0	0	0	7/8	33/32	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000025 08-351002 1115
Activity Title: Indian Trail-- Permanent supportive housing

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Indian Point Apts., L.P.

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,420,000.00
Total Budget	\$0.00	\$1,420,000.00
Total Obligated	\$0.00	\$1,420,000.00
Total Funds Drawdown	\$0.00	\$1,420,000.00
Program Funds Drawdown	\$0.00	\$1,420,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,420,000.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

New Construction of permanent supportive housing

Location Description:

South of James Street, Lawrenceville, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	22/22
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	44/44
# of Multifamily Units	0	44/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/20	39/24	44/44	100.00
# Renter Households	0	0	0	5/20	39/24	44/44	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000026 08-351002 1116
Activity Title: Access Peoria - Permanent Supportive Housing

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Illinois Housing Development Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$2,577,638.00

Total Budget

\$0.00

\$2,577,638.00

Total Obligated

\$0.00

\$2,577,638.00

Total Funds Drawdown

\$720,062.82

\$1,416,951.24

Program Funds Drawdown

\$720,062.82

\$1,416,951.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$720,062.82

\$1,416,951.24

Illinois Housing Development Authority

\$720,062.82

\$1,416,951.24

Match Contributed

\$0.00

\$0.00

Activity Description:

New Construction of permanent supportive housing.

Location Description:

1707 N Indiana Ave, Peoria,IL

Activity Progress Narrative:

Construction is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18001000031 08-351002 1121

Activity Title: Riverside Apts-- Public housing rehab

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

04/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Cass1

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$560,000.00
Total Budget	\$0.00	\$560,000.00
Total Obligated	\$0.00	\$560,000.00
Total Funds Drawdown	\$0.00	\$560,000.00
Program Funds Drawdown	\$0.00	\$560,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$560,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of public housing properties

Location Description:

Scattered sites on Otto Turner Drive and Frank Wessel Drive, Beardstown, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	17/17
# of Multifamily Units	0	17/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	2/5	7/2	17/17	52.94	
# Renter Households	0	0	0	2/5	7/2	17/17	52.94	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000032 08-351002 1122
Activity Title: Golden Years Plaza-- Public hous rehab

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

04/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

The Housing Authority of the County of DeKalb

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,450,000.00
Total Budget	\$0.00	\$1,450,000.00
Total Obligated	\$0.00	\$1,450,000.00
Total Funds Drawdown	\$0.00	\$1,450,000.00
Program Funds Drawdown	\$0.00	\$1,449,450.00
Program Income Drawdown	\$0.00	\$550.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,450,000.00
The Housing Authority of the County of DeKalb	\$0.00	\$1,450,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of public housing properties

Location Description:

507 East Taylor Street, DeKalb, IL.

Activity Progress Narrative:

Construction complete - all but one unit rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	150/150
# of Multifamily Units	0	150/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	134/150	7/0	149/150	94.63
# Renter Households	0	0	0	134/150	7/0	149/150	94.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000033 08-351002 1123
Activity Title: Park Tower-- Public hous rehab

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

04/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

The Housing Authority of the County of Coles

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of public housing properties

Location Description:

109 Prairie Avenue, Mattoon, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	10/10
# of Multifamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/10	0/0	10/10	100.00
# Renter Households	0	0	0	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000034 08-351002 1124
Activity Title: Indian Hills-- Public hous rehab

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

04/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Quincy Housing Authority

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$990,000.00
Total Budget	\$0.00	\$990,000.00
Total Obligated	\$0.00	\$990,000.00
Total Funds Drawdown	\$0.00	\$990,000.00
Program Funds Drawdown	\$0.00	\$990,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$990,000.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Rehabilitation of public housing properties

Location Description:

540 Harrison Street, Quincy, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	34/34
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	200/200
# of Multifamily Units	0	200/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	199/150	0/50	199/200	100.00
# Renter Households	0	0	0	199/150	0/50	199/200	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000035 08-351002 1125
Activity Title: GCHA Scattered Sites-- Public hous rehab

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

04/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Greene County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Rehabilitation of public housing properties

Location Description:

Scattered Sites in White Hall, Roodhouse, Carrollton, Greenfield and Kane

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/12
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	16/14
# of Multifamily Units	0	16/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	14/11	0/3	14/14	100.00
# Renter Households	0	0	0	14/11	0/3	14/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800100005 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

09/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$230,164.05
Total Budget	(\$2,603.78)	\$230,164.05
Total Obligated	(\$2,603.78)	\$230,164.05
Total Funds Drawdown	\$1,759.61	\$226,788.60
Program Funds Drawdown	\$1,759.61	\$226,788.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,759.61	\$226,788.60
State of Illinois Department of Commerce and Economic	\$1,759.61	\$226,788.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Affordable Rental Housing Program

Location Description:

Activity Progress Narrative:

For the Affordable Rental Program, construction is complete for 14 of the 15 activities. Of the 631 affordable rental units completed thus far, 630 are rented with none being rented this quarter. The final permanent supportive housing activity in Peoria continues construction and is anticipated to be complete late 2015. Reviewed draw requests and reports and other tasks to support the Affordable Rental Program. A technical assistance visit was conducted with IHDA in August and closeout processes and requirements were reviewed. Continued with file review and organization and completed file turnover to DCEO.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE Business Assistance Program / 35-6 Business Assistance

Grantee Activity Number: 1800600005 CO10645 1100

Activity Title: Program Delivery LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

IKE Business Assistance Program

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-6 Business Assistance Program

Projected End Date:

08/30/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$941,305.62

Total Budget

\$0.00

\$941,305.62

Total Obligated

\$0.00

\$941,305.62

Total Funds Drawdown

\$0.00

\$941,305.62

Program Funds Drawdown

\$0.00

\$941,305.62



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$941,029.62
State of Illinois Department of Commerce and Economic	\$0.00	\$941,029.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Business Assistance Program

Location Description:

Activity Progress Narrative:

For the Business Assistance Program, reporting and documentation was updated in preparation for grant closeout. Closeout will be accomplished in the next quarter. Continued with file review and organization and completed file turnover to DCEO.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE Community Stabilization Program / 35-7 Ike Community

Grantee Activity Number: 1800400087 08-357021 0600

Activity Title: Gulfport Pump Stations and Channel Dredging



Activity Category:

Construction/reconstruction of water lift stations

Project Number:

IKE Community Stabilization Program

Projected Start Date:

02/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:**Responsible Organization:**

Village of Gulfport

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2015**

N/A

To Date

\$5,654,206.00

Total Budget

\$0.00

\$5,654,206.00

Total Obligated

\$0.46

\$5,654,206.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Village of Gulfport

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Dredging of the Carthage Channel for the levee district; Pump station/generator upgrades for Henderson County and pump installation for Gulfport.

Location Description:

Henderson County and Village of Gulfport

Activity Progress Narrative:

A professional services RFQ was solicited for engineering and a bid was advertised for pump rebuild. Contracts are under negotiation.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700001 08-357001 0201

Activity Title: Dixie Square Mall Demolition in Harvey, IL

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/15/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/30/2014

Completed Activity Actual End Date:

Responsible Organization:

South Suburban Mayors and Managers Association

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,983,849.27
Total Budget	\$0.00	\$2,983,849.27
Total Obligated	\$0.00	\$2,983,849.27
Total Funds Drawdown	\$0.00	\$2,983,849.27
Program Funds Drawdown	\$0.00	\$2,983,849.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,983,849.27
South Suburban Mayors and Managers Association	\$0.00	\$278,976.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dixie Square Mall is located on a 39-acre parcel in the city of Harvey. The site has been condemned by the city of Harvey and the Attorney General for the State of Illinois issued a court order to demolish the facility. This clearance project will involve the asbestos removal, other cleanup and the demolition of the Dixie Square shopping mall facility. The clean-up and demolition of the asbestos contaminated and structurally unsound facility, will eliminate the condition that caused the specific conditions of blight, physical decay, or environmental contamination on a spot basis. Elimination of the slum and blighting condition on a spot basis will help to protect the health and safety of local residents and lay the groundwork for future redevelopment in the community that sustained job losses after the flooding in 2008.

Location Description:

Dixie Square Mall is located on a 39 acre parcel in the City of Harvey along Dixie Highway between W 151st Street and W 154th Street.

Activity Progress Narrative:

Programmatic closeout is underway. Funds deobligated. Closed in eGrants. Awaiting documents from SSMMA as discussed with them again in July 2015.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800700003 08-357006 0600

Activity Title: Olympia Fields Traditions Road Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Community Stabilization Program

Projected Start Date:

06/30/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Olympia Fields

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$275,811.00
Total Budget	\$0.00	\$275,811.00
Total Obligated	\$0.00	\$275,811.00
Total Funds Drawdown	\$0.00	\$275,811.00
Program Funds Drawdown	\$0.00	\$275,811.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$275,811.00
Village of Olympia Fields	\$0.00	\$275,811.00
Match Contributed	\$0.00	\$0.00

Activity Description:

construction of 4392 feet of road

Location Description:

Olympia Fields, IL

Activity Progress Narrative:

Grant ended December 31, 2014. Community and HOA unsuccessful in clearing the back tax issue on the property and it was not yet dedicated to the community. A request for extension was submitted but DCEO decided to deny. A letter was sent and close out is being initiated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4392/4392



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700004 08-357006 0600

Activity Title: Olympia Fields Traditions Stormwater Systems

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Community Stabilization Program

Project Title:

35-7 Ike Community Stabilization Program

Projected Start Date:

06/30/2011

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Olympia Fields

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$214,189.00
Total Budget	\$0.00	\$214,189.00
Total Obligated	\$0.00	\$214,189.00
Total Funds Drawdown	\$0.00	\$49,927.81
Program Funds Drawdown	\$0.00	\$49,927.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$49,927.81
Village of Olympia Fields	\$0.00	\$49,927.81
Match Contributed	\$0.00	\$0.00

Activity Description:

construction of stormwater system

Location Description:

Olympia Fields, IL

Activity Progress Narrative:

Grant ended December 31, 2014. Community and HOA unsuccessful in clearing the back tax issue on the property and it was not yet dedicated to the community. A request for extension was submitted but DCEO decided to deny. A letter was sent and close out is being initiated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700006 08-357008 0103
Activity Title: IFF West and South Suburbs Housing Rehab Program

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 IKE Community Stabilization Program

Project Title:
 35-7 Ike Community Stabilization Program

Projected Start Date:
 10/01/2011

Projected End Date:
 12/31/2015

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 IFF

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$8,622,692.00
Total Budget	\$0.00	\$8,622,692.00
Total Obligated	\$0.00	\$8,622,692.00
Total Funds Drawdown	\$340,183.47	\$7,364,972.62
Program Funds Drawdown	\$340,183.47	\$7,364,972.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$340,183.47	\$7,364,972.62
IFF	\$340,183.47	\$7,364,972.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The Department shall make available to the Grantee IDRP funds up to the gross amount of \$8,622,692 for the purpose of funding and implementing single-family housing acquisition and rehabilitation projects in the Villages of Bellwood, Maywood, and Forest Park (West Cook Housing) and Hazel Crest, Lansing, Park Forest, and South Holland (South Cook Housing). The Grantee will receive funding for the acquisition and rehabilitation of a minimum of 52 homes located in the specified Villages. The rehabilitated homes will be sold with affordable mortgages to qualifying low-and-moderate income (LMI) buyers. The Grantee will engage a qualified housing developer to implement the acquisition and rehabilitation activities. Upon completion of rehabilitation for each property, the sales price of each home shall not exceed the current Fair Market Value of the home. If the sales price is not affordable to potential LMI buyers, mortgages will be made affordable via homebuyer subsidies as defined in the approved Housing Program Plan.

Location Description:

Portions of southern and western Cook county.

Activity Progress Narrative:

West Cook: 31 homes identified, 31 homes rehabbed and 31 sold; 18 homes identified under approved reuse plan; 17 are acquired, one is under contract for acquisition. Of the acquired ones: five are sold, two are under contract for sale, four are listed for sale and six are being rehabilitated. South Cook: 26 acquired: 15 are sold, two are under



contract for sale, nine are listed for sale including one that is still being rehabilitated. A grant extension until December 31, 2015 was completed. A Monitoring visit was conducted on June 16th and 17th, 2015 and the letter was issued this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/52	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/52	
# of Singlefamily Units	0		0/52	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/27	0/25	0/52		0
# Owner Households	0	0	0	0/27	0/25	0/52		0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800700008 08-357009 0103
Activity Title: SSMMA South Suburbs Housing Rehab Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

IKE Community Stabilization Program

Projected Start Date:

10/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/30/2014

Completed Activity Actual End Date:

Responsible Organization:

South Suburban Mayors and Managers Association

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$53,717.13
Total Budget	\$0.00	\$53,717.13
Total Obligated	\$0.00	\$53,717.13
Total Funds Drawdown	\$0.00	\$53,717.13
Program Funds Drawdown	\$0.00	\$53,717.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,717.13
South Suburban Mayors and Managers Association	\$0.00	\$53,717.13
Match Contributed	\$0.00	\$0.00

Activity Description:

A FEIN lock has been applied to SSMMA in relation to a delinquent A-133 audit report. In light of the difficulties, the South Cook Housing Program has been transferred from SSMMA to a new Responsible Organization - IFF. It has been combined with activity number 1800700006 08-357008 0103.

Location Description:

Southern Cook County

Activity Progress Narrative:

Programmatic closeout is underway. Funds deobligated. Closed in eGrants. Awaiting documents from SSMMA as discussed with them again in July 2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700011 08-357011 0602

Activity Title: Hazel Crest Sewer Rehab

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Hazel Crest2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

To Date

N/A

\$244,468.90

Total Budget

(\$30,531.10)

\$244,468.90

Total Obligated

(\$30,531.10)

\$244,468.90

Total Funds Drawdown

\$0.00

\$244,468.90

Program Funds Drawdown

\$0.00

\$244,468.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$244,468.90

Village of Hazel Crest2

\$0.00

\$244,468.90

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of 2500 linear feet of sewer lines.

