

Grantee: Illinois

Grant: B-08-DI-17-0001

October 1, 2015 thru December 31, 2015 Performance



Grant Number:

B-08-DI-17-0001

Obligation Date:**Award Date:****Grantee Name:**

Illinois

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$193,700,004.00

Grant Status:

Active

QPR Contact:

Wendy Bell

LOCCS Authorized Amount:

\$193,700,004.00

Estimated PI/RL Funds:

\$319,838.39

Total Budget:

\$194,019,842.39

Disasters:**Declaration Number**

FEMA-1771-DR-IL

FEMA-1747-DR-IL

FEMA-1800-DR-IL

Narratives**Disaster Damage:**

The upper Midwest and the state of Illinois was hit with heavy rains in 2008 and as a result suffered significant damage and financial impacts. The statewide average precipitation in 2008 was 50.7 inches, 11.4 inches above normal and the second wettest year since 1895. Based on preliminary data, the statewide average precipitation for September 2008 was 7.98 inches, making this the third wettest September on record (going back to 1895) for Illinois. Chicago (at O'Hare airport) reported 6.64 inches on September 13, 2008 setting a new record for the most rain in one calendar day in Chicago's history.

Major flooding in three regions of the state kept the State Emergency Operations Center (SEOC) activated for more than three weeks in June and early July. A large contingent of state resources, including more than 1,400 Illinois National Guard troops, was activated to help communities along the Mississippi River and other rivers in northern and southeastern Illinois battle floodwaters. In total, 26 levees overtopped or breached along the Mississippi River between Rock Island, Illinois and St. Louis, Missouri. Six of the 26 overtopped or breached levee systems are located in Illinois. As a result of the June 2008 flooding, 25 Illinois counties were declared federal disaster areas per FEMA-1771-DR. Twenty-one of these 25 counties are located along the Mississippi, Embarras, and Wabash Rivers. The state's requests for federal disaster assistance for people and businesses in 18 counties and for local governments in 22 counties were approved by FEMA, bringing welcomed relief to many persons in these flood-battered areas. HUD previously allocated \$17,341,434 to assist these counties in their efforts to recover from the devastation caused by the severe flooding.

Flooding in September again ravaged homes, businesses and communities. Heavy rains, including precipitation from Hurricane Ike, caused extensive flooding in the northern and central regions of the state in September. The severe flooding caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. The state was successful in getting federal assistance for people and businesses in nine counties, as well as federal reimbursement for some flood-related expenses incurred by local governments in 13 counties. A total of 41 counties were included in FEMA 1800-DR, FEMA 1771-DR and FEMA 1747-DR.

The following counties were declared eligible for federal assistance in the three 2008 Disaster Declarations:

Illinois Counties Declared Under FEMA-1800-DR (These Counties must be Supported by IL CDBG 1800 Disaster Recovery Funding) - Bureau County, Cass County, Cook County, DeKalb County, DuPage County, Greene County, Grundy County, Kane County, Kendall County, LaSalle County, Macoupin County, Montgomery County, Peoria County, Scott County, Will County, Woodford County

Illinois Counties Declared Under FEMA-1771-DR (These Counties may also be Supported by IL CDBG 1800 Disaster Recovery Funding) - Adams County, Calhoun County, Clark County, Coles County, Crawford County, Cumberland County, Douglas County, Edgar County, Greene County, Hancock County, Henderson County, Jasper County, Jersey County, Lake County, Lawrence County, Madison County, Mercer County, Monroe County, Pike County, Randolph County, Rock Island County, St. Clair County, Scott County, Whiteside County, Winnebago County

Disaster Damage:

Illinois Counties Declared Under FEMA-1747-DR (These Counties may also be Supported by IL CDBG 1800 Disaster Recovery Funding) - Iroquois County and Livingston County



Recovery Needs:

ECONOMIC IMPACT

Small Business Economic Impact

According to preliminary estimates from the US Small Business Administration (SBA), Illinois' small businesses experienced approximately \$43 million in economic losses from flooding and other disasters in 2008. As of September 2009, 1224 Illinois small businesses in areas affected by 2008 flood and storm disaster have been approved for SBA loans. Approximately 1224 businesses experienced at least some business interruption. The state must have resources to provide low-cost financing, grants and technical assistance to businesses in order to jumpstart its economic recovery. Funding for small businesses in impacted Illinois communities needing financial support will be prioritized under the economic development program, as part of this disaster plan.

Large Business and Other Economic Impact

The 2008 disasters forced many families out of communities that were impacted by severe flood damage. Employers need their workforce back in their communities. Accelerated provision of temporary affordable housing and the development of permanent affordable housing are critical for the state's employers to get back into commerce and expedite recovery. Funding is needed to support impacted Illinois communities with large businesses needing financial support to remain or locate in these areas of the state. Resources will also be prioritized for support to these communities under the economic development stimulus program, as part of this disaster plan.

HOUSING IMPACT

Over 5,500 homes were impacted by the storms and flooding. According to data provided by FEMA and SBA, it is estimated that there remains approximately \$172,069,178 in unmet housing needs in the affected counties for the 2008 floods. As of September 2009, \$48,115,937 was been approved for disaster housing assistance to help with temporary housing and home repairs for FEMA 1800-DR alone. The Department will consider the damage rating level among other criteria in approving funding to assist residents in affected counties. Damage level is rated by FEMA from "affected"(insignificant), "minor" (low), "major" (significant) and "destroyed" (high).The State will prioritize resources to assist homeowners repair and rebuild their homes. Resources will also be provided to build affordable rental housing for the workforce as well as those that were displaced due to flooding.

PUBLIC INFRASTRUCTURE IMPACT

The state estimates more than \$94.6 million in public infrastructure damage requiring short term recovery assistance in counties declared under federal DR 1800 and DR 1771 in 2008. To address this damage, the state has or will receive approximately \$75 million in emergency response and immediate recovery activities through funds made available under FEMA. The difference remaining after FEMA funding is approximately \$31.6 million and represents the current unmet, short term financial need identified in affected counties as of September 2009. In addition to addressing short term need, the supplemental appropriation also will support communities in long term disaster mitigation strategies, to avoid the level of damage and severe impact resulting to communities. The extent of the impact to affected areas in Illinois in 2008 made the state one of several eligible for this disaster recovery assistance to address both short and long term recovery, restoration and mitigation ne

Recovery Needs:

eds in these counties.

Note that the Progress Toward Activity Type Target for Affordable Rental Housing is being calculated incorrectly by DRGR. Target with added Disaster Recovery Enhancement Funding remains at \$18,950,911, not \$21,694,400 as reported by DRGR. Note also that the Progress Toward National Objective Target for LMI is calculated incorrectly by DRGR as 50% of the entire grant amount, rather than 50% of the grant amount minus admin and planning funds.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$194,171,842.39
Total Budget	\$34,213.61	\$194,019,842.39
Total Obligated	(\$1,187,785.08)	\$191,501,210.82
Total Funds Drawdown	\$4,109,304.27	\$164,344,331.34
Program Funds Drawdown	\$4,106,322.38	\$164,024,492.95
Program Income Drawdown	\$2,981.89	\$319,838.39
Program Income Received	\$0.00	\$319,838.39
Total Funds Expended	\$4,109,311.52	\$164,344,338.59
Match Contributed	\$0.00	\$1,302,000.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		66.45%
Overall Benefit Percentage (Actual)		67.54%
Minimum Non-Federal Match	\$0.00	\$1,302,000.00
Limit on Public Services	\$29,055,000.60	\$0.00
Limit on Admin/Planning	\$38,740,000.80	\$14,202,560.38
Limit on State Admin	\$9,685,000.20	\$7,395,925.04

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$21,694,400.45	\$19,181,075.05

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$96,850,002.00	\$117,948,256.72

Overall Progress Narrative:

Disbursements reached 84.6 percent at the end of December. Grant obligations decreased slightly from 99 percent to 98.6 percent this quarter as additional unused funding was deobligated as part of activity closeout. This remaining funding will be utilized for new grant awards yet to be determined – DCEO is discussing options for use of this funding internally and with HUD. General management and overall administration of the Ike Disaster Recovery Program continued this quarter. Work this quarter included completion of DRGR action plan updates; data entry and submittal of 2015 Q3 QPRs; internal program quality control review of files; ongoing state and HUD program reporting; and grant turnover reporting and meetings. The vendor and DCEO continued to work together on a transition plan for the state to take over management of the grants that will remain open in 2016.

For the Affordable Rental Program, construction is complete for 14 of the 15 activities. All of the 630 affordable rental units completed thus far are rented. The final permanent supportive housing activity in Peoria continued construction and is now substantially complete. This project will be finished in January 2016. Reviewed draw requests and reports, file review and organization and other tasks to support the Affordable Rental Program.