Location Description:

Hazel Crest, IL

Activity Progress Narrative:

Programmatic closeout is underway. \$30,531 deobligated. Closed in eGrants.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700013 08-357012 0602

Activity Title: Lansing Levee Inspection and Repair

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Lansing

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

To Date

N/A

\$1,507,500.00

Total Budget

\$0.00

\$1,507,500.00

Total Obligated

\$0.00

\$1,507,500.00

Total Funds Drawdown

\$192,631.32

\$242,745.18

Program Funds Drawdown

\$192,631.32

\$242,745.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$192,631.32

\$242,745.18

 Village of Lansing

\$192,631.32

\$242,745.18

Match Contributed

\$0.00

\$0.00

Activity Description:

inspection and repair of levees

Location Description:

lansing, il

Activity Progress Narrative:

The project is still slow moving and construction on the earthen berm, which was bid in the spring has not started yet. The remaining tasks are projected to be bid out in early 2016 and be completed by August 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700015 08-357013 0201

Activity Title: Park Forest Housing Demo and Clearance

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

05/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Park Forest

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$235,528.94
Total Budget	\$0.00	\$235,528.94
Total Obligated	\$0.00	\$235,528.94
Total Funds Drawdown	\$0.00	\$235,528.94
Program Funds Drawdown	\$0.00	\$235,528.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$235,528.94
Village of Park Forest	\$0.00	\$235,528.94
Match Contributed	\$0.00	\$0.00

Activity Description:

clearance and demo of 23 properties

Location Description:

park forest, il

Activity Progress Narrative:

Programmatic closeout is underway. Funds deobligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/23



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700017 08-357014 0201

Activity Title: Phoenix Housing Demo and Clearance

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

10/01/2011

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

01/31/2015

Completed Activity Actual End Date:

01/31/2015

Responsible Organization:

Village of Phoenix

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$152,358.98
Total Budget	\$0.00	\$152,358.98
Total Obligated	\$0.00	\$152,358.98
Total Funds Drawdown	\$0.00	\$152,358.98
Program Funds Drawdown	\$0.00	\$152,358.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$152,358.98
Village of Phoenix	\$0.00	\$152,358.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demo of 21 properties

Location Description:

Phoenix, il

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	21	21/21



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
15126 1st Ave	Phoenix		Illinois	60426	Match / Y
15127 1st Ave	phoenix		Illinois	60426	Match / Y
15140 2nd Ave	Phoenix		Illinois	60426	Match / Y
15215 Vincennes Ave	Phoenix		Illinois	60426	Match / Y
15219 4th Ave	Phoenix		Illinois	60426	Match / Y
15223 7th Ave	Phoenix		Illinois	60426	Match / Y
15229 Halstead St	Phoenix		Illinois	60426	Match / Y
15230 Walton Ave	Phoenix		Illinois	60426	Match / Y
15234 8th Ave	Phoenix		Illinois	60426	Match / Y
15236 8th Ave	Phoenix		Illinois	60426	Match / Y
15252 Walton Ave	Phoenix		Illinois	60426	Match / Y



15253 6th Ave	Phoenix	Illinois	60426	Match / Y
15271 Walton Ave	Phoenix	Illinois	60426	Match / Y
15345 9th Ave	Phoenix	Illinois	60426	Match / Y
15368 6th Ave	Phoenix	Illinois	60426	Match / Y
513 E 152nd St	Phoenix	Illinois	60426	Match / Y
539 151st St	Phoenix	Illinois	60426	Match / Y
630 E 153rd St	Phoenix	Illinois	60426	Match / Y
633 E 154th St	Phoenix	Illinois	60426	Match / Y
731 E 155th St	Phoenix	Illinois	60426	Match / Y
740 E 155th St	Phoenix	Illinois	60426	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800700018 08-357014 0600

Activity Title: Phoenix Sewer Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Community Stabilization Program

Project Title:

35-7 Ike Community Stabilization Program

Projected Start Date:

10/01/2011

Projected End Date:

01/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/31/2015

National Objective:

Low/Mod

Responsible Organization:

Village of Phoenix

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,065,216.92
Total Budget	\$0.00	\$1,065,216.92
Total Obligated	\$0.00	\$1,065,216.92
Total Funds Drawdown	\$0.00	\$1,065,216.92
Program Funds Drawdown	\$0.00	\$1,065,216.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,065,216.92
Village of Phoenix	\$0.00	\$1,065,216.92
Match Contributed	\$0.00	\$0.00

Activity Description:

60191 linear feet of sewer improvement

Location Description:

Phoenix, IL
2000 Census Data - Census Tract 008272; BG 2,3,4,5

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	60191	60191/60191



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700028 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$969,142.46
Total Budget	\$20,805.65	\$969,142.46
Total Obligated	\$20,805.65	\$969,142.46
Total Funds Drawdown	\$23,417.59	\$942,530.35
Program Funds Drawdown	\$23,417.59	\$942,530.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,417.59	\$942,530.35
State of Illinois Department of Commerce and Economic	\$23,417.59	\$942,530.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Community Stabilization Program

Location Description:

Activity Progress Narrative:

For the Community Stabilization Program, assisted with procurement and construction bidding requirements and procurement continued for one activity. The recipients of the housing rehab funds in the Community Stabilization Program continued with acquisition and rehab this period; 57 properties have been acquired, 1 rehab is underway, 56 property rehabs are complete and 46 properties have been sold to LMI qualified homebuyers to date, 9 this period. The rest of the homes are on the market for sale. The recipient has identified 18 homes for acquisition and rehab with reuse funds; 1 this period. Continued providing technical assistance for the reuse properties by reviewing two site specific environmental prepared by another firm. Completed monitoring letters for monitoring completed in the prior quarter. Continued with close out of completed activities this period. Continued with file review and organization and completed filed turnover to DCEO. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Community Stabilization Program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800700029 CO12144 1100

Activity Title: Program Delivery SLB

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$217,157.38
Total Budget	\$4,661.95	\$217,157.38
Total Obligated	\$4,661.95	\$217,157.38
Total Funds Drawdown	\$5,247.22	\$211,194.36
Program Funds Drawdown	\$5,247.22	\$211,194.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,247.22	\$211,194.36
State of Illinois Department of Commerce and Economic	\$5,247.22	\$211,194.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Community Stabilization Program

Location Description:

Activity Progress Narrative:

For the Community Stabilization Program, assisted with procurement and construction bidding requirements and procurement continued for one activity. The recipients of the housing rehab funds in the Community Stabilization Program continued with acquisition and rehab this period; 57 properties have been acquired, 1 rehab is underway, 56 property rehabs are complete and 46 properties have been sold to LMI qualified homebuyers to date, 9 this period. The rest of the homes are on the market for sale. The recipient has identified 18 homes for acquisition and rehab with reuse funds; 1 this period. Continued providing technical assistance for the reuse properties by reviewing two site specific environmental prepared by another firm. Completed monitoring letters for monitoring completed in the prior quarter. Continued with close out of completed activities this period. Continued with file review and organization and completed filed turnover to DCEO. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Community Stabilization Program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700030 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$54,599.55
Total Budget	\$1,172.16	\$54,599.55
Total Obligated	\$1,172.16	\$54,599.55
Total Funds Drawdown	\$1,319.30	\$53,100.27
Program Funds Drawdown	\$1,319.30	\$53,100.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,319.30	\$53,100.27
State of Illinois Department of Commerce and Economic	\$1,319.30	\$53,100.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Community Stabilization Program

Location Description:

Activity Progress Narrative:

For the Community Stabilization Program, assisted with procurement and construction bidding requirements and procurement continued for one activity. The recipients of the housing rehab funds in the Community Stabilization Program continued with acquisition and rehab this period; 57 properties have been acquired, 1 rehab is underway, 56 property rehabs are complete and 46 properties have been sold to LMI qualified homebuyers to date, 9 this period. The rest of the homes are on the market for sale. The recipient has identified 18 homes for acquisition and rehab with reuse funds; 1 this period. Continued providing technical assistance for the reuse properties by reviewing two site specific environmental prepared by another firm. Completed monitoring letters for monitoring completed in the prior quarter. Continued with close out of completed activities this period. Continued with file review and organization and completed filed turnover to DCEO. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Community Stabilization Program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700031 08-357017 0601

Activity Title: Rockford Ingersoll Building

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

IKE Community Stabilization Program

Projected Start Date:

12/31/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Rockford1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$5,389,190.00

Total Budget

\$0.00

\$5,389,190.00

Total Obligated

\$0.00

\$5,389,190.00

Total Funds Drawdown

\$1,672,797.60

\$1,749,918.60

Program Funds Drawdown

\$1,672,797.60

\$1,749,918.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,672,797.60

\$1,749,918.60

City of Rockford1

\$1,672,797.60

\$1,749,918.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Reconstruction of old Ingersoll building

Location Description:

Rockford, IL

Activity Progress Narrative:

Design engineering is complete (funded from another source). Grant modification to extend the grant until August 2016 and increase funding by \$1,389,190 complete. Demolition and building construction activities have started. A Monitoring visit was conducted on June 24, 2015 and the monitoring letter was issued this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700032 08-357018 0600

Activity Title: Chicago Green Bay Road

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Community Stabilization Program

Projected Start Date:

12/31/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

07/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Chicago1

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,158,898.00
Total Budget	\$0.00	\$6,158,898.00
Total Obligated	\$0.00	\$6,158,898.00
Total Funds Drawdown	\$163,004.56	\$163,004.56
Program Funds Drawdown	\$163,004.56	\$163,004.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$163,004.56	\$163,004.56
City of Chicago1	\$163,004.56	\$163,004.56
Match Contributed	\$0.00	\$0.00

Activity Description:

In support of the Chicago Lakeside Redevelopment of the former US Steel South Works Facility, this project involves the reconstruction of 2,600 linear feet of Green Bay Ave between 83rd St and 87th St and the construction of 340 linear feet of 84th St between Green Bay Ave and South Lakeshore Dr. The roadway improvement project will also include the separation of storm and sanitary sewers, the implementation of permeable pavement and other "green" infrastructure, and the re-establishment of natural drainage patterns.

Location Description:

Green Bay Ave., between 83rd St. and 87th St., Chicago

Activity Progress Narrative:

Final design still underway and expected to be complete by November 30, 2015 . Project to be bid January 30, 2016 and will start construction April 2016. A Monitoring visit was conducted on June 30, 2015 and still awaiting requested information from City prior to issuing the monitoring letter.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700034 08-357020 0600

Activity Title: CNI Pullman Community Center Sitework

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

IKE Community Stabilization Program

Projected Start Date:

07/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Chicago Neighborhood Initiatives

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,998,600.00
Total Budget	\$0.00	\$4,998,600.00
Total Obligated	\$0.00	\$4,998,600.00
Total Funds Drawdown	\$1,349,180.06	\$2,138,367.67
Program Funds Drawdown	\$1,349,180.06	\$2,138,367.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,349,180.06	\$2,138,367.67
Chicago Neighborhood Initiatives	\$1,349,180.06	\$2,138,367.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Site and infrastructure work on a 12-acre unimproved parcel of land. Project includes environmental remediation, erosion control, installation of utilities and mass grading in preparation for the overall development of a 138,000 square foot Community/Recreation Center facility. Upon completion, the facility will serve the surrounding low-income, primarily residential communities through its offerings of community meeting rooms and facilities for community sports activities. This is a unique combination not currently offered anywhere in the City of Chicago. The facility will provide a secure, well run indoor facility with appropriate professional staffing. The facility is anticipated to serve an area approximately 3-miles wide, including residents in the neighboring areas traveling to and shopping at the adjacent, newly developed Walmart shopping center.

Location Description:

10355 S Woodlawn in the Pullman neighborhood on the far South Side of Chicago.
2000 Census Data - Supporting documentation has been added to this activity as a pdf file and census tracts were selected in the survey module.

Activity Progress Narrative:

Inclement Weather has delayed construction and an extension through October 2015 was issued. An extension until June 30, 2016 was processed to allow completion of landscaping next Spring.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE Economic Development Program / 35-3 Economic

Grantee Activity Number: 1800300002 08-353002 0900

Activity Title: City of Centreville - Steel Rebar Manufacturing

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

IKE Economic Development Program

Projected Start Date:

04/07/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Centreville

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$750,000.00

Total Budget

\$0.00

\$750,000.00

Total Obligated

\$0.00

\$750,000.00

Total Funds Drawdown

\$0.00

\$750,000.00

Program Funds Drawdown

\$0.00

\$750,000.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$750,000.00
City of Centreville	\$0.00	\$750,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The city will use this grant to construct a new facility and to acquire equipment for purposes of capitalizing a new manufacturing business, Steel Rebar Manufacturing LLC d/b/a SRM Construction Material and Supply, that is involved in the construction trades of rebar manufacturing, trucking and hauling, concrete placement, rebar installation and concrete ready mix distribution.

Location Description:

4962 Church Rd., Centreville, IL 62207

Activity Progress Narrative:

Grant modification to extend the grant end date to August 2015 to allow time to finish building and meet job creation targets was approved in June. Contacted business for update on job creation and awaiting final reports.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	14/0	8/22	36/40	61.11

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	34/0	20/22	96/40	56.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: 1800300005 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

IKE Economic Development Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$772,639.77

Total Budget

(\$55,067.54)

\$772,639.77

Total Obligated

(\$55,067.54)

\$772,639.77

Total Funds Drawdown

\$2,655.58

\$772,639.77

Program Funds Drawdown

\$2,655.58

\$772,639.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,655.58

\$772,639.77

State of Illinois Department of Commerce and Economic

\$2,655.58

\$772,639.77

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds directly related to implementing the ED Program

Location Description:

Activity Progress Narrative:

For the Economic Development Program, activity primarily consisted of continuing to close out completed activities. Of the two awards previously reported as pending, one is cancelled and one is still on hold. Continued preparing or processing reports and other program delivery tasks to support the Economic Development Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300006 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

IKE Economic Development Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$275,827.38

Total Budget

(\$19,448.75)

\$275,827.38

Total Obligated

(\$19,448.75)

\$275,827.38

Total Funds Drawdown

\$937.89

\$275,827.38

Program Funds Drawdown

\$937.89

\$275,827.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$937.89

\$275,827.38

State of Illinois Department of Commerce and Economic

\$937.89

\$275,827.38

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds directly related to implementing the ED Program

Location Description:

Activity Progress Narrative:

For the Economic Development Program, activity primarily consisted of continuing to close out completed activities. Of the two awards previously reported as pending, one is cancelled and one is still on hold. Continued preparing or processing reports and other program delivery tasks to support the Economic Development Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300007 08-353004 0600

Activity Title: CNI Road Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Economic Development Program

Projected Start Date:

10/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicago Neighborhood Initiatives

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$4,120,418.70

Total Budget

\$0.00

\$4,120,418.70

Total Obligated

\$0.00

\$4,120,418.70

Total Funds Drawdown

\$0.00

\$4,120,418.70

Program Funds Drawdown

\$0.00

\$4,120,418.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,120,418.70

Chicago Neighborhood Initiatives

\$0.00

\$4,120,418.70

Match Contributed

\$0.00

\$0.00

Activity Description:

Chicago Pullman road improvement construction

Location Description:

Chicago

Activity Progress Narrative:

Programmatic closeout underway. Funds de-obligated. Closed in eGrants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1675/2300



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300012 08-353007 0600

Activity Title: Grafton Fisheries Public Improvements LMI

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Economic Development Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Grafton

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$323,184.00
Total Budget	\$0.00	\$323,184.00
Total Obligated	\$0.00	\$323,184.00
Total Funds Drawdown	\$0.00	\$321,471.60
Program Funds Drawdown	\$0.00	\$321,471.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$12,075.75
Total Funds Expended	\$0.00	\$321,471.60
City of Grafton	\$0.00	\$321,471.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new sewer, water supply improvements and ancillary roadway improvements to support the proposed Asian Carp fish processing plant. Performance measures will be reported under Activity 1800300013 08-353007 0900.

Location Description:

Grafton, IL

Activity Progress Narrative:

DCEO is awaiting an update from the City on this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300013 08-353007 0900

Activity Title: Grafton Fisheries Equipment LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

IKE Economic Development Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Grafton

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$222,000.00
Total Budget	\$0.00	\$222,000.00
Total Obligated	\$0.00	\$222,000.00
Total Funds Drawdown	\$0.00	\$222,000.00
Program Funds Drawdown	\$0.00	\$222,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$6,200.50
Total Funds Expended	\$0.00	\$222,000.00
City of Grafton	\$0.00	\$222,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loan to purchase and install equipment for the proposed Asian Carp fish processing plant. Activity is tied to 1800300012 08-353007 0600.

Location Description:

Grafton, IL

Activity Progress Narrative:

DCEO is awaiting an update from the City on this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300015 08-353012 0600

Activity Title: TDS Transportation, Inc.

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Planned

Project Number:

IKE Economic Development Program

Project Title:

35-3 Economic Development Program

Projected Start Date:

03/01/2014

Projected End Date:

03/01/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Staunton

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$609,800.00
Total Budget	(\$15,200.00)	\$609,800.00
Total Obligated	(\$15,200.00)	\$609,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Staunton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Staunton has applied on behalf of TDS Transportation, Inc. to extend water and transportation infrastructure to lands adjacent to the business so that the company can expand onto the site. Expansion will create 13 FTE jobs. The proposed roadway will allow for much safer access to and from IL Route 4 by TDS vehicles and safer driving conditions for the general public.

Location Description:

City of Staunton

Activity Progress Narrative:

Unsure if recipient is going to go forward with this project

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300021 08-353011 0900

Activity Title: PacTrans Air and Sea, Inc

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

IKE Economic Development Program

Projected Start Date:

10/01/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

35-3 Economic Development Program

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

PacTrans Air and Sea, Inc

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$405,000.00)	\$0.00
Total Obligated	(\$405,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PacTrans Air and Sea, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is designed to grow the company with an expansion to its portfolio of services. The loan funding provided will be used to construct and develop a start-up assembly distribution line of solar LED lighting, equipment, and working capital.

Location Description:

951 Thorndale Avenue, Bensenville, Illinois

Activity Progress Narrative:

DCEO decided not to move forward with funding the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE Housing Rehabilitation and Repair / 35-2 Housing Rehab

Grantee Activity Number: 1800200001 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

IKE Housing Rehabilitation and Repair

Projected Start Date:

09/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-2 Housing Rehab and Repair

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$2,363,864.89

Total Budget

(\$11,306.09)

\$2,363,864.89

Total Obligated

(\$11,306.09)

\$2,363,864.89

Total Funds Drawdown

\$299.16

\$2,360,635.79

Program Funds Drawdown

\$299.16

\$2,360,635.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$299.16

\$2,360,635.79

State of Illinois Department of Commerce and Economic

\$299.16

\$2,360,635.79



Match Contributed

\$0.00

\$0.00

Activity Description:

Funds directly related to implementing the Housing Rehab & Repair Program

Location Description:

Activity Progress Narrative:

For the Housing Rehab and Repair program, all grants are closed for this program. Continued with file review and organization and completed file turnover to DCEO.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800200007 08-352002 0200

Activity Title: Village of Niles

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

IKE Housing Rehabilitation and Repair

Projected Start Date:

05/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-2 Housing Rehab and Repair

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Niles

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$318,572.64
Total Budget	\$0.00	\$318,572.64
Total Obligated	\$0.00	\$318,572.64
Total Funds Drawdown	\$0.00	\$318,572.64
Program Funds Drawdown	\$0.00	\$318,572.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$14,481.38	\$14,481.38
Total Funds Expended	\$0.00	\$318,572.64
Village of Niles	\$0.00	\$318,572.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing rehab of 7 IKE disaster recovery homes, LMI residents qualify, within the Village limits.

Location Description:

Niles, Illinois

Activity Progress Narrative:

Activity is complete - Program Income was received during the quarter. An assisted homeowner sold their house and a portion of the proceeds were subject to repayment to the state.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7
#Energy Star Replacement	0	12/12
#Additional Attic/Roof Insulation	0	1/1



#Replaced hot water heaters	0	2/2
#Units with bus/rail access	0	7/7
#Sites re-used	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/5	2/2	7/7	100.00
# Owner Households	0	0	0	5/5	2/2	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: IKE Planning Program / 35-5 IKE Planning Grants

Grantee Activity Number: 1800500002 CO12144 1100

Activity Title: Program Delivery

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

IKE Planning Program

Project Title:

35-5 IKE Planning Grants

Projected Start Date:

09/07/2011

Projected End Date:

08/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

State of Illinois Department of Commerce and



Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,009,276.57
Total Budget	(\$40,122.98)	\$1,009,276.57
Total Obligated	(\$40,122.98)	\$1,009,276.57
Total Funds Drawdown	\$1,346.22	\$1,006,905.35
Program Funds Drawdown	\$1,346.22	\$1,006,905.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,346.22	\$1,006,905.35
State of Illinois Department of Commerce and Economic	\$1,346.22	\$1,006,905.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Planning Program

Location Description:

Activity Progress Narrative:

For the Planning Program, all grants are closed for this program. Continued with file review and organization and completed filed turnover to DCEO.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800500008 08-355035 0910

Activity Title: Peoria County Planning Grant

Activity Category:

Planning

Activity Status:

Completed

Project Number:

IKE Planning Program

Project Title:

35-5 IKE Planning Grants

Projected Start Date:

09/05/2012

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/31/2014

National Objective:

N/A

Responsible Organization:

Peoria County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$385,590.00
Total Budget	\$0.00	\$385,590.00
Total Obligated	\$0.00	\$385,590.00
Total Funds Drawdown	\$0.00	\$385,590.00
Program Funds Drawdown	\$0.00	\$385,590.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$385,590.00
Peoria County	\$0.00	\$385,590.00
Match Contributed	\$0.00	\$0.00

Activity Description:

- Village of Brimfield Comprehensive Plan
- Germantown Hills Comprehensive Plan 2014
- City of Chillicothe Comprehensive Plan Update 2014
- Village of Mapleton Comprehensive Plan
- Village of Metamora Comprehensive Plan
- Village of Princeville Community Plan 2014
- City of West Peoria Comprehensive Plan
- Data Center of Excellence Review - Peoria and Woodford Counties
- Disaster Recovery Business Retention Visits - Peoria County, Woodford County, and City of Peoria

Location Description:

- Village of Brimfield
- Germantown Hills
- City of Chillicothe
- Village of Mapleton
- Village of Metamora
- Village of Princeville
- City of West Peoria
- City of Peoria



- Peoria County
- Woodford County

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	11	11/11

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: IKE Property Buyout Program / 35-8 Buyout Program

Grantee Activity Number: 1800800004 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:



Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$627,744.89
Total Budget	(\$6,972.70)	\$627,744.89
Total Obligated	(\$6,972.70)	\$627,744.89
Total Funds Drawdown	\$4,631.29	\$624,243.33
Program Funds Drawdown	\$4,631.29	\$624,243.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,631.29	\$624,243.33
State of Illinois Department of Commerce and Economic	\$4,631.29	\$624,243.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

For the Property Buyout Program, continued to determine budget adjustments and grant end date modifications needed to complete the remaining close out, expenditure reimbursement and reporting activities in the funded communities. All acquisition and demolition activities are complete, 207 in total, one completed this period. In the prior period, the Illinois Emergency Management Agency requested information on seven funded property buyout grants that were conducted as part of the global match agreement with FEMA. Continued with preparing the requested materials for submission and records for the remaining four of seven grants were transmitted this period. Continued with review of the homeowner files and closeout of completed grants and turned all files over to DCEO this period. Other program delivery tasks in order to support the property buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800005 CO12144 1100

Activity Title: Program Delivery SLB

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$137,319.18
Total Budget	(\$1,525.28)	\$137,319.18
Total Obligated	(\$1,525.28)	\$137,319.18
Total Funds Drawdown	\$1,013.09	\$136,553.21
Program Funds Drawdown	\$1,013.09	\$136,553.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,013.09	\$136,553.21
State of Illinois Department of Commerce and Economic	\$1,013.09	\$136,553.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

For the Property Buyout Program, continued to determine budget adjustments and grant end date modifications needed to complete the remaining close out, expenditure reimbursement and reporting activities in the funded communities. All acquisition and demolition activities are complete, 207 in total, one completed this period. In the prior period, the Illinois Emergency Management Agency requested information on seven funded property buyout grants that were conducted as part of the global match agreement with FEMA. Continued with preparing the requested materials for submission and records for the remaining four of seven grants were transmitted this period. Continued with review of the homeowner files and closeout of completed grants and turned all files over to DCEO this period. Other program delivery tasks in order to support the property buyout program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800006 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$869,688.24
Total Budget	(\$9,660.08)	\$869,688.24
Total Obligated	(\$9,660.08)	\$869,688.24
Total Funds Drawdown	\$6,416.29	\$864,837.12
Program Funds Drawdown	\$6,416.29	\$864,837.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,416.29	\$864,837.12
State of Illinois Department of Commerce and Economic	\$6,416.29	\$864,837.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

For the Property Buyout Program, continued to determine budget adjustments and grant end date modifications needed to complete the remaining close out, expenditure reimbursement and reporting activities in the funded communities. All acquisition and demolition activities are complete, 207 in total, one completed this period. In the prior period, the Illinois Emergency Management Agency requested information on seven funded property buyout grants that were conducted as part of the global match agreement with FEMA. Continued with preparing the requested materials for submission and records for the remaining four of seven grants were transmitted this period. Continued with review of the homeowner files and closeout of completed grants and turned all files over to DCEO this period. Other program delivery tasks in order to support the property buyout program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800301 08-358008 0100

Activity Title: Pontoosuc Buyout Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Pontoosuc

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$438,972.70
Total Budget	\$0.00	\$438,972.70
Total Obligated	\$0.00	\$438,972.70
Total Funds Drawdown	\$0.00	\$438,972.70
Program Funds Drawdown	\$0.00	\$438,972.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$438,972.70
Match Contributed	\$0.00	\$0.00

Activity Description:

acquisition and incentives of 16 properties

Location Description:

pontoosuc, il

Activity Progress Narrative:

Demolition is complete and final draw has been submitted. Grant has been extended until 12/31/15 so grantee can complete the audit.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/16
# of Parcels acquired voluntarily	0	13/16
Total acquisition compensation to	0	280039/50000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	10/8	1/8	11/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800302 08-358008 0102

Activity Title: Pontoosuc Buyout Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

01/31/2015

Responsible Organization:

Village of Pontoosuc

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$155,049.14
Total Budget	\$0.00	\$155,049.14
Total Obligated	\$0.00	\$155,049.14
Total Funds Drawdown	\$0.00	\$155,049.14
Program Funds Drawdown	\$0.00	\$155,049.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$155,049.14
Village of Pontoosuc	\$0.00	\$155,049.14
Match Contributed	\$0.00	\$0.00

Activity Description:

acquisition and incentive of 16 properties

Location Description:

pontoosuc, il

Activity Progress Narrative:

Demolition is complete and final draw has been submitted. Grant has been extended until 12/31/15 so grantee can complete the audit.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/16
# of Parcels acquired voluntarily	0	3/16
Total acquisition compensation to	0	96826/500000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	3/16	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800303 08-358008 0200

Activity Title: Pontoosuc Buyout Demo-Clearance LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Pontoosuc

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$131,317.50
Total Budget	\$0.00	\$131,317.50
Total Obligated	\$0.00	\$131,317.50
Total Funds Drawdown	\$1,090.12	\$48,706.49
Program Funds Drawdown	\$1,090.12	\$48,706.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,090.12	\$48,706.49
Village of Pontoosuc	\$1,090.12	\$48,706.49
Match Contributed	\$0.00	\$0.00