For the Business Assistance Program, the initial step of the closeout process of the one open grant was accomplished this period. The rest of the closeout and DRGR reporting of accomplishments will be completed in the next quarter.

For the Community Stabilization Program, assisted with procurement and construction bidding requirements and procurement continued for one activity. The recipients of the housing rehab funds in the Community Stabilization Program continued with acquisition and rehab this period; 57 properties have been acquired and rehabbed, 47 properties have been sold to LMI qualified homebuyers to date, one this period. Five other properties are under contract for sale. The rest of the homes are on the market for sale. The recipient has identified 19 homes for acquisition and rehab with reuse funds, one this period; seven are being rehabilitated, eight are sold, two are under contract for sale and two are for sale. Continued providing technical assistance for the reuse properties by reviewing one site specific

environmental prepared by another firm. For the other activities within the program, prepared transition documents and held transition meetings with state staff that will bring grant management duties for the grants continuing in 2016. Continued with close out of completed activities, file review and organization this period. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Community Stabilization Program.

For the Economic Development Program, activity primarily consisted of continuing to close out completed activities. One new grant award that was on hold was started back up and a grant agreement is now being initiated. Continued preparing or processing reports, continued with file review and organization and other program delivery tasks to support the Economic Development Program.

For the Housing Rehab and Repair program, all grants are closed for this program. One recipient is still required to submit an audit and address monitoring concerns. Vendor continued to repeatedly request the required documents.

For the Planning Program, all grants are closed for this program. No work was conducted on this program this quarter.

For the Property Buyout Program, continued to determine budget adjustments and grant end date modifications needed to complete the remaining close out, expenditure reimbursement and reporting activities in the funded communities. All acquisition and demolition activities are complete, 207 in total. Additional buyouts may be completed under a pending request for a grant modification to use remaining funds in an existing grant. Continued with review of the files and closeout of completed grants this period. Completed other program delivery tasks in order to support the property buyout program.

For the Public Infrastructure Program, continued to modify grant agreements to extend grant date or grant funding amount. Conducted Davis Bacon labor reviews associated with draw requests. Three additional activities reached substantial completion this period; 85 to date. Two projects are continuing construction, two are still being designed and all other projects are complete and either programmatically closed or undergoing programmatic closeout. Continued with programmatic closeout of the grants and file review and organization and initiated transition activities for grants that will remain open in 2016. Reviewed draw requests, completed reports and other program delivery tasks to support the Public Infrastructure program.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
IKE Administration Fund, 35- State and Local Admin	\$315,900.65	\$9,701,002.12	\$7,326,619.48
IKE Affordable Rental Housing, 35-1 Affordable Rental	\$866,542.10	\$19,181,075.05	\$18,883,004.94
IKE Business Assistance Program, 35-6 Business Assistance	\$0.00	\$5,187,718.34	\$4,873,774.27
IKE Community Stabilization Program, 35-7 Ike Community	\$2,657,815.50	\$40,374,069.66	\$22,158,548.09
IKE Economic Development Program, 35-3 Economic	\$0.00	\$8,360,029.27	\$7,748,516.87
IKE Housing Rehabilitation and Repair, 35-2 Housing Rehab	\$3,229.10	\$9,565,362.72	\$9,564,262.72
IKE Planning Program, 35-5 IKE Planning Grants	\$2,371.22	\$6,632,750.11	\$6,626,549.61
IKE Property Buyout Program, 35-8 Buyout Program	\$97,865.64	\$31,280,906.67	\$30,995,498.59
IKE Public Infrastructure Program, 35-4 Public Infrastructure	\$162,358.17	\$63,563,043.22	\$55,673,833.15
IKE Technical Assistance, 35-0 Technical Assistance funds	\$240.00	\$173,885.23	\$173,885.23



Activities

Project # / Title: IKE Administration Fund / 35- State and Local Admin

Grantee Activity Number: 1800300008 08-353004 1000

Activity Title: CNI Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

10/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

35- State and Local Admin

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

Chicago Neighborhood Initiatives

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$8,023.52

Total Budget

\$0.00

\$8,023.52

Total Obligated

\$0.00

\$8,023.52

Total Funds Drawdown

\$0.00

\$8,023.52

Program Funds Drawdown

\$0.00

\$8,023.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,023.52

 Chicago Neighborhood Initiatives

\$0.00

\$8,023.52

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin funds for road construction

Location Description:

Chicago

Activity Progress Narrative:

Activity is completed and closed out.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800300018 08-353014 1000

Activity Title: City of Staunton Livingston Pipe Admin

Activity Category:

Administration

Activity Status:

Planned

Project Number:

IKE Administration Fund

Project Title:

35- State and Local Admin

Projected Start Date:

12/01/2015

Projected End Date:

12/31/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Staunton

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$15,200.00

Total Budget

\$15,200.00

\$15,200.00

Total Obligated

\$15,200.00

\$15,200.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Staunton

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin funds in support of activity.

Location Description:

City of Staunton

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700005 08-357006 1000

Activity Title: Olympia Fields Traditions Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

06/30/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Olympia Fields

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$0.00

Total Budget

(\$12,250.00)

\$0.00

Total Obligated

(\$12,250.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Village of Olympia Fields

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

admin funds

Location Description:

Olympia Fields, IL

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800124 08-358003 1000

Activity Title: Rockford Buyout Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

03/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

35- State and Local Admin

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

08/31/2014

Responsible Organization:

City of Rockford1

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$53,881.87
Total Budget	\$0.00	\$53,881.87
Total Obligated	\$0.00	\$53,881.87
Total Funds Drawdown	\$0.00	\$53,881.87
Program Funds Drawdown	\$0.00	\$53,881.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,881.87
City of Rockford1	\$0.00	\$53,881.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin funds

Location Description:

Rockford, IL

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800508 08-358004 1000

Activity Title: Keithsburg Buyout Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

03/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$28,685.70

Total Budget

(\$3,314.30)

\$28,685.70

Total Obligated

(\$3,314.30)

\$28,685.70

Total Funds Drawdown

\$0.00

\$28,685.70

Program Funds Drawdown

\$0.00

\$28,685.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$28,685.70

 City of Keithsburg

\$0.00

\$28,685.70

Match Contributed

\$0.00

\$0.00

Activity Description:

admin funds

Location Description:

Keithsburg, IL

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800807 08-358010 1000
Activity Title: Machesney Park Buyout Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

03/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park2

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$78,446.37
Total Budget	(\$32,209.63)	\$78,446.37
Total Obligated	(\$32,209.63)	\$78,446.37
Total Funds Drawdown	\$0.00	\$78,446.37
Program Funds Drawdown	\$0.00	\$78,446.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,446.37
Village of Machesney Park2	\$0.00	\$78,446.37
Match Contributed	\$0.00	\$0.00

Activity Description:

admin funds

Location Description:

Machesney Park, IL

Activity Progress Narrative:

Administration funds used to support the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IKE ADMN 00001

Activity Title: State Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

08/13/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,952,188.50
Total Budget	\$33,463.00	\$7,952,188.50
Total Obligated	\$33,463.00	\$7,933,498.50
Total Funds Drawdown	\$315,900.65	\$5,837,571.61
Program Funds Drawdown	\$315,900.65	\$5,779,454.32
Program Income Drawdown	\$0.00	\$58,117.29
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$315,900.65	\$5,837,847.61
State of Illinois Department of Commerce and Economic	\$315,900.65	\$5,837,847.61
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the general administration of the funds.

Location Description:

This activity is the general administration of the grant awarded by HUD. Project location is throughout the state.

Activity Progress Narrative:

Disbursements reached 84.6 percent at the end of December. Grant obligations decreased slightly from 99 percent to 98.6 percent this quarter as additional unused funding was deobligated as part of activity closeout. This remaining funding will be utilized for new grant awards yet to be determined – DCEO is discussing options for use of this funding internally and with HUD. General management and overall administration of the Ike Disaster Recovery Program continued this quarter. Work this quarter included completion of DRGR action plan updates; data entry and submittal of 2015 Q3 QPRs; internal program quality control review of files; ongoing state and HUD program reporting; and grant turnover reporting and meetings. The vendor and DCEO continued to work together on a transition plan for the state to take over management of the grants that will remain open in 2016.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE Affordable Rental Housing / 35-1 Affordable Rental

Grantee Activity Number: 18001000011 08-351002 1101

Activity Title: Cedar Ridge Apartments-- Rural dev. hous

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Clair Housing Authority

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,025,959.00

Total Budget

\$0.00

\$1,025,959.00

Total Obligated

\$0.00

\$1,025,959.00

Total Funds Drawdown

\$0.00

\$1,025,959.00

Program Funds Drawdown

\$0.00

\$1,025,959.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,025,959.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of rural development apartments

Location Description:

203 North Fritz Street, Lebanon, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/24
# of Multifamily Units	0	24/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	24/24	0/0	24/24	100.00
# Renter Households	0	0	0	24/24	0/0	24/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000012 08-351002 1102
Activity Title: Parkside Place Renovations-- Rural dev. hous

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Cass2

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,094,081.00
Total Budget	\$0.00	\$2,094,081.00
Total Obligated	\$0.00	\$2,094,081.00
Total Funds Drawdown	\$0.00	\$2,094,081.00
Program Funds Drawdown	\$0.00	\$2,094,081.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,094,081.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition & rehabilitation of rural development apartments

Location Description:

1501 Canal Street, Beardstown, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	23/23
# of Multifamily Units	0	23/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	18/15	5/8	23/23	100.00
# Renter Households	0	0	0	18/15	5/8	23/23	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000013 08-351002 1103
Activity Title: Chrisman (Lincolnshire Apartments)-- rural dev. ho

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Chrisman Housing Partners, L.P.