Activity Description:

clearance and demo of 16 properties

Location Description:

pontoosuc, il

Activity Progress Narrative:

Demolition is complete and final draw has been submitted. Grant has been extended until 12/31/15 so grantee can complete the audit.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800304 08-358008 0202

Activity Title: Pontoosuc Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Pontoosuc

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$21,317.50
Total Budget	\$0.00	\$21,317.50
Total Obligated	\$0.00	\$21,317.50
Total Funds Drawdown	\$363.38	\$14,219.93
Program Funds Drawdown	\$363.38	\$14,219.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$363.38	\$14,219.93
Village of Pontoosuc	\$363.38	\$14,219.93
Match Contributed	\$0.00	\$0.00

Activity Description:

clearance and demo of 16 properties

Location Description:

pontoosuc, il

Activity Progress Narrative:

Demolition is complete and final draw has been submitted. Grant has been extended until 12/31/15 so grantee can complete the audit.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800401 08-358006 0100

Activity Title: Will County Buyout Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Will County

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,364,730.73
Total Budget	\$90,334.82	\$1,364,730.73
Total Obligated	\$90,334.82	\$1,364,730.73
Total Funds Drawdown	\$0.00	\$1,364,730.73
Program Funds Drawdown	\$0.00	\$1,364,730.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,274,395.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and incentive of 20 LMI properties

Location Description:

Will County

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/20
# of Parcels acquired voluntarily	0	8/20
Total acquisition compensation to	0	194939/15000
Activity funds eligible for DREF	0	194939/23457



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	1/0	5/0	14/0	42.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800402 08-358006 0102

Activity Title: Will County Buyout Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Will County

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,647,839.68
Total Budget	(\$90,334.82)	\$4,647,839.68
Total Obligated	(\$90,334.82)	\$4,647,839.68
Total Funds Drawdown	\$0.00	\$4,647,839.68
Program Funds Drawdown	\$0.00	\$4,647,839.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,738,174.50

Match Contributed \$0.00 \$0.00

Activity Description:

Acquisition and incentive of 20 urgent need properties

Location Description:

Will County

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/20
# of Parcels acquired voluntarily	0	11/20
Total acquisition compensation to	0	798103/15000
Activity funds eligible for DREF	0	2245796/2345



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	11/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800403 08-358006 0200

Activity Title: Will County Buyout Demo-Clearance LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Will County

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$111,645.00
Total Budget	\$0.00	\$111,645.00
Total Obligated	\$0.00	\$111,645.00
Total Funds Drawdown	\$93,405.00	\$111,645.00
Program Funds Drawdown	\$93,405.00	\$111,645.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93,405.00	\$111,645.00
Will County	\$93,405.00	\$111,645.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demo of 20 LMI properties

Location Description:

Will County, IL

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800404 08-358006 0202

Activity Title: Will County Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Will County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$387,991.00
Total Budget	\$0.00	\$387,991.00
Total Obligated	\$0.00	\$387,991.00
Total Funds Drawdown	\$4,507.00	\$357,972.00
Program Funds Drawdown	\$4,507.00	\$357,972.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,507.00	\$357,972.00
Will County	\$4,507.00	\$357,972.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demo of 20 urgent need properties

Location Description:

Will County, IL

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/20



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	9/20	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800800405 08-358006 0800

Activity Title: Will County Buyout Relocation LMI

Activity Category:

Relocation payments and assistance

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-8 Buyout Program

Projected End Date:

05/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Will County

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Will County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation assistance payments

Location Description:

Will County, IL

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800406 08-358006 0802

Activity Title: Will County Buyout Relocation URG

Activity Category:

Relocation payments and assistance

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Will County

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$21,390.00
Total Budget	\$0.00	\$21,390.00
Total Obligated	\$0.00	\$21,390.00
Total Funds Drawdown	\$0.00	\$21,390.00
Program Funds Drawdown	\$0.00	\$21,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,390.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation payment assistance

Location Description:

Will County, IL

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800501 08-358004 0100

Activity Title: Keithsburg Buyout Res Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

12/01/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$284,927.14
Total Budget	\$0.00	\$284,927.14
Total Obligated	\$0.00	\$284,927.14
Total Funds Drawdown	\$0.00	\$284,927.14
Program Funds Drawdown	\$0.00	\$284,927.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$284,927.14
Match Contributed	\$0.00	\$0.00

Activity Description:

acquisition and incentive of 13 properties

Location Description:

Keithsburg

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/13
# of Parcels acquired voluntarily	0	9/13
Total acquisition compensation to	0	191064/47114
Activity funds eligible for DREF	0	191064/63234



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	3/6	6/7	9/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800502 08-358004 0102

Activity Title: Keithsburg Buyout Res Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

12/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$402,391.15
Total Budget	\$0.00	\$402,391.15
Total Obligated	\$0.00	\$402,391.15
Total Funds Drawdown	\$0.00	\$402,391.15
Program Funds Drawdown	\$0.00	\$402,391.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$402,391.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and incentive of 13 properties

Location Description:

Keithsburg

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/13
# of Parcels acquired voluntarily	0	7/13
Total acquisition compensation to	0	364448/47114
Activity funds eligible for DREF	0	364448/63234



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	8/13	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800800503 08-358004 0200

Activity Title: Keithsburg Buyout Demo-Clearance LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

12/01/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$176,000.00

Total Budget

\$0.00

\$176,000.00

Total Obligated

\$0.00

\$176,000.00

Total Funds Drawdown

\$0.00

\$141,196.61

Program Funds Drawdown

\$0.00

\$141,196.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$141,196.61

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demo of 13 LMI properties

Location Description:

Keithsburg

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800504 08-358004 0202

Activity Title: Keithsburg Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

12/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$316,000.00
Total Budget	\$0.00	\$316,000.00
Total Obligated	\$0.00	\$316,000.00
Total Funds Drawdown	\$2,903.55	\$186,896.70
Program Funds Drawdown	\$2,903.55	\$186,896.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,903.55	\$180,216.50
City of Keithsburg	\$2,903.55	\$180,216.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demo of 21 properties, 13 residential and 8 non residential

Location Description:

Keithsburg

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800505 08-358004 0302

Activity Title: Keithsburg Buyout Non-Res Acquisition URG

Activity Category:

Rental Assistance (waiver only)

Project Number:

IKE Property Buyout Program

Projected Start Date:

12/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$123,640.03

Total Budget

\$0.00

\$123,640.03

Total Obligated

\$0.00

\$123,640.03

Total Funds Drawdown

\$0.00

\$123,640.03

Program Funds Drawdown

\$0.00

\$123,640.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$123,640.03

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of 8 nonresidential properties

Location Description:

Keithsburg

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800506 08-358004 0800

Activity Title: Keithsburg Buyout Relocation LMI

Activity Category:

Relocation payments and assistance

Project Number:

IKE Property Buyout Program

Projected Start Date:

12/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation assistance to residents

Location Description:

Keithsburg

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800507 08-358004 0802

Activity Title: Keithsburg Buyout Relocation URG

Activity Category:

Relocation payments and assistance

Project Number:

IKE Property Buyout Program

Projected Start Date:

12/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Relocation assistance for those eligible

Location Description:

Keithsburg

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800509 08-358004 0300

Activity Title: Keithsburg Buyout Non-Res Acquisition LMI

Activity Category:

Rental Assistance (waiver only)

Project Number:

IKE Property Buyout Program

Projected Start Date:

12/01/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$25,490.99
Total Budget	\$0.00	\$25,490.99
Total Obligated	\$0.00	\$25,490.99
Total Funds Drawdown	\$0.00	\$18,810.79
Program Funds Drawdown	\$0.00	\$18,810.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,490.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of non-residential property.

Location Description:

City of Keithsburg

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800601 08-358005 0100

Activity Title: Grafton Buyout Res Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

12/31/2014

Responsible Organization:

City of Grafton

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$217,999.32
Total Budget	\$0.00	\$217,999.32
Total Obligated	\$0.00	\$217,999.32
Total Funds Drawdown	\$0.00	\$217,999.32
Program Funds Drawdown	\$0.00	\$217,999.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$217,999.32
City of Grafton	\$0.00	\$217,999.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and incentives for LMI homeowners.

Location Description:

Grafton, IL

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/2
Total acquisition compensation to	0	217999/21799
Activity funds eligible for DREF	0	217999/21799



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800800602 08-358005 0102

Activity Title: Grafton Buyout Res Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

12/31/2014

Responsible Organization:

City of Grafton

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$357,940.42
Total Budget	\$0.00	\$357,940.42
Total Obligated	\$0.00	\$357,940.42
Total Funds Drawdown	\$0.00	\$357,940.42
Program Funds Drawdown	\$0.00	\$357,940.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$357,940.42
City of Grafton	\$0.00	\$357,940.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and incentives of three URG residential properties.

Location Description:

Grafton, IL

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Parcels acquired voluntarily	0	3/3
Total acquisition compensation to	0	357940/35794
Activity funds eligible for DREF	0	357940/35794



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	3/3	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800603 08-358005 0200

Activity Title: Grafton Buyout Demo-Clearance LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

12/31/2014

Responsible Organization:

City of Grafton

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$62,665.98
Total Budget	\$0.00	\$62,665.98
Total Obligated	\$0.00	\$62,665.98
Total Funds Drawdown	\$0.00	\$62,665.98
Program Funds Drawdown	\$0.00	\$62,665.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,665.98
City of Grafton	\$0.00	\$62,665.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demo of 3 properties.

Location Description:

Grafton, IL

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
Activity funds eligible for DREF	1	62666/62666



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800604 08-358005 0202

Activity Title: Grafton Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

12/31/2014

Responsible Organization:

City of Grafton

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$124,905.31
Total Budget	\$0.00	\$124,905.31
Total Obligated	\$0.00	\$124,905.31
Total Funds Drawdown	\$0.00	\$124,905.31
Program Funds Drawdown	\$0.00	\$124,905.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$124,905.31
City of Grafton	\$0.00	\$124,905.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demo of 6 properties, 3 residential and 3 non residential.

Location Description:

Grafton, IL

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6
# of buildings (non-residential)	0	3/3
Activity funds eligible for DREF	0	124905/12490



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	6/6	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
104 West Main St	Grafton		Illinois	62037	Match / Y
1309 West Main St	Grafton		Illinois	62037	Match / Y
1434 West Main St	Grafton		Illinois	62037	Match / Y
18 West Clinton	Grafton		Illinois	62037	Match / Y
307 East Water St	Grafton		Illinois	62037	No Match / Y
9 East Main St	Grafton		Illinois	62037	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800605 08-358005 0302

Activity Title: Grafton Buyout Non-Res Acquisition URG

Activity Category:

Rental Assistance (waiver only)

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

12/31/2014

Responsible Organization:

City of Grafton

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$599,906.21

Total Budget

\$0.00

\$599,906.21

Total Obligated

\$0.00

\$599,906.21

Total Funds Drawdown

\$0.00

\$599,906.21

Program Funds Drawdown

\$0.00

\$599,906.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$599,906.21

 City of Grafton

\$0.00

\$599,906.21

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of 3 non-residential properties

Location Description:

Grafton, IL

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of buildings (non-residential)	0	3/3
# of Parcels acquired voluntarily	0	3/3
Activity funds eligible for DREF	0	599906/59990



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	3/3	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1434 West Main St	Grafton		Illinois	62037	Match / Y
307 East Water St	Grafton		Illinois	62037	No Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800606 08-358005 0800

Activity Title: Grafton Buyout Relocation LMI

Activity Category:

Relocation payments and assistance

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

12/31/2014

Responsible Organization:

City of Grafton

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$15,928.00
Total Budget	\$0.00	\$15,928.00
Total Obligated	\$0.00	\$15,928.00
Total Funds Drawdown	\$0.00	\$15,928.00
Program Funds Drawdown	\$0.00	\$15,928.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,928.00
City of Grafton	\$0.00	\$15,928.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation assistance

Location Description:

Grafton, IL

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	15928	15928/15928



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800800607 08-358005 0802

Activity Title: Grafton Buyout Relocation URG

Activity Category:

Relocation payments and assistance

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

01/31/2015

Responsible Organization:

City of Grafton

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$12,964.00
Total Budget	\$0.00	\$12,964.00
Total Obligated	\$0.00	\$12,964.00
Total Funds Drawdown	\$0.00	\$12,964.00
Program Funds Drawdown	\$0.00	\$12,964.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,964.00
City of Grafton	\$0.00	\$12,964.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation assistance

Location Description:

Grafton, IL

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	12964	12964/12964



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	1/1	0.00
# Renter Households	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
18 West Clinton	Grafton		Illinois	62037	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800609 08-358005 0300

Activity Title: Grafton Buyout Non-Res Acquisition LMI

Activity Category:

Rental Assistance (waiver only)

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

12/31/2014

Responsible Organization:

City of Grafton

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$98,199.00
Total Budget	\$0.00	\$98,199.00
Total Obligated	\$0.00	\$98,199.00
Total Funds Drawdown	\$0.00	\$98,199.00
Program Funds Drawdown	\$0.00	\$98,199.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$98,199.00
City of Grafton	\$0.00	\$98,199.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of non-residential LMI property.

Location Description:

City of Grafton

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Activity funds eligible for DREF	0	98199/98199



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800700 08-358014 0100

Activity Title: Woodford County Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

11/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Woodford County

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$165,151.00
Total Budget	\$0.00	\$165,151.00
Total Obligated	\$0.00	\$165,151.00
Total Funds Drawdown	\$13,802.41	\$163,802.41
Program Funds Drawdown	\$13,802.41	\$163,802.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,802.41	\$163,802.41
Woodford County	\$13,802.41	\$163,802.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of residential LMI property.