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$587,273.00
Total Budget	\$0.00	\$587,273.00
Total Obligated	\$0.00	\$587,273.00
Total Funds Drawdown	\$0.00	\$587,273.00
Program Funds Drawdown	\$0.00	\$587,273.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$587,273.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Rehabilitation of rural development apartments

Location Description:

101 E Lincolnshire, Chrisman, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/16
# of Multifamily Units	0	16/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	16/0	0/16	16/16	100.00
# Renter Households	0	0	0	16/0	0/16	16/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000014 08-351002 1104

Activity Title: Meadows Apartments-- rural dev. hous

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

The Meadows Apartments Partnership

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$531,622.00
Total Budget	\$0.00	\$531,622.00
Total Obligated	\$0.00	\$531,622.00
Total Funds Drawdown	\$0.00	\$531,622.00
Program Funds Drawdown	\$0.00	\$531,622.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$531,622.00

Match Contributed \$0.00 \$0.00

Activity Description:

Rehabilitation of rural development apartments

Location Description:

702 West Highsmith Street, Robinson, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	12/12
# of Multifamily Units	0	12/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/0	0/12	12/12	100.00
# Renter Households	0	0	0	12/0	0/12	12/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000021 08-351002 1111

Activity Title: Sarah's Circle-- Permanent supportive housing

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Sarah Circle

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total Budget	\$0.00	\$1,400,000.00
Total Obligated	\$0.00	\$1,400,000.00
Total Funds Drawdown	\$0.00	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$1,400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,400,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of permanent supportive housing
Responsible Organization is Sarah's Circle, 4750 N. Sheridan Road, Chicago, IL

Location Description:

4836 North Sheridan Road, Chicago, IL 60640

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Multifamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/10	0/0	10/10	100.00
# Renter Households	0	0	0	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000022 08-351002 1112
Activity Title: Myers Place-- Permanent supportive housing

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

DDG Myers Place, LP

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,994,338.00
Total Budget	\$0.00	\$1,994,338.00
Total Obligated	\$0.00	\$1,994,338.00
Total Funds Drawdown	\$0.00	\$1,994,338.00
Program Funds Drawdown	\$0.00	\$1,994,338.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,994,338.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

New construction of permanent supportive housing

Location Description:

1585 West Dempster, Mt. Prospect, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	39/39
# of Multifamily Units	0	39/39

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	39/22	0/17	39/39	100.00
# Renter Households	0	0	0	39/22	0/17	39/39	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000023 08-351002 1113
Activity Title: Emerson Square-- Permanent supportive housing

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Emerson Square, LLC

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$1,500,000.00
Program Funds Drawdown	\$0.00	\$1,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Construction of permanent supportive housing

Location Description:

1600 Foster Street, Evanston, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	32/32
# of Multifamily Units	0	32/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	16/14	12/14	32/32	87.50
# Renter Households	0	0	0	16/14	12/14	32/32	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000024 08-351002 1114
Activity Title: Buttonwood Trails-- Permanent supportive housing

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Buttonwood Trails, L.P.

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,320,000.00
Total Budget	\$0.00	\$1,320,000.00
Total Obligated	\$0.00	\$1,320,000.00
Total Funds Drawdown	\$0.00	\$1,320,000.00
Program Funds Drawdown	\$0.00	\$1,320,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,320,000.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

New Construction of permanent supportive housing

Location Description:

Intersection of NE 10th St. & NE 11th St., Aledo, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	40/40



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/40
# of Singlefamily Units	0	40/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/8	33/32	40/40	100.00
# Renter Households	0	0	0	7/8	33/32	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000025 08-351002 1115
Activity Title: Indian Trail-- Permanent supportive housing

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Indian Point Apts., L.P.

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,420,000.00
Total Budget	\$0.00	\$1,420,000.00
Total Obligated	\$0.00	\$1,420,000.00
Total Funds Drawdown	\$0.00	\$1,420,000.00
Program Funds Drawdown	\$0.00	\$1,420,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,420,000.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

New Construction of permanent supportive housing

Location Description:

South of James Street, Lawrenceville, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	22/22
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	44/44
# of Multifamily Units	0	44/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/20	39/24	44/44	100.00
# Renter Households	0	0	0	5/20	39/24	44/44	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000026 08-351002 1116
Activity Title: Access Peoria - Permanent Supportive Housing

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Illinois Housing Development Authority

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,577,638.00
Total Budget	\$0.00	\$2,577,638.00
Total Obligated	\$0.00	\$2,577,638.00
Total Funds Drawdown	\$866,148.54	\$2,283,099.78
Program Funds Drawdown	\$863,166.65	\$2,280,117.89
Program Income Drawdown	\$2,981.89	\$2,981.89
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$866,148.54	\$2,283,099.78
Illinois Housing Development Authority	\$866,148.54	\$2,283,099.78
Match Contributed	\$0.00	\$0.00

Activity Description:

New Construction of permanent supportive housing.

Location Description:

1707 N Indiana Ave, Peoria,IL

Activity Progress Narrative:

Construction substantially complete - final invoice anticipated in January 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18001000031 08-351002 1121

Activity Title: Riverside Apts-- Public housing rehab

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

04/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Cass1

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$560,000.00
Total Budget	\$0.00	\$560,000.00
Total Obligated	\$0.00	\$560,000.00
Total Funds Drawdown	\$0.00	\$560,000.00
Program Funds Drawdown	\$0.00	\$560,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$560,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of public housing properties

Location Description:

Scattered sites on Otto Turner Drive and Frank Wessel Drive, Beardstown, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	17/17
# of Multifamily Units	0	17/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	2/5	7/2	17/17	52.94	
# Renter Households	0	0	0	2/5	7/2	17/17	52.94	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000032 08-351002 1122
Activity Title: Golden Years Plaza-- Public hous rehab

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

04/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

The Housing Authority of the County of DeKalb

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,450,000.00
Total Budget	\$0.00	\$1,450,000.00
Total Obligated	\$0.00	\$1,450,000.00
Total Funds Drawdown	\$0.00	\$1,450,000.00
Program Funds Drawdown	\$0.00	\$1,449,450.00
Program Income Drawdown	\$0.00	\$550.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,450,000.00
The Housing Authority of the County of DeKalb	\$0.00	\$1,450,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of public housing properties

Location Description:

507 East Taylor Street, DeKalb, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	-1	149/149
# of Multifamily Units	-1	149/149

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	134/149	7/0	149/149	94.63
# Renter Households	0	0	0	134/149	7/0	149/149	94.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000033 08-351002 1123
Activity Title: Park Tower-- Public hous rehab

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

04/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

The Housing Authority of the County of Coles

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Rehabilitation of public housing properties

Location Description:

109 Prairie Avenue, Mattoon, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	10/10
# of Multifamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/10	0/0	10/10	100.00
# Renter Households	0	0	0	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000034 08-351002 1124
Activity Title: Indian Hills-- Public hous rehab

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

04/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Quincy Housing Authority

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$990,000.00
Total Budget	\$0.00	\$990,000.00
Total Obligated	\$0.00	\$990,000.00
Total Funds Drawdown	\$0.00	\$990,000.00
Program Funds Drawdown	\$0.00	\$990,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$990,000.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Rehabilitation of public housing properties

Location Description:

540 Harrison Street, Quincy, IL.

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	34/34
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	200/200
# of Multifamily Units	0	200/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	199/150	0/50	199/200	100.00
# Renter Households	0	0	0	199/150	0/50	199/200	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000035 08-351002 1125
Activity Title: GCHA Scattered Sites-- Public hous rehab

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

04/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Greene County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Rehabilitation of public housing properties

Location Description:

Scattered Sites in White Hall, Roodhouse, Carrollton, Greenfield and Kane

Activity Progress Narrative:

Construction complete - units rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/12
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	16/14
# of Multifamily Units	0	16/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	14/11	0/3	14/14	100.00
# Renter Households	0	0	0	14/11	0/3	14/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800100005 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Affordable Rental Housing

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

09/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$230,164.05
Total Budget	\$0.00	\$230,164.05
Total Obligated	\$0.00	\$230,164.05
Total Funds Drawdown	\$3,375.45	\$230,164.05
Program Funds Drawdown	\$3,375.45	\$230,164.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,375.45	\$230,164.05
State of Illinois Department of Commerce and Economic	\$3,375.45	\$230,164.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Affordable Rental Housing Program

Location Description:

Activity Progress Narrative:

For the Affordable Rental Program, construction is complete for 14 of the 15 activities. All of the 630 affordable rental units completed thus far are rented. The final permanent supportive housing activity in Peoria continued construction and is now substantially complete. This project will be finished in January 2016. Reviewed draw requests and reports, file review and organization and other tasks to support the Affordable Rental Program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. No additional expenditures will be made under this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE Business Assistance Program / 35-6 Business Assistance

Grantee Activity Number: 1800600003 08-356001 0900

Activity Title: ACCION- Community Loan Fund

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

IKE Business Assistance Program

Projected Start Date:

09/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-6 Business Assistance Program

Projected End Date:

05/08/2015

Completed Activity Actual End Date:

Responsible Organization:

ACCION Chicago Inc

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,885,802.13
Total Budget	\$0.00	\$3,885,802.13
Total Obligated	\$0.00	\$3,885,802.13
Total Funds Drawdown	\$0.00	\$3,885,802.13
Program Funds Drawdown	\$0.00	\$3,854,084.93
Program Income Drawdown	\$0.00	\$31,717.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,885,802.13



ACCION Chicago Inc	\$0.00	\$3,885,802.13
Match Contributed	\$0.00	\$0.00

Activity Description:

ACCION Chicago (ACCION), in partnership with DCEO, will support new and existing businesses located in FEMA disaster-declared counties of 2008. ACCION will provide technical assistance to prospective and current entrepreneurs as well as microloans ranging in size from \$200 to \$50,000 to clients who may not qualify for traditional bank financing. ACCION will serve all 41 counties per amended Grant Agreement.

Location Description:

Assisted businesses will be located in any of the 41 disaster declared counties

Activity Progress Narrative:

Project complete. Closed in e-grants. Programmatic closeout underway; \$282,226.87 deobligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	313/313

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	110/0	20/58	144/93	90.28

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	307/307	94/94	544/544	73.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800600005 CO10645 1100

Activity Title: Program Delivery LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

IKE Business Assistance Program

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-6 Business Assistance Program

Projected End Date:

08/30/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$941,305.62
Total Budget	\$0.00	\$941,305.62
Total Obligated	\$0.00	\$941,305.62
Total Funds Drawdown	\$0.00	\$941,305.62
Program Funds Drawdown	\$0.00	\$941,305.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$941,029.62
State of Illinois Department of Commerce and Economic	\$0.00	\$941,029.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Business Assistance Program

Location Description:

Activity Progress Narrative:

For the Business Assistance Program, the initial step of the closeout process of the one open grant was accomplished this period. The rest of the closeout and DRGR reporting of accomplishments will be completed in the next quarter. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. No additional expenditures will be made under this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE Community Stabilization Program / 35-7 Ike Community

Grantee Activity Number: 1800400087 08-357021 0600

Activity Title: Gulfport Pump Stations and Channel Dredging

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

IKE Community Stabilization Program

Projected Start Date:

02/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Village of Gulfport

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

Total Budget

N/A

\$5,654,206.00

Total Obligated

\$0.00

\$5,654,206.00

Total Funds Drawdown

\$0.00

\$5,654,206.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Village of Gulfport

\$0.00

\$0.00

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Dredging of the Carthage Channel for the levee district; Pump station/generator upgrades for Henderson County and pump installation for Gulfport.

Location Description:

Henderson County and Village of Gulfport

Activity Progress Narrative:

Contracts are still under negotiation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800700001 08-357001 0201

Activity Title: Dixie Square Mall Demolition in Harvey, IL

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/15/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/30/2014

Completed Activity Actual End Date:

Responsible Organization:

South Suburban Mayors and Managers Association

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,983,849.27
Total Budget	\$0.00	\$2,983,849.27
Total Obligated	\$0.00	\$2,983,849.27
Total Funds Drawdown	\$0.00	\$2,983,849.27
Program Funds Drawdown	\$0.00	\$2,983,849.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,983,849.27
South Suburban Mayors and Managers Association	\$0.00	\$278,976.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dixie Square Mall is located on a 39-acre parcel in the city of Harvey. The site has been condemned by the city of Harvey and the Attorney General for the State of Illinois issued a court order to demolish the facility. This clearance project will involve the asbestos removal, other cleanup and the demolition of the Dixie Square shopping mall facility. The clean-up and demolition of the asbestos contaminated and structurally unsound facility, will eliminate the condition that caused the specific conditions of blight, physical decay, or environmental contamination on a spot basis. Elimination of the slum and blighting condition on a spot basis will help to protect the health and safety of local residents and lay the groundwork for future redevelopment in the community that sustained job losses after the flooding in 2008.

Location Description:

Dixie Square Mall is located on a 39 acre parcel in the City of Harvey along Dixie Highway between W 151st Street and W 154th Street.

Activity Progress Narrative:

Programmatic closeout is underway. Funds deobligated. Closed in eGrants. Awaiting last document (MBE/WBE) from SSMMA as discussed with them again in December 2015.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800700003 08-357006 0600

Activity Title: Olympia Fields Traditions Road Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Community Stabilization Program

Projected Start Date:

06/30/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Olympia Fields

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$275,811.00
Total Budget	\$0.00	\$275,811.00
Total Obligated	\$0.00	\$275,811.00
Total Funds Drawdown	\$0.00	\$275,811.00
Program Funds Drawdown	\$0.00	\$275,811.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$275,811.00
Village of Olympia Fields	\$0.00	\$275,811.00
Match Contributed	\$0.00	\$0.00

Activity Description:

construction of 4392 feet of road

Location Description:

Olympia Fields, IL

Activity Progress Narrative:

Grant ended December 31, 2014. Community and HOA unsuccessful in clearing the back tax issue on the property and it was not yet dedicated to the community. A request for extension was submitted but DCEO denied. Programmatic closeout is underway. Waiting on eGrants closeout; \$176,511.19 being deobligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4392/4392



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700004 08-357006 0600

Activity Title: Olympia Fields Traditions Stormwater Systems

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Community Stabilization Program

Project Title:

35-7 Ike Community Stabilization Program

Projected Start Date:

06/30/2011

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Olympia Fields

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$49,927.81
Total Budget	(\$164,261.19)	\$49,927.81
Total Obligated	(\$164,261.19)	\$49,927.81
Total Funds Drawdown	\$0.00	\$49,927.81
Program Funds Drawdown	\$0.00	\$49,927.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$49,927.81
Village of Olympia Fields	\$0.00	\$49,927.81
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Olympia Fields	Construction/reconstruction of streets	IKE Community Stabilization Program	1800700003 08-357006 0600	Olympia Fields Traditions Road Improvements	General Account

Activity Description:

construction of stormwater system

Location Description:

Olympia Fields, IL

Activity Progress Narrative:

Grant ended December 31, 2014. Community and HOA unsuccessful in clearing the back tax issue on the property and it was not yet dedicated to the community. A request for extension was submitted but DCEO denied. Programmatic closeout is underway. Waiting on eGrants closeout; \$176,511.19 being deobligated.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800700006 08-357008 0103

Activity Title: IFF West and South Suburbs Housing Rehab Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

IKE Community Stabilization Program

Projected Start Date:

10/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

IFF

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$8,622,692.00
Total Budget	\$0.00	\$8,622,692.00
Total Obligated	\$0.00	\$8,622,692.00
Total Funds Drawdown	\$0.00	\$7,364,972.62
Program Funds Drawdown	\$0.00	\$7,364,972.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,364,972.62
IFF	\$0.00	\$7,364,972.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The Department shall make available to the Grantee IDRP funds up to the gross amount of \$8,622,692 for the purpose of funding and implementing single-family housing acquisition and rehabilitation projects in the Villages of Bellwood, Maywood, and Forest Park (West Cook Housing) and Hazel Crest, Lansing, Park Forest, and South Holland (South Cook Housing). The Grantee will receive funding for the acquisition and rehabilitation of a minimum of 52 homes located in the specified Villages. The rehabilitated homes will be sold with affordable mortgages to qualifying low-and-moderate income (LMI) buyers. The Grantee will engage a qualified housing developer to implement the acquisition and rehabilitation activities. Upon completion of rehabilitation for each property, the sales price of each home shall not exceed the current Fair Market Value of the home. If the sales price is not affordable to potential LMI buyers, mortgages will be made affordable via homebuyer subsidies as defined in the approved Housing Program Plan.