Location Description:

Woodford County

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800701 08-358014 0102

Activity Title: Woodford County Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

11/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Woodford County

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,303,906.58
Total Budget	\$0.00	\$1,303,906.58
Total Obligated	\$0.00	\$1,303,906.58
Total Funds Drawdown	\$0.00	\$1,201,994.71
Program Funds Drawdown	\$0.00	\$1,201,994.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,216,843.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of property

Location Description:

Throughout Woodford County

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/12
# of Parcels acquired voluntarily	0	1/12



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/12
# of Singlefamily Units	0	1/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800800702 08-358014 0202

Activity Title: Woodford County Clear & Demo URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

11/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Woodford County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

To Date

N/A

\$175,342.42

Total Budget

\$0.00

\$175,342.42

Total Obligated

\$0.00

\$175,342.42

Total Funds Drawdown

\$92,969.37

\$169,511.97

Program Funds Drawdown

\$92,969.37

\$169,511.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$92,969.37

\$154,662.97

 Woodford County

\$92,969.37

\$154,662.97

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demolition of acquired properties.

Location Description:

Woodford County

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800703 08-358014 0200

Activity Title: Woodford County Clear & Demo LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

11/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Woodford County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

To Date

N/A

\$14,000.00

Total Budget

\$0.00

\$14,000.00

Total Obligated

\$0.00

\$14,000.00

Total Funds Drawdown

\$9,154.38

\$10,318.17

Program Funds Drawdown

\$9,154.38

\$10,318.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,154.38

\$10,318.17

 Woodford County

\$9,154.38

\$10,318.17

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demolition of acquired properties.

Location Description:

Woodford County

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800801 08-358010 0100

Activity Title: Machesney Park Buyout Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$1,778,756.71

Total Budget

(\$324,407.79)

\$1,778,756.71

Total Obligated

(\$324,407.79)

\$1,778,756.71

Total Funds Drawdown

\$0.00

\$1,386,600.97

Program Funds Drawdown

\$0.00

\$1,386,600.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,831,233.36

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and incentive of residential property

Location Description:

Machesney Park, IL

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/23
# of Parcels acquired voluntarily	0	3/23



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800802 08-358010 0102

Activity Title: Machesney Park Buyout Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$2,357,253.79

Total Budget

\$254,090.29

\$2,357,253.79

Total Obligated

\$254,090.29

\$2,357,253.79

Total Funds Drawdown

\$4,109.50

\$2,357,253.79

Program Funds Drawdown

\$4,109.50

\$2,357,253.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,109.50

\$2,000,938.90

 Village of Machesney Park2

\$4,109.50

\$2,000,938.90

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and incentive of 23 residential urgent need properties

Location Description:

Machesney Park, IL

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/23
# of Parcels acquired voluntarily	0	9/23



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800803 08-358010 0200

Activity Title: Machesney Park Buyout Demo-Clearance LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$314,771.00

Total Budget

\$0.00

\$314,771.00

Total Obligated

\$0.00

\$314,771.00

Total Funds Drawdown

\$0.00

\$131,021.43

Program Funds Drawdown

\$0.00

\$131,021.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$134,145.33

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demo of 23 LMI properties

Location Description:

Machesney Park, IL

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800804 08-358010 0202

Activity Title: Machesney Park Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

To Date

N/A

\$314,771.00

Total Budget

\$0.00

\$314,771.00

Total Obligated

\$0.00

\$314,771.00

Total Funds Drawdown

\$24,315.83

\$228,291.97

Program Funds Drawdown

\$24,315.83

\$228,291.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$24,315.83

\$216,640.97

 Village of Machesney Park2

\$24,315.83

\$216,640.97

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demo of 23 urgent need properties

Location Description:

Machesney Park, IL

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800805 08-358010 0800

Activity Title: Machesney Park Buyout Relocation LMI

Activity Category:

Relocation payments and assistance

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park2

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$83,609.00
Total Budget	\$57,359.00	\$83,609.00
Total Obligated	\$57,359.00	\$83,609.00
Total Funds Drawdown	\$0.00	\$83,609.00
Program Funds Drawdown	\$0.00	\$83,609.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,901.00

Match Contributed \$0.00 \$0.00

Activity Description:

Relocation assistance

Location Description:

Machensey Park, Il

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800806 08-358010 0802

Activity Title: Machesney Park Buyout Relocation URG

Activity Category:

Relocation payments and assistance

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$39,208.50

Total Budget

\$12,958.50

\$39,208.50

Total Obligated

\$12,958.50

\$39,208.50

Total Funds Drawdown

\$3,817.60

\$39,208.50

Program Funds Drawdown

\$3,817.60

\$39,208.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,817.60

\$23,126.10

 Village of Machesney Park2

\$3,817.60

\$23,126.10

Match Contributed

\$0.00

\$0.00

Activity Description:

Relocation assistance

Location Description:

Machesney Park, IL

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800911 08-358013 0202
Activity Title: Ottawa Central School Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

11/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Ottawa

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,150,000.00
Total Budget	\$0.00	\$1,150,000.00
Total Obligated	\$0.00	\$1,150,000.00
Total Funds Drawdown	\$0.00	\$930,114.95
Program Funds Drawdown	\$0.00	\$930,114.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$930,114.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demo of Ottawa Central School

Location Description:

Ottawa, Il

Activity Progress Narrative:

Demolition is complete. Site clearance is underway but involves oversight and monitoring of remediation by another responsible entity. Grant agreement extended to 11/30/2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800912 08-358013 0302

Activity Title: Ottawa Central School Buyout NonRes AcquisitionURG

Activity Category:

Acquisition - general

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

11/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Ottawa

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$149.00
Total Budget	\$0.00	\$149.00
Total Obligated	\$0.00	\$149.00
Total Funds Drawdown	\$0.00	\$149.00
Program Funds Drawdown	\$0.00	\$149.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$149.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition funds

Location Description:

Ottawa, Il

Activity Progress Narrative:

Demolition is complete. Site clearance is underway but involves oversight and monitoring of remediation by another responsible entity. Grant agreement extended to 11/30/2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800801501 08-358015 0102

Activity Title: Itasca Buyout Res Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

06/30/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Itasca

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	\$0.00	\$380,000.00
Total Funds Drawdown	\$0.00	\$339,332.94
Program Funds Drawdown	\$0.00	\$339,332.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$339,332.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of an existing repetitively flooded single family home located.

Location Description:

Village of Itasca -200 Forest Avenue

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800801502 08-358015 0202

Activity Title: Itasca Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

06/30/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Itasca

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$20,000.00
Total Funds Drawdown	\$0.00	\$2,175.00
Program Funds Drawdown	\$0.00	\$2,175.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,175.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition and clearance of an existing repetitively flooded single family home. Following demolition, the property will be converted to permanent open space.

Location Description:

Village of Itasca - 200 Forest Ave.

Activity Progress Narrative:

Demolition is complete and final draw has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE Public Infrastructure Program / 35-4 Public Infrastructure

Grantee Activity Number: 1800400003 08-354030 0600

Activity Title: City of Calumet City

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

08/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Calumet City

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$750,000.00

Total Budget

\$0.00

\$750,000.00

Total Obligated

\$0.00

\$750,000.00

Total Funds Drawdown

\$107,490.87

\$750,000.00

Program Funds Drawdown

\$107,490.87

\$750,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$107,490.87

\$750,000.00

City of Calumet City

\$107,490.87

\$750,000.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Retrofit pump station into a submersible pump station relative to energy efficiency objectives, replace pumps, demolish existing building and construct control room and bar screen building including energy efficient building technology, wet well rehabilitation, new bar screen, pipe gallery renovations, and installation of a new motor-control facility.

Location Description:

State Street and Burnham Avenue

Activity Progress Narrative:

Construction complete. Awaiting closure in eGrants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400005 08-354036 0600

Activity Title: Village of Riverdale

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

05/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

05/31/2015

National Objective:

Low/Mod

Responsible Organization:

Village of Riverdale

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,101,948.00
Total Budget	\$0.00	\$1,101,948.00
Total Obligated	\$0.00	\$1,101,948.00
Total Funds Drawdown	\$0.00	\$1,101,948.00
Program Funds Drawdown	\$0.00	\$1,101,948.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,101,948.00
Village of Riverdale	\$0.00	\$1,101,948.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The 146th Street lift station, the pumps, the electrical controls, and the emergency generator will be replaced. The building will be refurbished through cleaning, replacement of skylights and HVAC equipment with energy efficient technology, new louvers, sealing the floor, and installing an access ramp.

Location Description:

146th and Union

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1
Activity funds eligible for DREF	188433	188433/18843



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400006 08-354038 0602

Activity Title: City of Robinson

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

08/30/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

08/30/2013

National Objective:

Urgent Need

Responsible Organization:

City of Robinson

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
City of Robinson	\$0.00	\$500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of the Jefferson Street Bridge that suffered severe damage in the flood of 2008. Removal of existing structure, pedestrian railings, pavement and sidewalk, then replacing the existing structure, pedestrian railings, pavement and sidewalk.

Location Description:

Jefferson St bridge, near Oak St

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	-475000	0/0
# of Elevated Structures	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400007 08-354021 0602

Activity Title: City of Carrollton

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

08/30/2013

Completed Activity Actual End Date:

08/30/2013

Responsible Organization:

City of Carrollton

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$750,000.00
Program Funds Drawdown	\$0.00	\$750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$750,000.00
City of Carrollton	\$0.00	\$750,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Carrollton waste water sewer rehabilitation.

Location Description:

Carrollton sewers throughout town

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	17600	17600/17600
Activity funds eligible for DREF	712500	712500/712500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400012 08-354041 0600

Activity Title: Jasper County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

03/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/31/2014

National Objective:

Low/Mod

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$863,886.73
Total Budget	(\$2,062.50)	\$863,886.73
Total Obligated	(\$2,062.50)	\$863,886.73
Total Funds Drawdown	\$0.00	\$863,886.73
Program Funds Drawdown	\$0.00	\$863,886.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$863,886.73
Jasper County	\$0.00	\$863,886.73
Match Contributed	\$0.00	\$0.00

Activity Description:

It is proposed that a new Well Field be drilled. The current North Well Field is frequently polluted as a result of a surface water infiltration compromising drinking water quality for persons by this well field.

Location Description:

Northwest of the river, directly west of Rose Hill

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	7500	7500/7500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400013 08-354042 0602

Activity Title: Nauvoo Township

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

09/30/2014

Responsible Organization:

Nauvoo Township

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$482,403.06
Total Budget	\$0.00	\$482,403.06
Total Obligated	\$0.00	\$482,403.06
Total Funds Drawdown	\$0.00	\$482,403.06
Program Funds Drawdown	\$0.00	\$482,403.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$482,403.06
Nauvoo Township	\$0.00	\$482,403.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Stabilization of Mississippi River Bank in Nauvoo Township to prevent loss of township road Sycamore Haven Dr., which is currently a safety hazard for persons traveling on this section of roadway.

Location Description:

Bank by N Sycamore Haven Dr past the bend northeast of Durphy St

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1800	1800/1800



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400014 08-354032 0600

Activity Title: Village of Harwood Heights

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

04/30/2013

Responsible Organization:

Village of Harwood Heights

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$826,419.43
Total Budget	\$0.00	\$826,419.43
Total Obligated	\$0.00	\$826,419.43
Total Funds Drawdown	\$0.00	\$826,419.43
Program Funds Drawdown	\$0.00	\$826,419.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$826,419.43
Village of Harwood Heights	\$0.00	\$826,419.43
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village will construct a floodwater storage facility consisting of a concrete box culvert on west Leland Avenue between N New England Ave and Oak Park Ave. The box culvert will store excess runoff during heavy rainstorms until the downstream combined sewer has sufficient capacity to drain this excess stormwater.

Location Description:

Leland Ave from New England Ave to Oak Park Ave
2000 Census Data

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6700/6700
Activity funds eligible for DREF	36066	826419/82641



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400015 08-354043 0602

Activity Title: Reading Township

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

04/30/2013

Responsible Organization:

Reading Township

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$731,250.00
Total Budget	\$0.00	\$731,250.00
Total Obligated	\$0.00	\$731,250.00
Total Funds Drawdown	\$0.00	\$731,250.00
Program Funds Drawdown	\$0.00	\$731,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$731,250.00
Reading Township	\$0.00	\$731,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide a wastewater collection system for the residents and connection to this new system.

Location Description:

Streator

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1
# of Linear feet of Public	43756	183756/18375
Activity funds eligible for DREF	102375	102375/10237



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400016 08-354002 0600

Activity Title: Village of Vermilion

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

06/30/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/30/2013

National Objective:

Low/Mod

Responsible Organization:

Village of Vermilion

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$209,009.21
Total Budget	\$0.00	\$209,009.21
Total Obligated	\$0.00	\$209,009.21
Total Funds Drawdown	\$0.00	\$209,009.21
Program Funds Drawdown	\$0.00	\$209,009.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$209,009.21
Village of Vermilion	\$0.00	\$209,009.21
Match Contributed	\$0.00	\$0.00

Activity Description:

This storm drainage project is comprised of excavating and rehabilitation of the main trunk line, providing proper catch basins, and cleaning the system to free it from debris and blockage to restore flow and decrease the overwhelming flooding problems in the Village.

Location Description:

Railroad from Edgar to Church, Church south of Pine, Sulphur Spring east of church, 2025E from Main to 650N

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	18160	18160/18160
Activity funds eligible for DREF	198558	198558/19855



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400017 08-354027 0602

Activity Title: Village of Roanoke

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/30/2013

National Objective:

Urgent Need

Responsible Organization:

Village of Roanoke

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$320,803.84
Total Budget	\$0.00	\$320,803.84
Total Obligated	\$0.00	\$320,803.84
Total Funds Drawdown	\$0.00	\$320,803.84
Program Funds Drawdown	\$0.00	\$320,803.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$320,803.84
Village of Roanoke	\$0.00	\$320,803.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The first project is to reline the trunk sewer to prevent further infiltration of storm water and to prevent our lagoon from reaching maximum capacity. The second part is to reline sewer lines that run under Panther Creek where flood waters also cause infiltration of storm water into the lagoon.