Location Description:

Portions of southern and western Cook county.

Activity Progress Narrative:

West Cook: 31 homes identified, 31 homes rehabbed and 31 sold; Nineteen homes identified under approved reuse plan; one this period. Nineteen are acquired, eight are sold, two are under contract for sale, two are listed for sale and seven are being rehabilitated. South Cook: 26 acquired: 16 are sold, five are under contract for sale and five



are listed for sale.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/52	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/52	
# of Singlefamily Units	0		0/52	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/27	0/25	0/52	0
# Owner Households	0	0	0	0/27	0/25	0/52	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800700011 08-357011 0602

Activity Title: Hazel Crest Sewer Rehab

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Hazel Crest2

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$244,468.90
Total Budget	\$0.00	\$244,468.90
Total Obligated	\$0.00	\$244,468.90
Total Funds Drawdown	\$0.00	\$244,468.90
Program Funds Drawdown	\$0.00	\$244,468.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$244,468.90
Village of Hazel Crest2	\$0.00	\$244,468.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 2500 linear feet of sewer lines.

Location Description:

Hazel Crest, IL

Activity Progress Narrative:

Programmatic closeout is underway; \$30,531 deobligated. Closed in eGrants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700013 08-357012 0602

Activity Title: Lansing Levee Inspection and Repair

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Lansing

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,507,500.00
Total Budget	\$0.00	\$1,507,500.00
Total Obligated	\$0.00	\$1,507,500.00
Total Funds Drawdown	\$0.00	\$242,745.18
Program Funds Drawdown	\$0.00	\$242,745.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$242,745.18
Village of Lansing	\$0.00	\$242,745.18
Match Contributed	\$0.00	\$0.00

Activity Description:

inspection and repair of levees

Location Description:

lansing, il

Activity Progress Narrative:

The project is still slow moving and construction on the earthen berm, which was bid in the spring has not started yet. The remaining tasks are projected to be bid out in early 2016 and be completed by end of October 2016. Easement issues have also contributed to the delay and are not resolved. Grantee requested another grant extension through October 31, 2016 and DCEO is reviewing request.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700015 08-357013 0201

Activity Title: Park Forest Housing Demo and Clearance

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

05/30/2014

Completed Activity Actual End Date:

06/30/2014

Responsible Organization:

Village of Park Forest

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$235,528.94
Total Budget	\$0.00	\$235,528.94
Total Obligated	\$0.00	\$235,528.94
Total Funds Drawdown	\$0.00	\$235,528.94
Program Funds Drawdown	\$0.00	\$235,528.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$235,528.94
Village of Park Forest	\$0.00	\$235,528.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demo of 21 properties

Location Description:

Park Forest, IL

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	21	21/21



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
127 Peach St	Park Forest		Illinois	60466	Match / Y
18 Apache St	Park Forest		Illinois	60466	Match / Y
225 Allegheny St	Park Forest		Illinois	60466	Match / Y
231 Allegheny St	Park Forest		Illinois	60466	Match / Y
233 Arrowhead St	Park Forest		Illinois	60466	Match / Y
237 Arcadia St	Park Forest		Illinois	60466	Match / Y
239 Arcadia St	Park Forest		Illinois	60466	Match / Y
239 Arrowhead St	Park Forest		Illinois	60466	Match / Y
241 Arcadia St	Park Forest		Illinois	60466	Match / Y
241 Arrowhead St	Park Forest		Illinois	60466	Match / Y
242 Allegheny St	Park Forest		Illinois	60466	Match / Y



243 Arrowhead St	Park Forest	Illinois	60466	Match / Y
244 Arcadia St	Park Forest	Illinois	60466	Match / Y
247 Arcadia St	Park Forest	Illinois	60466	Match / Y
299 Allegheny St	Park Forest	Illinois	60466	Match / Y
305 Seneca St	Park Forest	Illinois	60466	Match / Y
31 Apache St	Park Forest	Illinois	60466	Match / Y
5 Antioch Pl	Park Forest	Illinois	60466	Match / Y
5 Apache St	Park Forest	Illinois	60466	Match / Y
511 Homan Ave	Park Forest	Illinois	60466	Match / Y
7 Apache St	Park Forest	Illinois	60466	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800700025 CO10645 1100

Activity Title: Program Delivery LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$652,251.13
Total Budget	(\$577,058.48)	\$652,251.13
Total Obligated	(\$577,058.48)	\$652,251.13
Total Funds Drawdown	(\$577,058.48)	\$652,251.13
Program Funds Drawdown	(\$577,058.48)	\$652,251.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$577,058.48)	\$652,251.13
State of Illinois Department of Commerce and Economic	(\$577,058.48)	\$652,251.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Community Stabilization Program

Location Description:

Activity Progress Narrative:

For the Community Stabilization Program, assisted with procurement and construction bidding requirements and procurement continued for one activity. The recipients of the housing rehab funds in the Community Stabilization Program continued with acquisition and rehab this period; 57 properties have been acquired and rehabbed, 47 properties have been sold to LMI qualified homebuyers to date, one this period. Five other properties are under contract for sale. The rest of the homes are on the market for sale. The recipient has identified 19 homes for acquisition and rehab with reuse funds, one this period; seven are being rehabilitated, eight are sold, two are under contract for sale and two are for sale. Continued providing technical assistance for the reuse properties by reviewing one site specific environmental prepared by another firm. For the other activities within the program, prepared transition documents and held transition meetings with state staff that will be grant management duties for the grants continuing in 2016. Continued with close out of completed activities, file review and organization this period. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Community Stabilization Program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures were made to reflect the



final verified national objective split. No additional expenditures will be made under this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700026 CO10645 1100

Activity Title: Program Delivery SLB

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$438,718.84
Total Budget	\$163,265.32	\$438,718.84
Total Obligated	\$163,265.32	\$438,718.84
Total Funds Drawdown	\$163,265.32	\$438,718.84
Program Funds Drawdown	\$163,265.32	\$438,718.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$163,265.32	\$438,718.84
State of Illinois Department of Commerce and Economic	\$163,265.32	\$438,718.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Community Stabilization Program

Location Description:

Activity Progress Narrative:

For the Community Stabilization Program, assisted with procurement and construction bidding requirements and procurement continued for one activity. The recipients of the housing rehab funds in the Community Stabilization Program continued with acquisition and rehab this period; 57 properties have been acquired and rehabbed, 47 properties have been sold to LMI qualified homebuyers to date, one this period. Five other properties are under contract for sale. The rest of the homes are on the market for sale. The recipient has identified 19 homes for acquisition and rehab with reuse funds, one this period; seven are being rehabilitated, eight are sold, two are under contract for sale and two are for sale. Continued providing technical assistance for the reuse properties by reviewing one site specific environmental prepared by another firm. For the other activities within the program, prepared transition documents and held transition meetings with state staff that will be grant management duties for the grants continuing in 2016. Continued with close out of completed activities, file review and organization this period. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Community Stabilization Program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures were made to reflect the



final verified national objective split. No additional expenditures will be made under this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700027 CO10645 1100

Activity Title: Program Delivery URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$483,050.06
Total Budget	\$413,793.16	\$483,050.06
Total Obligated	\$413,793.16	\$483,050.06
Total Funds Drawdown	\$413,793.16	\$483,050.06
Program Funds Drawdown	\$413,793.16	\$483,050.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$413,793.16	\$483,050.06
State of Illinois Department of Commerce and Economic	\$413,793.16	\$483,050.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Community Stabilization Program

Location Description:

Activity Progress Narrative:

For the Community Stabilization Program, assisted with procurement and construction bidding requirements and procurement continued for one activity. The recipients of the housing rehab funds in the Community Stabilization Program continued with acquisition and rehab this period; 57 properties have been acquired and rehabbed, 47 properties have been sold to LMI qualified homebuyers to date, one this period. Five other properties are under contract for sale. The rest of the homes are on the market for sale. The recipient has identified 19 homes for acquisition and rehab with reuse funds, one this period; seven are being rehabilitated, eight are sold, two are under contract for sale and two are for sale. Continued providing technical assistance for the reuse properties by reviewing one site specific environmental prepared by another firm. For the other activities within the program, prepared transition documents and held transition meetings with state staff that will be grant management duties for the grants continuing in 2016. Continued with close out of completed activities, file review and organization this period. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Community Stabilization Program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures were made to reflect the



final verified national objective split. No additional expenditures will be made under this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700028 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$969,142.46
Total Budget	\$0.00	\$969,142.46
Total Obligated	\$0.00	\$969,142.46
Total Funds Drawdown	\$26,612.11	\$969,142.46
Program Funds Drawdown	\$26,612.11	\$969,142.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,612.11	\$969,142.46
State of Illinois Department of Commerce and Economic	\$26,612.11	\$969,142.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Community Stabilization Program

Location Description:

Activity Progress Narrative:

For the Community Stabilization Program, assisted with procurement and construction bidding requirements and procurement continued for one activity. The recipients of the housing rehab funds in the Community Stabilization Program continued with acquisition and rehab this period; 57 properties have been acquired and rehabbed, 47 properties have been sold to LMI qualified homebuyers to date, one this period. Five other properties are under contract for sale. The rest of the homes are on the market for sale. The recipient has identified 19 homes for acquisition and rehab with reuse funds, one this period; seven are being rehabilitated, eight are sold, two are under contract for sale and two are for sale. Continued providing technical assistance for the reuse properties by reviewing one site specific environmental prepared by another firm. For the other activities within the program, prepared transition documents and held transition meetings with state staff that will be grant management duties for the grants continuing in 2016. Continued with close out of completed activities, file review and organization this period. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Community Stabilization Program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures were made to reflect the



final verified national objective split. No additional expenditures will be made under this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700029 CO12144 1100

Activity Title: Program Delivery SLB

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$217,157.38
Total Budget	\$0.00	\$217,157.38
Total Obligated	\$0.00	\$217,157.38
Total Funds Drawdown	\$5,963.02	\$217,157.38
Program Funds Drawdown	\$5,963.02	\$217,157.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,963.02	\$217,157.38
State of Illinois Department of Commerce and Economic	\$5,963.02	\$217,157.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Community Stabilization Program

Location Description:

Activity Progress Narrative:

For the Community Stabilization Program, assisted with procurement and construction bidding requirements and procurement continued for one activity. The recipients of the housing rehab funds in the Community Stabilization Program continued with acquisition and rehab this period; 57 properties have been acquired and rehabbed, 47 properties have been sold to LMI qualified homebuyers to date, one this period. Five other properties are under contract for sale. The rest of the homes are on the market for sale. The recipient has identified 19 homes for acquisition and rehab with reuse funds, one this period; seven are being rehabilitated, eight are sold, two are under contract for sale and two are for sale. Continued providing technical assistance for the reuse properties by reviewing one site specific environmental prepared by another firm. For the other activities within the program, prepared transition documents and held transition meetings with state staff that will be grant management duties for the grants continuing in 2016. Continued with close out of completed activities, file review and organization this period. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Community Stabilization Program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures were made to reflect the



final verified national objective split. No additional expenditures will be made under this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700030 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$54,599.55
Total Budget	\$0.00	\$54,599.55
Total Obligated	\$0.00	\$54,599.55
Total Funds Drawdown	\$1,499.28	\$54,599.55
Program Funds Drawdown	\$1,499.28	\$54,599.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,499.28	\$54,599.55
State of Illinois Department of Commerce and Economic	\$1,499.28	\$54,599.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Community Stabilization Program

Location Description:

Activity Progress Narrative:

For the Community Stabilization Program, assisted with procurement and construction bidding requirements and procurement continued for one activity. The recipients of the housing rehab funds in the Community Stabilization Program continued with acquisition and rehab this period; 57 properties have been acquired and rehabbed, 47 properties have been sold to LMI qualified homebuyers to date, one this period. Five other properties are under contract for sale. The rest of the homes are on the market for sale. The recipient has identified 19 homes for acquisition and rehab with reuse funds, one this period; seven are being rehabilitated, eight are sold, two are under contract for sale and two are for sale. Continued providing technical assistance for the reuse properties by reviewing one site specific environmental prepared by another firm. For the other activities within the program, prepared transition documents and held transition meetings with state staff that will be grant management duties for the grants continuing in 2016. Continued with close out of completed activities, file review and organization this period. Continued preparing or processing draw requests and reports and other program delivery tasks to support the Community Stabilization Program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures were made to reflect the



final verified national objective split. No additional expenditures will be made under this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700031 08-357017 0601

Activity Title: Rockford Ingersoll Building

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

IKE Community Stabilization Program

Projected Start Date:

12/31/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Rockford1

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,389,190.00
Total Budget	\$0.00	\$5,389,190.00
Total Obligated	\$0.00	\$5,389,190.00
Total Funds Drawdown	\$1,778,037.30	\$3,527,955.90
Program Funds Drawdown	\$1,778,037.30	\$3,527,955.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,778,037.30	\$3,527,955.90
City of Rockford1	\$1,778,037.30	\$3,527,955.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of old Ingersoll building

Location Description:

Rockford, IL

Activity Progress Narrative:

Design engineering is complete - this was funded from another source. Grant modification to extend the grant until August 2016 and increase funding by \$1,389,190 is complete. The focus is on renovation. The site work was delayed because the local sanitary district needed to complete work on the sanitary sewers located on the site. No findings/concerns reported during a Monitoring visit conducted in June 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700032 08-357018 0600

Activity Title: Chicago Green Bay Road

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Community Stabilization Program

Projected Start Date:

12/31/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

07/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Chicago1

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,158,848.00
Total Budget	\$0.00	\$6,158,848.00
Total Obligated	\$0.00	\$6,158,898.00
Total Funds Drawdown	\$0.00	\$163,004.56
Program Funds Drawdown	\$0.00	\$163,004.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$163,004.56
City of Chicago1	\$0.00	\$163,004.56
Match Contributed	\$0.00	\$0.00

Activity Description:

In support of the Chicago Lakeside Redevelopment of the former US Steel South Works Facility, this project involves the reconstruction of 2,600 linear feet of Green Bay Ave between 83rd St and 87th St and the construction of 340 linear feet of 84th St between Green Bay Ave and South Lakeshore Dr. The roadway improvement project will also include the separation of storm and sanitary sewers, the implementation of permeable pavement and other "green" infrastructure, and the re-establishment of natural drainage patterns.

Location Description:

Green Bay Ave., between 83rd St. and 87th St., Chicago

Activity Progress Narrative:

Final design is not complete. Engineering is expected to be complete at the end of March 2016. Project to be bid end of April 2016. No draws are being processed as a result of a Monitoring Issue. Grantee still needs to provide a complete Excessive Force Policy as a Special Grant Condition and they've been unable to find the proper documentation within the City even after HUDs request, although they certified it exists in their latest CDBG DR Action Plan.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2940

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800700034 08-357020 0600

Activity Title: CNI Pullman Community Center Sitework

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

IKE Community Stabilization Program

Projected Start Date:

07/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Chicago Neighborhood Initiatives

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,998,600.00
Total Budget	\$0.00	\$4,998,600.00
Total Obligated	\$0.00	\$4,998,600.00
Total Funds Drawdown	\$845,703.79	\$2,984,071.46
Program Funds Drawdown	\$845,703.79	\$2,984,071.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$845,703.79	\$2,984,071.46
Chicago Neighborhood Initiatives	\$845,703.79	\$2,984,071.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Site and infrastructure work on a 12-acre unimproved parcel of land. Project includes environmental remediation, erosion control, installation of utilities and mass grading in preparation for the overall development of a 138,000 square foot Community/Recreation Center facility. Upon completion, the facility will serve the surrounding low-income, primarily residential communities through its offerings of community meeting rooms and facilities for community sports activities. This is a unique combination not currently offered anywhere in the City of Chicago. The facility will provide a secure, well run indoor facility with appropriate professional staffing. The facility is anticipated to serve an area approximately 3-miles wide, including residents in the neighboring areas traveling to and shopping at the adjacent, newly developed Walmart shopping center.

Location Description:

10355 S Woodlawn in the Pullman neighborhood on the far South Side of Chicago.
2000 Census Data - Supporting documentation has been added to this activity as a pdf file and census tracts were selected in the survey module.

Activity Progress Narrative:

Inclement Weather has delayed construction. An extension until June 30, 2016 was processed to allow completion of concrete work and landscaping next spring.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1800700999
Activity Title:	Community Stabilization Program Unobligated Funds

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$164,261.19	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Illinois Department of Commerce and Economic	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds yet to be obligated to eligible activities for the Community Stabilization Program. No funds remain after grant awards made in December 2014.

Location Description:

Activity Progress Narrative:

All funds for this program are obligated and no funding remains.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE Economic Development Program / 35-3 Economic

Grantee Activity Number: 1800300001 08-353001 0901

Activity Title: Belleville Wagner Motor ED Project

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

IKE Economic Development Program

Projected Start Date:

09/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-3 Economic Development Program

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Belleville

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$1,000,000.00

Program Funds Drawdown

\$0.00

\$1,000,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$287,080.76

Total Funds Expended

\$0.00

\$1,000,000.00

City of Belleville

\$0.00

\$1,000,000.00



Match Contributed

\$0.00

\$152,000.00

Activity Description:

IKE funds on behalf of Wagner Motor Car Company to establish Wagner as a viable automobile dealer and stabilize the economy of southwestern Illinois.