Location Description:

South from High near Olga, then southeast from near Cleveland, then east on Front, then northeast from near Main

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	355/355
Activity funds eligible for DREF	0	160401/16040



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400019 08-354044 0600

Activity Title: Village of Kansas

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

11/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/30/2014

National Objective:

Low/Mod

Responsible Organization:

Village of Kansas

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$878,246.59
Total Budget	\$0.00	\$878,246.59
Total Obligated	\$0.00	\$878,246.59
Total Funds Drawdown	\$0.00	\$878,246.59
Program Funds Drawdown	\$0.00	\$875,146.34
Program Income Drawdown	\$0.00	\$3,100.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$878,246.59
Village of Kansas	\$0.00	\$878,246.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Strengthening the main trunk line, installation of catch basins, and cleaning the system. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%.

Location Description:

Throughout Village of Kansas
2000 Census Data

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2400	2400/2400
Activity funds eligible for DREF	263473	263473/26347



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400020 08-354045 0600

Activity Title: Village of Sheldon

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

11/30/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/30/2013

National Objective:

Low/Mod

Responsible Organization:

Village of Sheldon

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$313,902.00
Total Budget	\$0.00	\$313,902.00
Total Obligated	\$0.00	\$313,902.00
Total Funds Drawdown	\$0.00	\$313,902.00
Program Funds Drawdown	\$0.00	\$313,902.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$313,902.00
Village of Sheldon	\$0.00	\$313,902.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sheldon will construct new storm sewers in areas of the Village to replace the failed outfall tile. The project will include new storm sewer pipes, manholes, and inlets.

Location Description:

Concord to Iroquois along 2nd, 6th to 8th along concord, 6th to 7th along Center, Center to "C" along 6th

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2818	2818/2818
Activity funds eligible for DREF	290906	313902/31390



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400022 08-354050 0600

Activity Title: Village of Metcalf

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

08/14/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

08/14/2013

National Objective:

Low/Mod

Responsible Organization:

Village of Metcalf

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$203,178.28
Total Budget	\$0.00	\$203,178.28
Total Obligated	\$0.00	\$203,178.28
Total Funds Drawdown	\$0.00	\$203,178.28
Program Funds Drawdown	\$0.00	\$203,178.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,178.28
Village of Metcalf	\$0.00	\$203,178.28
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will restore functionality to the current storm drainage system through relocation of a water line that currently runs through the storm drainage system, providing proper catch basins, and cleaning the system to free it from debris and blockage in order to restore flow and decrease the overwhelming flooding problems in the village.

Location Description:

Douglas to near Crawford along West and then west, near 2300N to near Prairie and then southeast, near the east end of Wabash and Crawford

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	40450	40450/40450
Activity funds eligible for DREF	185799	193019/19301



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400023 08-354051 0600

Activity Title: Village of Brocton

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

06/30/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/30/2013

National Objective:

Low/Mod

Responsible Organization:

Village of Brocton

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$230,502.82
Total Budget	\$0.00	\$230,502.82
Total Obligated	\$0.00	\$230,502.82
Total Funds Drawdown	\$0.00	\$230,502.82
Program Funds Drawdown	\$0.00	\$230,502.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$230,502.82
Village of Brocton	\$0.00	\$230,502.82
Match Contributed	\$0.00	\$0.00

Activity Description:

This storm drainage project is comprised of installing catch basins, and cleaning the system to free it from debris and blockage in order to restore flow and decrease the overwhelming flooding problems in the village. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%.

Location Description:

Brocton
2000 Census Data -Tract 70200, BG 2; LMI - 58.8%

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	18160	18160/18160



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800400029 08-354052 0600

Activity Title: City of Neoga

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

02/28/2015

Responsible Organization:

City of Neoga

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$519,697.53
Total Budget	\$0.00	\$519,697.53
Total Obligated	\$0.00	\$519,697.53
Total Funds Drawdown	\$0.00	\$519,697.53
Program Funds Drawdown	\$0.00	\$519,697.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$519,697.53
City of Neoga	\$0.00	\$519,697.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a storm water detention facility combined with channel improvements is proposed to protect the benefit area. Flood water will temporarily be stored in a dry basin and discharge at a lower rate.

Location Description:

Northeast Neoga

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	5899	5899/5899
Activity funds eligible for DREF	519697	519697/519697



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400030 08-354001 0600

Activity Title: Village of Alsey

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/31/2013

Responsible Organization:

Village of Alsey

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$270,856.11
Total Budget	\$0.00	\$270,856.11
Total Obligated	\$0.00	\$270,856.11
Total Funds Drawdown	\$0.00	\$270,856.11
Program Funds Drawdown	\$0.00	\$270,856.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$270,856.11
Village of Alsey	\$0.00	\$270,856.11
Match Contributed	\$0.00	\$0.00

Activity Description:

The water main in the village crosses little Sandy Creek. During the 2008 flooding, a break was incurred at this crossing leaving the drinking water susceptible to contamination. The village would like to replace 10,200 LF of water main and construct an emergency water connection with Scott County Rural Water Cooperative. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Between Alsey and Glasgow, northeast of Glasgow

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	23689	23689/23689



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800400031 08-354053 0600

Activity Title: Village of Ford Heights

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Ford Heights

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$317,444.56	\$609,869.58
Program Funds Drawdown	\$317,444.56	\$609,869.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$317,444.56	\$609,869.58
Village of Ford Heights	\$317,444.56	\$609,869.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Proposed project encompasses the reconstruction/replacement of streets within identified project areas including curbs, gutters, and sidewalks to improve drainage issues. In addition the project includes sewer restoration and drainage replacement where needed.

Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Embassy to Congress from Woodlawn to Kennedy, 16th from Ellis to Woodlawn, Lexington 15th to 16th, 9th west from Woodlawn

Activity Progress Narrative:

Construction complete. Pending additional project paperwork.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400034 08-354055 0602

Activity Title: City of Wilmington

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/30/2013

National Objective:

Urgent Need

Responsible Organization:

City of Wilmington

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$515,443.91
Total Budget	\$0.00	\$515,443.91
Total Obligated	\$0.00	\$515,443.91
Total Funds Drawdown	\$0.00	\$515,443.91
Program Funds Drawdown	\$0.00	\$515,443.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$515,443.91
City of Wilmington	\$0.00	\$515,443.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Replace storm sewers and regrade ditches.

Location Description:

Along Luther Dr to north of Lexington Ct, north of Lexington Ct
2000 Census - the previous Census Tract of 883400 has been changed to 883401.

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-2620	3180/3180
Activity funds eligible for DREF	489671	489671/48967



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400042 08-354048 0602

Activity Title: City of Plano

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

06/30/2014

Responsible Organization:

City of Plano

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$713,774.39
Total Budget	\$0.00	\$713,774.39
Total Obligated	\$0.00	\$713,774.39
Total Funds Drawdown	\$0.00	\$713,774.39
Program Funds Drawdown	\$0.00	\$713,774.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$713,774.39
City of Plano	\$0.00	\$713,774.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruct Hale Street in those portions where uncontrolled storm water runoff damages the street, impairs access to the municipal wastewater treatment plant and storm sewer or controlled/safe storm water facilities do not exist.

Location Description:

Hale Street, from Larson to Big Rock Creek.

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	11938/11938
Activity funds eligible for DREF	-670947	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400044 08-354020 0602

Activity Title: City of Marseilles

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

03/31/2015

Responsible Organization:

City of Marseilles

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$937,810.30
Total Budget	\$0.00	\$937,810.30
Total Obligated	\$0.00	\$937,810.30
Total Funds Drawdown	\$0.00	\$937,810.30
Program Funds Drawdown	\$0.00	\$937,810.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$937,810.30
City of Marseilles	\$0.00	\$937,810.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a new sanitary sewer system at Wallace St and the surrounding area. Inflow and infiltration adds excess water to the system which the treatment plant cannot handle. When the overloaded treatment plant stops functioning it causes homes throughout the city to back up with sewage.

Location Description:

Wallace Street

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	6285	6285/6285
Activity funds eligible for DREF	919054	919054/91905



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400045 08-354004 0600

Activity Title: City of LaSalle

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of La Salle

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,705,353.00
Total Budget	\$0.00	\$2,705,353.00
Total Obligated	\$0.00	\$2,705,353.00
Total Funds Drawdown	\$251,100.00	\$2,446,158.41
Program Funds Drawdown	\$251,100.00	\$2,435,220.91
Program Income Drawdown	\$0.00	\$10,937.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$251,100.00	\$2,446,158.41
City of La Salle	\$251,100.00	\$2,446,158.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a sheet pile retaining wall below grade and an integral concrete wall above grade to protect the wastewater treatment plant from a 100 year flood.

Location Description:

400 River Road

Activity Progress Narrative:

Construction complete except for installation of new pumps. Grant increased by \$245,000. Grant extended to 8/31/2015. Contractor performance issues caused delays; construction complete, pending payrolls, and final payment request.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400046 08-354016 0602

Activity Title: Village of Mazon

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

04/30/2013

Responsible Organization:

Village of Mazon

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$749,340.00
Total Budget	\$0.00	\$749,340.00
Total Obligated	\$0.00	\$749,340.00
Total Funds Drawdown	\$0.00	\$749,340.00
Program Funds Drawdown	\$0.00	\$749,340.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$749,340.00
Village of Mazon	\$0.00	\$749,340.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct a storm sewer along North St to alleviate drainage issues.

Location Description:

North Street

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3160/3160
Activity funds eligible for DREF	0	487071/48707



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400047 08-354058 0600

Activity Title: Village of Melrose Park

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

08/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

08/11/2015

National Objective:

Low/Mod

Responsible Organization:

Village of Melrose Park

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$165,542.08
Total Budget	(\$52,657.92)	\$165,542.08
Total Obligated	(\$52,657.92)	\$165,542.08
Total Funds Drawdown	\$165,542.08	\$165,542.08
Program Funds Drawdown	\$165,542.08	\$165,542.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$165,542.08	\$165,542.08
Village of Melrose Park	\$165,542.08	\$165,542.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Make necessary repairs and improvements to the storm lift station serving the western portion of the village, including HVAC, pipe repairs, pump repair, relocating existing generator, and sump pump replacement; and making electrical repairs at the 15th avenue pumping station.

Location Description:

Lake Street, near 33rd Ave

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1
Activity funds eligible for DREF	76149	76149/76149



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400048 08-354059 0600

Activity Title: City of Harvey

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

09/30/2014

Responsible Organization:

City of Harvey

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$471,851.32
Total Budget	\$0.00	\$471,851.32
Total Obligated	\$0.00	\$471,851.32
Total Funds Drawdown	\$0.00	\$471,851.32
Program Funds Drawdown	\$0.00	\$471,276.32
Program Income Drawdown	\$0.00	\$575.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$471,851.32
City of Harvey	\$0.00	\$471,851.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Scope of work includes sewer repairs and reconstruction/replacement of streets within identified project areas where damage was caused by 2008 flood disaster. Sewer and roadway repairs and restoration will improve drainage issues. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Southwest Harvey near Halsted

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	7400	7400/7400



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400052 08-354049 0602

Activity Title: City of Spring Valley

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

11/30/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/30/2013

National Objective:

Urgent Need

Responsible Organization:

City of Spring Valley

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$719,325.00
Total Budget	\$0.00	\$719,325.00
Total Obligated	\$0.00	\$719,325.00
Total Funds Drawdown	\$0.00	\$719,325.00
Program Funds Drawdown	\$0.00	\$719,325.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$719,325.00
City of Spring Valley	\$0.00	\$719,325.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project activities to be undertaken are 1) installation of a stand by generator to operate in the event of a flood related power outage; 2) rehabilitation of the WWTP lagoon levee and 3) rehabilitation of the drainage culvert at the WWTP to prevent blockages.

Location Description:

South of town, west of Spalding St

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400053 08-354060 0602

Activity Title: City of Quincy

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

01/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/30/2014

National Objective:

Low/Mod

Responsible Organization:

City of Quincy2

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$339,861.00
Total Budget	\$0.00	\$339,861.00
Total Obligated	\$0.00	\$339,861.00
Total Funds Drawdown	\$0.00	\$339,861.00
Program Funds Drawdown	\$0.00	\$339,861.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$339,861.00
City of Quincy2	\$0.00	\$339,861.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project includes installation of two emergency generators for the City of Quincy's water treatment facility. One generator will power the raw water pump and one will be used to power the high service pump. The generators will alleviate the need to rent generators.

Location Description:

East end of Quincy Memorial bridge.

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2
Activity funds eligible for DREF	-112154	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400055 08-354061 0600

Activity Title: Village of Matherville

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Matherville

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$450,291.16
Total Budget	\$20,646.16	\$450,291.16
Total Obligated	\$20,646.16	\$450,291.16
Total Funds Drawdown	\$24,737.90	\$292,747.41
Program Funds Drawdown	\$24,737.90	\$292,747.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,737.90	\$292,747.41
Village of Matherville	\$24,737.90	\$292,747.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Raising the current levee system surrounding the two lagoons that are used for waste water treatment for the village.

Location Description:

Near sewage lagoon

Activity Progress Narrative:

Construction underway. An additional grant extension through 12/31/2015 and \$20,000 was processed to address wetland mitigation issues.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400056 08-354062 0600

Activity Title: Village of Maywood

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

03/31/2014

Responsible Organization:

Village of Maywood

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$856,036.65
Total Budget	\$0.00	\$856,036.65
Total Obligated	\$0.00	\$856,581.00
Total Funds Drawdown	\$0.00	\$856,036.65
Program Funds Drawdown	\$0.00	\$856,036.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$856,036.65
Village of Maywood	\$0.00	\$856,036.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The project would disconnect the roadway drainage from the existing combined sewer and connect street drainage structures to an existing relief sewer.