Location Description:

3800 W. State Rt 15, Belleville, IL

Activity Progress Narrative:

Programmatic closeout underway. Closed in eGrants.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	11/7	0/0	15/13	73.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	11/7	0/0	15/13	73.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City TIF Funds	\$152,000.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800300002 08-353002 0900

Activity Title: City of Centreville - Steel Rebar Manufacturing

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

IKE Economic Development Program

Project Title:

35-3 Economic Development Program

Projected Start Date:

04/07/2011

Projected End Date:

08/31/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Centreville

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$750,000.00
Program Funds Drawdown	\$0.00	\$750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$750,000.00
City of Centreville	\$0.00	\$750,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The city will use this grant to construct a new facility and to acquire equipment for purposes of capitalizing a new manufacturing business, Steel Rebar Manufacturing LLC d/b/a SRM Construction Material and Supply, that is involved in the construction trades of rebar manufacturing, trucking and hauling, concrete placement, rebar installation and concrete ready mix distribution.

Location Description:

4962 Church Rd., Centreville, IL 62207

Activity Progress Narrative:

Grant modification to extend the grant end date to August 2015 to allow time to finish building and meet job creation targets was approved in June. Contacted business and community for update on job creation multiple times and still awaiting final reports; DCEO assistance will be needed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	14/0	8/22	36/40	61.11

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	34/0	20/22	96/40	56.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800300003 CO10645 1100

Activity Title: Program Delivery LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

IKE Economic Development Program

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$286,159.42
Total Budget	\$74,687.60	\$286,159.42
Total Obligated	\$74,687.60	\$286,159.42
Total Funds Drawdown	\$74,687.60	\$286,159.42
Program Funds Drawdown	\$74,687.60	\$286,159.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,687.60	\$286,159.42
State of Illinois Department of Commerce and Economic	\$74,687.60	\$286,159.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the ED Program

Location Description:

Activity Progress Narrative:

For the Economic Development Program, activity primarily consisted of continuing to close out completed activities. One new grant award that was on hold was started back up and a grant agreement is now being initiated. Continued preparing or processing reports, continued with file review and organization and other program delivery tasks to support the Economic Development Program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures were made to reflect the final verified national objective split. No additional expenditures will be made under this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300004 CO10645 1100

Activity Title: Program Delivery URG

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

IKE Economic Development Program

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-3 Economic Development Program

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$74,687.60)	\$0.00
Total Obligated	(\$74,687.60)	\$0.00
Total Funds Drawdown	(\$74,687.60)	\$0.00
Program Funds Drawdown	(\$74,687.60)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$74,687.60)	\$0.00
State of Illinois Department of Commerce and Economic	(\$74,687.60)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the ED Program

Location Description:

Activity Progress Narrative:

For the Economic Development Program, activity primarily consisted of continuing to close out completed activities. One new grant award that was on hold was started back up and a grant agreement is now being initiated. Continued preparing or processing reports, continued with file review and organization and other program delivery tasks to support the Economic Development Program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures were made to reflect the final verified national objective split. No additional expenditures will be made under this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300005 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

IKE Economic Development Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,048,467.15
Total Budget	\$275,827.38	\$1,048,467.15
Total Obligated	\$275,827.38	\$1,048,467.15
Total Funds Drawdown	\$275,827.38	\$1,048,467.15
Program Funds Drawdown	\$275,827.38	\$1,048,467.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$275,827.38	\$1,048,467.15
State of Illinois Department of Commerce and Economic	\$275,827.38	\$1,048,467.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the ED Program

Location Description:

Activity Progress Narrative:

For the Economic Development Program, activity primarily consisted of continuing to close out completed activities. One new grant award that was on hold was started back up and a grant agreement if now being initiated. Continued preparing or processing reports, continued with file review and organization and other program delivery tasks to support the Economic Development Program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures were made to reflect the final verified national objective split. No additional expenditures will be made under this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300006 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

IKE Economic Development Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$275,827.38)	\$0.00
Total Obligated	(\$275,827.38)	\$0.00
Total Funds Drawdown	(\$275,827.38)	\$0.00
Program Funds Drawdown	(\$275,827.38)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$275,827.38)	\$0.00
State of Illinois Department of Commerce and Economic	(\$275,827.38)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the ED Program

Location Description:

Activity Progress Narrative:

For the Economic Development Program, activity primarily consisted of continuing to close out completed activities. One new grant award that was on hold was started back up and a grant agreement if now being initiated. Continued preparing or processing reports, continued with file review and organization and other program delivery tasks to support the Economic Development Program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures were made to reflect the final verified national objective split. No additional expenditures will be made under this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300007 08-353004 0600

Activity Title: CNI Road Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Economic Development Program

Projected Start Date:

10/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-3 Economic Development Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

Chicago Neighborhood Initiatives

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,120,418.70
Total Budget	\$0.00	\$4,120,418.70
Total Obligated	\$0.00	\$4,120,418.70
Total Funds Drawdown	\$0.00	\$4,120,418.70
Program Funds Drawdown	\$0.00	\$4,120,418.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,120,418.70
Chicago Neighborhood Initiatives	\$0.00	\$4,120,418.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Chicago Pullman road improvement construction

Location Description:

Chicago
2000 Census Data

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	625	2300/2300



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300012 08-353007 0600

Activity Title: Grafton Fisheries Public Improvements LMI

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Economic Development Program

Project Title:

35-3 Economic Development Program

Projected Start Date:

04/01/2012

Projected End Date:

12/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Grafton

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$323,184.00
Total Budget	\$0.00	\$323,184.00
Total Obligated	\$0.00	\$323,184.00
Total Funds Drawdown	\$0.00	\$321,471.60
Program Funds Drawdown	\$0.00	\$321,471.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$12,075.75
Total Funds Expended	\$0.00	\$321,471.60
City of Grafton	\$0.00	\$321,471.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new sewer, water supply improvements and ancillary roadway improvements to support the proposed Asian Carp fish processing plant. Performance measures will be reported under Activity 1800300013 08-353007 0900.

Location Description:

Grafton, IL

Activity Progress Narrative:

DCEO awaiting an update from the City on this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300013 08-353007 0900

Activity Title: Grafton Fisheries Equipment LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

IKE Economic Development Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Grafton

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$222,000.00
Total Budget	\$0.00	\$222,000.00
Total Obligated	\$0.00	\$222,000.00
Total Funds Drawdown	\$0.00	\$222,000.00
Program Funds Drawdown	\$0.00	\$222,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$6,200.50
Total Funds Expended	\$0.00	\$222,000.00
City of Grafton	\$0.00	\$222,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loan to purchase and install equipment for the proposed Asian Carp fish processing plant. Activity is tied to 1800300012 08-353007 0600.

Location Description:

Grafton, IL

Activity Progress Narrative:

DCEO awaiting an update from the City on this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300017 08-353014 0900

Activity Title: City of Staunton Livingston Pipe

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Planned

Project Number:

IKE Economic Development Program

Project Title:

35-3 Economic Development Program

Projected Start Date:

12/01/2015

Projected End Date:

12/31/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Staunton

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$609,800.00
Total Budget	\$0.00	\$609,800.00
Total Obligated	\$0.00	\$609,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Staunton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Staunton has applied on behalf of Livingston Pipe to extend water and transportation infrastructure to lands adjacent to the business so that the company can expand onto the site. Expansion will create 13 FTE jobs. The proposed roadway will allow for much safer access to and from IL Route 4 by Livingston Pipe vehicles and safer driving conditions for the general public.