Location Description:

Between Washington and Madison, 15th and 22nd

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	8580	8580/8580
Activity funds eligible for DREF	770432	770432/77043



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400057 08-354071 0602

Activity Title: Village of Richton Park

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

07/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

07/31/2013

National Objective:

Low/Mod

Responsible Organization:

Village of Richton Park

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$750,000.00
Program Funds Drawdown	\$0.00	\$750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$750,000.00
Village of Richton Park	\$0.00	\$750,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of a bypass storm sewer that will be a 60-in reinforced concrete pipe draining east to the detention basin.

Location Description:

Farm Trace drive to Central Park Avenue along Steger Road

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2400	2400/2400
Activity funds eligible for DREF	382500	382500/382500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400058 08-354022 0602

Activity Title: Monroe County

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

09/30/2014

Responsible Organization:

Monroe County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$295,557.78
Total Budget	\$0.00	\$295,557.78
Total Obligated	\$0.00	\$295,557.78
Total Funds Drawdown	\$0.00	\$295,557.78
Program Funds Drawdown	\$0.00	\$295,557.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$295,557.78
Monroe County	\$0.00	\$295,557.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of Bluff Road / County Highway 3 by addition of approximately 2'-6" of aggregate base on existing roadway from Monroe City Creek Bridge South to Union Pacific Railroad crossing. Also providing A-2 oil and chip surface, pipe culverts and drainage ditches.

Location Description:

County Highway 3 south of KK Road
2000 Census Data - CT 600300; 1,3

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	300	300/300



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400059 08-354063 0602

Activity Title: Village of Oquawka

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Oquawka

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$554,186.00
Total Budget	\$0.00	\$554,186.00
Total Obligated	\$0.00	\$554,186.00
Total Funds Drawdown	\$58,764.53	\$554,186.00
Program Funds Drawdown	\$58,764.53	\$554,186.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,764.53	\$554,186.00
Village of Oquawka	\$58,764.53	\$554,186.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of the existing non functional storm sewer collection and drainage system on Schuyler Street.

Location Description:

Schuyler Street from Front Street to Sixth St

Activity Progress Narrative:

Construction complete. Closeout in eGrants underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400060 08-354047 0602

Activity Title: City of Martinsville

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

08/30/2013

Completed Activity Actual End Date:

08/30/2013

Responsible Organization:

City of Martinsville

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$750,000.00
Program Funds Drawdown	\$0.00	\$750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$750,000.00
City of Martinsville	\$0.00	\$750,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City proposes the emergency repair of their Sanitary Sewer plant containment lagoon. Activities include installing a liner in the lagoon and replacement of the aeration system.

Location Description:

Sewer treatment facility of S York Street

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400063 08-354064 0600

Activity Title: City of Keithsburg

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

08/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,789,665.08
Total Budget	\$0.00	\$2,789,665.08
Total Obligated	\$0.00	\$2,789,665.08
Total Funds Drawdown	\$9,827.50	\$152,627.50
Program Funds Drawdown	\$9,827.50	\$152,627.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,827.50	\$152,620.24
City of Keithsburg	\$9,827.50	\$152,620.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Restore the protective Mississippi River and Pope Creek levee system. Specifically, this includes upgrades to the levee system to comply with US Army Corps of Engineers. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Along riverbank from Jefferson St to north of Jackson St, then east to 15th St

Activity Progress Narrative:

Anticipated design completion April 30, 2016, bid advertisement May 2016. Anticipated construction completion July 2017. Modification requested for an extension through August 2017.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400064 08-354005 0600

Activity Title: City of Keithsburg

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,370,132.92
Total Budget	\$1,930,092.92	\$2,370,132.92
Total Obligated	\$1,930,092.92	\$2,370,132.92
Total Funds Drawdown	\$9,555.00	\$39,625.00
Program Funds Drawdown	\$9,555.00	\$39,625.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,555.00	\$39,625.00
City of Keithsburg	\$9,555.00	\$39,625.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements would include upgrades to the current Main Street storm water lift station to become compliant with USACE standards and construction of a new storm water pump station northwest of Jackson St and 4th Street intersection. This new pump station would collect surface water from the east and west sides of 4th st and discharge north of the existing levee. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Around 4th St north of Jackson, Main St at the riverbank

Activity Progress Narrative:

Anticipated design completion December 2015, bid advertisement April 2016. Anticipated construction completion June 2017. Modification completed for a budget increase of \$1,930,093 and an extension through August 2016.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400065 08-354065 0600

Activity Title: City of Keithsburg

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

10/31/2014

Completed Activity Actual End Date:

10/31/2014

Responsible Organization:

City of Keithsburg

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,270,959.81
Total Budget	\$0.00	\$1,270,959.81
Total Obligated	\$0.00	\$1,270,959.81
Total Funds Drawdown	\$0.00	\$1,270,959.81
Program Funds Drawdown	\$0.00	\$1,270,959.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,270,959.81
City of Keithsburg	\$0.00	\$1,270,959.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will include roadway excavation, modification to sub base, pavement replacement with some curb and gutter work and storm sewer improvements within the project area
Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Main St from 4th to 10th, 10th St from Main to Short
2000 Census Data - CT 40200, BG 6

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	3300	3300/3300



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400068 08-354025 0602

Activity Title: City of Peru

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/30/2013

National Objective:

Low/Mod

Responsible Organization:

City of Peru

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,794.27
Total Budget	\$0.00	\$250,794.27
Total Obligated	\$0.00	\$250,794.27
Total Funds Drawdown	\$0.00	\$250,794.27
Program Funds Drawdown	\$0.00	\$250,794.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$250,794.27
City of Peru	\$0.00	\$250,794.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Replace 2 existing undersized culverts with new culverts properly designed to handle the drainage area within the residential area.

Location Description:

Near Westclox Ave and 11th St, Water St near Fulton St and near Plum St

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	180	180/180
Activity funds eligible for DREF	250794	250794/25079



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400069 08-354003 0600

Activity Title: City of Oakland

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

04/30/2014

Responsible Organization:

city of Oakland

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$842,505.25
Total Budget	\$0.00	\$842,505.25
Total Obligated	\$0.00	\$842,505.25
Total Funds Drawdown	\$0.00	\$842,505.25
Program Funds Drawdown	\$0.00	\$842,005.25
Program Income Drawdown	\$0.00	\$500.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$842,505.25
city of Oakland	\$0.00	\$842,505.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities for this project consist primarily of the installation of PVC storm sewer pipe.

Location Description:

Hazel St north of Route 133, Danville Road to past Blevins

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2700	2700/2700
Activity funds eligible for DREF	842505	842505/842505



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400073 08-354012 0600

Activity Title: City of Marshall

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

03/31/2015

Responsible Organization:

City of Marshall

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$769,252.69
Total Budget	\$0.00	\$769,252.69
Total Obligated	\$0.00	\$769,252.69
Total Funds Drawdown	\$0.00	\$769,252.69
Program Funds Drawdown	\$0.00	\$769,252.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$769,252.69
City of Marshall	\$0.00	\$769,252.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Proposed project includes construction of drainage improvements and construction of storm sewers in the northeast portion of the city.

Location Description:

Northeast Marshall

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	3983	3983/3983
Activity funds eligible for DREF	675403	675403/67540



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400078 08-354014 0600

Activity Title: Village of Bluffs

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

11/30/2013

Responsible Organization:

Village of Bluffs

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$154,977.91
Total Budget	\$0.00	\$154,977.91
Total Obligated	\$0.00	\$154,977.91
Total Funds Drawdown	\$0.00	\$154,977.91
Program Funds Drawdown	\$0.00	\$154,977.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$154,977.91
Village of Bluffs	\$0.00	\$154,977.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Project includes the implementation of necessary flood control measures to the banks and channel of Wolf Run Creek that flows through the Village. The Village is currently prone to flooding due to debris buildup in the creek causing the water to dam up, flood the waste water treatment plant and back up the sanitary sewer into private homes and flood streets. Also growth along the banks will be removed and the creek will be excavated to adjust the left bank and increase channel volume.

Location Description:

4230 feet of Wolf Run creek channel going west from Bluffs St

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4230	4230/4230



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800400081 08-354067 0600

Activity Title: City of Villa Grove

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Villa Grove

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$682,364.06
Total Budget	\$0.00	\$682,364.06
Total Obligated	\$0.01	\$682,364.06
Total Funds Drawdown	\$43,364.00	\$669,921.48
Program Funds Drawdown	\$43,364.00	\$669,921.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,364.00	\$669,921.48
City of Villa Grove	\$43,364.00	\$669,921.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Villa Grove will construct a new outfall storm sewer to serve portions of the City to replace the outfall tile. The project will include new storm sewer pipes, manholes, and inlets.

Location Description:

Maple Street to Matteson Drive, Ash Street to Willow Lane

Activity Progress Narrative:

Construction complete. Project extended through 7/31/2015 to complete final paperwork. In closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400082 08-354007 0600

Activity Title: Village of Loda Water

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/31/2014

National Objective:

Low/Mod

Responsible Organization:

Village of Loda

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$345,167.00
Total Budget	\$0.00	\$345,167.00
Total Obligated	\$0.00	\$345,167.00
Total Funds Drawdown	\$0.00	\$345,167.00
Program Funds Drawdown	\$0.00	\$342,066.75
Program Income Drawdown	\$0.00	\$3,100.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$345,167.00
Village of Loda	\$0.00	\$345,167.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loda will construct a new outfall storm sewer to serve portions of the Village that were impacted by the 2008 disaster and to replace the old outfall tile. The project will include new storm sewer pipes, manholes, inlets and other items of construction.

Location Description:

Maple to Locust, Jefferson to Virginia

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2964	2964/2964
Activity funds eligible for DREF	345167	345167/34516



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400085 08-354068 0600

Activity Title: Village of Glen Ellyn

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/30/2014

National Objective:

Low/Mod

Responsible Organization:

Village of Glen Ellyn

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$567,635.07
Total Budget	\$0.00	\$567,635.07
Total Obligated	\$0.00	\$567,635.07
Total Funds Drawdown	\$0.00	\$567,635.07
Program Funds Drawdown	\$0.00	\$567,635.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$567,635.07
Village of Glen Ellyn	\$0.00	\$567,635.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Install additional storm sewers and related components along the backyards of homes in the Braeside Area, including 2,700 feet of new storm sewer pipe, 13 drainage structures and 2750 square yards of re-grading. The project is designed to further improve drainage primarily throughout the backyards of properties to prevent yard and basement flooding.

Location Description:

Valley to Royal Glen, Surrey to Roosevelt

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	6420	6420/6420
Activity funds eligible for DREF	567635	567635/56763



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400086 08-354086 0600

Activity Title: Jasper County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

08/14/2015

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$537,000.00
Total Budget	\$0.00	\$537,000.00
Total Obligated	\$0.00	\$537,000.00
Total Funds Drawdown	\$96,891.53	\$537,000.00
Program Funds Drawdown	\$96,891.53	\$537,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$96,891.53	\$537,000.00
Jasper County	\$96,891.53	\$537,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will undertake essential improvements to the existing 30-year old water treatment plant.

Location Description:

Jasper County; Northwest of the river, directly west of Rose Hill

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400090 08-354087 0600

Activity Title: Madison County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

07/01/2013

Projected End Date:

09/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

09/30/2014

National Objective:

Low/Mod

Responsible Organization:

Madison County Community Development

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$13,020.85
Total Budget	\$0.00	\$13,020.85
Total Obligated	\$0.00	\$13,020.85
Total Funds Drawdown	\$0.00	\$13,020.85
Program Funds Drawdown	\$0.00	\$13,020.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,020.85
Madison County Community Development	\$0.00	\$13,020.85
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Madison County Community Development	Construction/reconstruction of water/sewer lines or systems	IKE Public Infrastructure Program	1800400106 08-354075 0600	Madison County	General Account
Madison County Community Development	Administration	IKE Administration Fund	1800400107 08-354075 1000	Madison County Admin	General Account

Association Description:

Additional funds to complete 1800400106 08-354075 0600 activity.

Activity Description:

The proposed improvement includes cleaning and lining the trunk sewer from Bissell Ave to the 48" interceptor sewer. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%.

Location Description:

South of Bissell near Circle.



2000 Census Data - 400700 BG 4; BG 4 is now unavailable to select in DRGR.

Activity Progress Narrative:

Activity is closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	14	14/14
Activity funds eligible for DREF	13020	13020/13020

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800400098 08-354069 0600

Activity Title: Abington Township

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

04/30/2013

Responsible Organization:

Abington Township, Mercer County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$131,200.00
Total Budget	\$0.00	\$131,200.00
Total Obligated	\$0.00	\$131,200.00
Total Funds Drawdown	\$0.00	\$131,200.00
Program Funds Drawdown	\$0.00	\$131,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$131,200.00
Abington Township, Mercer County	\$0.00	\$131,200.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Cleaning of ditches along roads to provide better water flow and reduce erosion to roads. Replacement of culverts to provide better water flow under roads and to ditches. Repair of ditches and roads with severe erosion from excess water. Resurface roads that need repair.

Location Description:

Ditches on 35th, 30th and 110th
2000 Census - Tract 40200, BG 5; LMI - 57.68%

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	13200/13200



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400099 08-354070 0600

Activity Title: City of East Moline

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

04/30/2013

Responsible Organization:

City of East Moline

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,255,455.00
Total Budget	\$0.00	\$1,255,455.00
Total Obligated	\$0.00	\$1,255,455.00
Total Funds Drawdown	\$0.00	\$1,255,455.00
Program Funds Drawdown	\$0.00	\$1,255,455.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,255,455.00
City of East Moline	\$0.00	\$1,255,455.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a result of flash flooding in June 2008, urgent flood protection facility upgrades were made in 2009; including Sugar Creek levee improvements and the installation of a permanent emergency generator to provide back up power to the Sugar Creek Pump Station.

Location Description:

Sugar Creek from 3rd Ave to the Mississippi, Mississippi shore from south of Campbells Island to 7th St
2000 Census Data - CT 20400, BG 3; CT 20600, BG 2

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
# of Linear feet of Public	0	17597/17597



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800400100 08-354072 0600

Activity Title: Madison County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

01/31/2014

Responsible Organization:

Madison County Community Development

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$680,228.09
Total Budget	\$0.00	\$680,228.09
Total Obligated	\$0.00	\$680,228.09
Total Funds Drawdown	\$0.00	\$680,228.09
Program Funds Drawdown	\$0.00	\$680,228.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$680,228.09
Madison County Community Development	\$0.00	\$680,228.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for sewer cleaning and for CIP liners. The project will also include the removal of debris from catch basins.

Location Description:

All of Baucum, Klein and 3rd
2000 Census included BG 1,2,3,4; Now is 1,2,3.

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	483	578/578
Activity funds eligible for DREF	414939	414939/41493



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400102 08-354073 0600

Activity Title: Madison County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

01/31/2014

Responsible Organization:

Madison County Community Development

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$714,462.20
Total Budget	\$0.00	\$714,462.20
Total Obligated	\$0.00	\$714,462.20
Total Funds Drawdown	\$0.00	\$714,462.20
Program Funds Drawdown	\$0.00	\$714,462.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$714,462.20
Madison County Community Development	\$0.00	\$714,462.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements include cleaning and lining of the existing manholes and sewers city-wide.

Location Description:

Throughout the City of Madison

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1006	1006/1006
Activity funds eligible for DREF	471545	471545/47154



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400104 08-354074 0600

Activity Title: Madison County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

01/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/31/2014

National Objective:

Low/Mod

Responsible Organization:

Madison County Community Development

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$731,249.30
Total Budget	\$0.00	\$731,249.30
Total Obligated	\$0.00	\$731,249.30
Total Funds Drawdown	\$0.00	\$731,249.30
Program Funds Drawdown	\$0.00	\$731,249.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$731,249.30
Madison County Community Development	\$0.00	\$731,249.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs to the sewer line at the following locations throughout Granite City, IL.

Location Description:

Maple St. alley between Chicago and Niedringhaus; Alleyway between Poplar & Spruce; Denver between Rt. 3 & Leyden; 23rd & Bryan; Harding between Jefferson and McKinley; McKinley Ave. and Cayuga; McKinley Ave. between W. 22nd and Cayuga; St. Louis Ave. between Maple & Spruce; and St. Louis Ave. between Spruce and Poplar. All located in Granite City, IL.

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Linear feet of Public	10736	10736/10736



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400106 08-354075 0600

Activity Title: Madison County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

10/01/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

10/01/2013

National Objective:

Low/Mod

Responsible Organization:

Madison County Community Development

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$117,187.65
Total Budget	\$0.00	\$117,187.65
Total Obligated	\$0.00	\$117,187.65
Total Funds Drawdown	\$0.00	\$117,187.65
Program Funds Drawdown	\$0.00	\$117,187.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,187.65
Madison County Community Development	\$0.00	\$117,187.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed improvement includes cleaning and lining the trunk sewer from Bissell Ave to the 48" interceptor sewer. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%.

Location Description:

South of Bissell near Circle
2000 Census Data - 400700 BG 4, Census tract is unavailable for selection in DRGR.

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	126	126/126
Activity funds eligible for DREF	117187	117187/11718



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400108 08-354078 0602

Activity Title: Kane County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

Kane County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$493,659.96
Total Budget	\$0.00	\$493,659.96
Total Obligated	\$0.00	\$493,659.96
Total Funds Drawdown	\$0.00	\$493,659.96
Program Funds Drawdown	\$0.00	\$493,659.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$493,659.96
Kane County	\$0.00	\$493,659.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Storm sewer installation after the sanitary sewer system has been separated and is operational.

Location Description:

Big Rock from Lincoln to Jefferson and 4th St to 2nd St.

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5270/5270
Activity funds eligible for DREF	0	345561/35456



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400110 08-354079 0602

Activity Title: Kane County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

Kane County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$365,631.00
Total Budget	\$0.00	\$365,631.00
Total Obligated	\$0.00	\$365,631.00
Total Funds Drawdown	\$0.00	\$365,631.00
Program Funds Drawdown	\$0.00	\$365,631.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$365,631.00
Kane County	\$0.00	\$365,631.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Install storm underdrain, manholes, and catch basins, and a culvert.

Location Description:

Kane County, Tenerelli subdivision, between Granart Road and Rt. 30.

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6505/6505
Activity funds eligible for DREF	0	365631/36563



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400112 08-354076 0602

Activity Title: Madison County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/31/2013

Responsible Organization:

Madison County Community Development

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$350,900.00
Total Budget	\$0.00	\$350,900.00
Total Obligated	\$0.00	\$350,900.00
Total Funds Drawdown	\$0.00	\$350,900.00
Program Funds Drawdown	\$0.00	\$350,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$350,900.00
Madison County Community Development	\$0.00	\$350,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for improvements to the 4 pump stations serving the sanitary sewer system. The project includes pump replacement and updated control panels including generator receptacles. The alarm systems will also be updated to improve village response time.

Location Description:

Livingston

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	4	4/4
Activity funds eligible for DREF	263175	263175/26317



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400114 08-354083 0600

Activity Title: City of Rock Island

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

01/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Rock Island2

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$731,250.00
Total Budget	\$0.00	\$731,250.00
Total Obligated	\$0.00	\$731,250.00
Total Funds Drawdown	\$670,719.40	\$670,719.40
Program Funds Drawdown	\$670,719.40	\$670,719.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$670,719.40	\$670,719.40
City of Rock Island2	\$670,719.40	\$670,719.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to install a relief sewer to help eliminate CSOs during wet weather and flooding events.

Location Description:

Northwest Rock Island

Activity Progress Narrative:

Construction underway. Estimated completion date December 2015. A Monitoring visit was conducted June 25, 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6900



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400116 08-354080 0602

Activity Title: Kane County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

Kane County

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$286,586.07
Total Budget	\$0.00	\$286,586.07
Total Obligated	\$0.00	\$286,586.07
Total Funds Drawdown	\$0.00	\$286,586.07
Program Funds Drawdown	\$0.00	\$286,586.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$286,586.07
Kane County	\$0.00	\$286,586.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of new drainage tile in the project area.

Location Description:

John St and Raymond Rd, Northwest of Co Hwy 24 and Dungan Rd

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	3496	3496/3496
Activity funds eligible for DREF	286586	286586/286586



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400118 08-354081 0602

Activity Title: Kane County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

Kane County

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$731,250.00
Total Budget	\$0.00	\$731,250.00
Total Obligated	\$0.00	\$731,250.00
Total Funds Drawdown	\$0.00	\$731,250.00
Program Funds Drawdown	\$0.00	\$731,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$731,250.00
Kane County	\$0.00	\$731,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Separation of the combined sanitary and storm sewer.

Location Description:

Throughout Big Rock

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	22675/22675
Activity funds eligible for DREF	511875	511875/51187



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400120 08-354085 0600

Activity Title: Will County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

12/31/2014

Responsible Organization:

Will County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$1,219,000.00

Total Budget

\$0.00

\$1,219,000.00

Total Obligated

\$0.00

\$1,219,000.00

Total Funds Drawdown

\$0.00

\$1,219,000.00

Program Funds Drawdown

\$0.00

\$1,219,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,219,000.00

Will County

\$0.00

\$1,219,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Install storm sewer and cleanout and rehabilitate ditches.

Location Description:

North and central Sunnyland subdivision

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	12527	12527/12527
Activity funds eligible for DREF	1219000	1219000/1219



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400121 08-354082 0600

Activity Title: Kane County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

Kane County

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$316,504.00
Total Budget	\$0.00	\$316,504.00
Total Obligated	\$0.00	\$316,504.00
Total Funds Drawdown	\$0.00	\$316,504.00
Program Funds Drawdown	\$0.00	\$316,504.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$316,504.00
Kane County	\$0.00	\$316,504.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of 2875 LF of storm sewer pipe.

Location Description:

Pasadena Dr

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2875/2875
Activity funds eligible for DREF	316504	316504/316504



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400123 08-354084 0602

Activity Title: City of North Chicago

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/30/2013

National Objective:

Low/Mod

Responsible Organization:

City of North Chicago

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$97,602.00
Total Budget	\$0.00	\$97,602.00
Total Obligated	\$0.00	\$97,602.00
Total Funds Drawdown	\$0.00	\$97,602.00
Program Funds Drawdown	\$0.00	\$97,602.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,602.00
City of North Chicago	\$0.00	\$97,602.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sewer lining installation on Hervey Ave from 15th St to Argonne Dr.

Location Description:

Hervey Ave from 15th St to Argonne Dr
2000 Census Data - Census Tract 862902; BG 2,3

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	50	3245/3245
Activity funds eligible for DREF	97602	97602/97602



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400124 08-354077 0600

Activity Title: Madison County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/31/2013

National Objective:

Low/Mod

Responsible Organization:

Madison County Community Development

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$459,072.95
Total Budget	\$0.00	\$459,072.95
Total Obligated	\$0.00	\$459,072.95
Total Funds Drawdown	\$0.00	\$459,072.95
Program Funds Drawdown	\$0.00	\$459,072.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$459,072.95
Madison County Community Development	\$0.00	\$459,072.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Storm water improvements including sealing of leaking sanitary sewer manhole joints and lining old brick sanitary sewer manholes throughout the village, installation of sanitary sewer manhole infiltration prevention lids on manholes throughout the village, installation of sanitary sewer manhole lid adjustment rings to raise lids above existing gutters on manholes throughout the village, jet cleaning of existing 30" storm sewer on Amherst Ave, and installation of new 24" storm sewer and inlets on Willoway Ave.

Location Description:

Throughout East Alton

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	861	861/861



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800400128 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$868,437.14
Total Budget	\$72,618.57	\$868,437.14
Total Obligated	\$72,618.57	\$868,437.14
Total Funds Drawdown	\$52,314.72	\$801,966.07
Program Funds Drawdown	\$52,314.72	\$801,966.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,314.72	\$801,966.07
State of Illinois Department of Commerce and Economic	\$52,314.72	\$801,966.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the PI Program

Location Description:

Activity Progress Narrative:

For the Public Infrastructure Program, continued to modify grant agreements to extend grant date or grant funding amount. Conducted Davis Bacon labor reviews associated with draw requests. One additional activities reached substantial completion this period; 82 to date. Four projects are continuing construction, two are still being designed and all other projects are complete and either programmatically closed or undergoing programmatic closeout. Continued with programmatic closeout of the grants and file review and organization and turned all files over to DCEO this period. Reviewed draw requests, completed reports and other program delivery tasks to support the Public Infrastructure program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800400129 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$636,653.27

Total Budget

\$53,236.87

\$636,653.27

Total Obligated

\$53,236.87

\$636,653.27

Total Funds Drawdown

\$38,352.04

\$587,923.17

Program Funds Drawdown

\$38,352.04

\$587,923.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$38,352.04

\$587,923.17

State of Illinois Department of Commerce and Economic

\$38,352.04

\$587,923.17

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds directly related to implementing the PI Program

Location Description:

Activity Progress Narrative:

For the Public Infrastructure Program, continued to modify grant agreements to extend grant date or grant funding amount. Conducted Davis Bacon labor reviews associated with draw requests. One additional activities reached substantial completion this period; 82 to date. Four projects are continuing construction, two are still being designed and all other projects are complete and either programmatically closed or undergoing programmatic closeout. Continued with programmatic closeout of the grants and file review and organization and turned all files over to DCEO this period. Reviewed draw requests, completed reports and other program delivery tasks to support the Public Infrastructure program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1800400130 354089 0600
Activity Title:	St Clair County East St. Louis Storm Water Pump St

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

07/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

03/31/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Clair County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$100,012.00
Total Budget	\$129,352.00	\$100,012.00
Total Obligated	\$129,352.00	\$129,352.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Clair County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitate storm water pumping station and construction of a new forcemain.

Location Description:

3rd Street and Riverpark Dr in East St. Louis

Activity Progress Narrative:

Anticipated construction completion November 30, 2015. Environmental Release of Funds issued April 30, 2015. Project bid opening was in June 2015 and addition funds of \$169,000 have been requested to cover the high bids received. Extra costs to be provided in Midwest (\$68,988) plus Ike (\$100,012). Adjusted total shown. Project extension is requested for March 31, 2016 to allow for weather delays and completion of project paperwork.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400150 08-354088 0600

Activity Title: Village of Joy Main Street Lift Station

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

04/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

07/31/2015

Responsible Organization:

Village of Joy

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$77,500.00
Total Budget	\$0.00	\$77,500.00
Total Obligated	\$0.00	\$77,500.00
Total Funds Drawdown	\$77,500.00	\$77,500.00
Program Funds Drawdown	\$77,500.00	\$77,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77,500.00	\$77,500.00
Village of Joy	\$77,500.00	\$77,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will upgrade the Village of Joy's existing Main Street Lift Station and 6-inch force main.

Location Description:

Village of Joy

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1
Activity funds eligible for DREF	68200	68200/68200



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE Technical Assistance / 35-0 Technical Assistance funds

Grantee Activity Number: 1800500001 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

IKE Technical Assistance

Project Title:

35-0 Technical Assistance funds

Projected Start Date:

09/07/2011

Projected End Date:

08/30/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

State of Illinois Department of Commerce and

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

To Date

N/A

\$173,885.23

Total Budget

(\$22,420.00)

\$173,885.23

Total Obligated

(\$22,420.00)

\$158,885.23

Total Funds Drawdown

\$2,220.00

\$173,645.23

Program Funds Drawdown

\$2,220.00

\$173,645.23



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,220.00	\$173,645.23
State of Illinois Department of Commerce and Economic	\$2,220.00	\$173,645.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the TA program

Location Description:

Activity Progress Narrative:

Under the technical assistance activity, assisted IFF with reviewing site specific environmental reviews completed by another firm for two properties being funded under their reuse plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