Location Description:

City of Staunton

Activity Progress Narrative:

DCEO met with mayor in December 2015 about the grant moving forward. Grant Agreement pending approvals; new company is now participating. Underwriting and participation agreement will be required.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE Housing Rehabilitation and Repair / 35-2 Housing Rehab

Grantee Activity Number: 1800200001 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

IKE Housing Rehabilitation and Repair

Projected Start Date:

09/07/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-2 Housing Rehab and Repair

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

Total Budget

N/A

\$2,363,864.89

Total Obligated

\$0.00

\$2,363,864.89

Total Funds Drawdown

\$0.00

\$2,363,864.89

Program Funds Drawdown

\$3,229.10

\$2,363,864.89

Program Income Drawdown

\$3,229.10

\$2,363,864.89

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

State of Illinois Department of Commerce and Economic

\$3,229.10

\$2,363,864.89

\$3,229.10

\$2,363,864.89



Match Contributed

\$0.00

\$0.00

Activity Description:

Funds directly related to implementing the Housing Rehab & Repair Program

Location Description:

Activity Progress Narrative:

For the Housing Rehab and Repair program, all grants are closed for this program. One recipient is still required to submit an audit and address monitoring concerns. Vendor continued to repeatedly request the required documents. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. No additional expenditures will be made under this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: IKE Planning Program / 35-5 IKE Planning Grants

Grantee Activity Number: 1800500002 CO12144 1100

Activity Title: Program Delivery

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

IKE Planning Program

Project Title:

35-5 IKE Planning Grants



Projected Start Date:

09/07/2011

Benefit Type:

Area ()

National Objective:

N/A

Projected End Date:

08/31/2015

Completed Activity Actual End Date:**Responsible Organization:**

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,009,276.57
Total Budget	\$0.00	\$1,009,276.57
Total Obligated	\$0.00	\$1,009,276.57
Total Funds Drawdown	\$2,371.22	\$1,009,276.57
Program Funds Drawdown	\$2,371.22	\$1,009,276.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,371.22	\$1,009,276.57
State of Illinois Department of Commerce and Economic	\$2,371.22	\$1,009,276.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Planning Program

Location Description:**Activity Progress Narrative:**

For the Planning Program, all grants are closed for this program. No work was conducted on this program this quarter. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. No additional expenditures will be made under this activity.

Accomplishments Performance Measures**No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE Property Buyout Program / 35-8 Buyout Program

Grantee Activity Number: 18000800704 08-358014 0802

Activity Title: Woodford County Relocation Assistance URG

Activity Category:

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

IKE Property Buyout Program

Project Title:

35-8 Buyout Program

Projected Start Date:

11/01/2012

Projected End Date:

06/30/2015

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Woodford County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$0.00

Total Budget

(\$1,600.00)

\$0.00

Total Obligated

(\$1,600.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Woodford County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Relocation Assistance

Location Description:



Activity Progress Narrative:

Closed in eGrants. Project closeout in process; Deobligated \$114,372.74.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800001 CO10645 1100

Activity Title: Program Delivery LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-8 Buyout Program

Projected End Date:

08/30/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$596,502.04
Total Budget	\$0.00	\$596,502.04
Total Obligated	\$0.00	\$596,502.04
Total Funds Drawdown	\$0.00	\$596,502.04
Program Funds Drawdown	\$0.00	\$596,502.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$596,502.04
State of Illinois Department of Commerce and Economic	\$0.00	\$596,502.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

For the Property Buyout Program, continued to determine budget adjustments and grant end date modifications needed to complete the remaining close out, expenditure reimbursement and reporting activities in the funded communities. All acquisition and demolition activities are complete, 207 in total. Additional buyouts may be completed under a pending request for a grant modification to use remaining funds in an existing grant. Continued with review of the files and closeout of completed grants this period. Completed other program delivery tasks in order to support the property buyout program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures will be made in the next quarter to reflect the final verified national objective split. No additional expenditures will be made under this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800002 CO10645 1100

Activity Title: Program Delivery SLB

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

35-8 Buyout Program

Projected End Date:

08/30/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$130,484.84
Total Budget	\$0.00	\$130,484.84
Total Obligated	\$0.00	\$130,484.84
Total Funds Drawdown	\$0.00	\$130,484.84
Program Funds Drawdown	\$0.00	\$130,484.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$130,484.84
State of Illinois Department of Commerce and Economic	\$0.00	\$130,484.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

For the Property Buyout Program, continued to determine budget adjustments and grant end date modifications needed to complete the remaining close out, expenditure reimbursement and reporting activities in the funded communities. All acquisition and demolition activities are complete, 207 in total. Additional buyouts may be completed under a pending request for a grant modification to use remaining funds in an existing grant. Continued with review of the files and closeout of completed grants this period. Completed other program delivery tasks in order to support the property buyout program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures will be made in the next quarter to reflect the final verified national objective split. No additional expenditures will be made under this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800003 CO10645 1100

Activity Title: Program Delivery URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-8 Buyout Program

Projected End Date:

08/30/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$826,403.79
Total Budget	\$0.00	\$826,403.79
Total Obligated	\$0.00	\$826,403.79
Total Funds Drawdown	\$0.00	\$826,403.79
Program Funds Drawdown	\$0.00	\$826,403.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$826,403.79
State of Illinois Department of Commerce and Economic	\$0.00	\$826,403.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

For the Property Buyout Program, continued to determine budget adjustments and grant end date modifications needed to complete the remaining close out, expenditure reimbursement and reporting activities in the funded communities. All acquisition and demolition activities are complete, 207 in total. Additional buyouts may be completed under a pending request for a grant modification to use remaining funds in an existing grant. Continued with review of the files and closeout of completed grants this period. Completed other program delivery tasks in order to support the property buyout program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures will be made in the next quarter to reflect the final verified national objective split. No additional expenditures will be made under this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800004 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$627,744.89
Total Budget	\$0.00	\$627,744.89
Total Obligated	\$0.00	\$627,744.89
Total Funds Drawdown	\$3,501.56	\$627,744.89
Program Funds Drawdown	\$3,501.56	\$627,744.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,501.56	\$627,744.89
State of Illinois Department of Commerce and Economic	\$3,501.56	\$627,744.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

For the Property Buyout Program, continued to determine budget adjustments and grant end date modifications needed to complete the remaining close out, expenditure reimbursement and reporting activities in the funded communities. All acquisition and demolition activities are complete, 207 in total. Additional buyouts may be completed under a pending request for a grant modification to use remaining funds in an existing grant. Continued with review of the files and closeout of completed grants this period. Completed other program delivery tasks in order to support the property buyout program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures will be made in the next quarter to reflect the final verified national objective split. No additional expenditures will be made under this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800005 CO12144 1100

Activity Title: Program Delivery SLB

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$137,319.18
Total Budget	\$0.00	\$137,319.18
Total Obligated	\$0.00	\$137,319.18
Total Funds Drawdown	\$765.97	\$137,319.18
Program Funds Drawdown	\$765.97	\$137,319.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$765.97	\$137,319.18
State of Illinois Department of Commerce and Economic	\$765.97	\$137,319.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

For the Property Buyout Program, continued to determine budget adjustments and grant end date modifications needed to complete the remaining close out, expenditure reimbursement and reporting activities in the funded communities. All acquisition and demolition activities are complete, 207 in total. Additional buyouts may be completed under a pending request for a grant modification to use remaining funds in an existing grant. Continued with review of the files and closeout of completed grants this period. Completed other program delivery tasks in order to support the property buyout program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures will be made in the next quarter to reflect the final verified national objective split. No additional expenditures will be made under this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800006 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$869,688.24
Total Budget	\$0.00	\$869,688.24
Total Obligated	\$0.00	\$869,688.24
Total Funds Drawdown	\$4,851.12	\$869,688.24
Program Funds Drawdown	\$4,851.12	\$869,688.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,851.12	\$869,688.24
State of Illinois Department of Commerce and Economic	\$4,851.12	\$869,688.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

For the Property Buyout Program, continued to determine budget adjustments and grant end date modifications needed to complete the remaining close out, expenditure reimbursement and reporting activities in the funded communities. All acquisition and demolition activities are complete, 207 in total. Additional buyouts may be completed under a pending request for a grant modification to use remaining funds in an existing grant. Continued with review of the files and closeout of completed grants this period. Completed other program delivery tasks in order to support the property buyout program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures will be made in the next quarter to reflect the final verified national objective split. No additional expenditures will be made under this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800120 08-358003 0100

Activity Title: Rockford Buyout Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

08/31/2014

Responsible Organization:

City of Rockford2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$2,273,355.11

Total Budget

\$0.00

\$2,273,355.11

Total Obligated

\$0.00

\$2,273,355.11

Total Funds Drawdown

\$0.00

\$2,273,355.11

Program Funds Drawdown

\$0.00

\$2,273,355.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,273,355.11

City of Rockford2

\$0.00

\$2,273,355.11

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of 38 LMI properties.

Location Description:

Rockford, IL

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	38/38
# of Parcels acquired voluntarily	0	38/38
Total acquisition compensation to	0	2273355/2273
Activity funds eligible for DREF	0	2273355/2273



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800121 08-358003 0200

Activity Title: Rockford Buyout Demo-Clearance LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

08/31/2014

Responsible Organization:

City of Rockford2

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$379,541.58
Total Budget	\$0.00	\$379,541.58
Total Obligated	\$0.00	\$379,541.58
Total Funds Drawdown	\$0.00	\$379,541.58
Program Funds Drawdown	\$0.00	\$379,541.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$379,541.58
City of Rockford2	\$0.00	\$379,541.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demolition of 42 properties.

Location Description:

Rockford, IL

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	42/42
# of buildings (non-residential)	0	4/4
Activity funds eligible for DREF	0	379541/37954



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800122 08-358003 0300

Activity Title: Rockford Buyout Non-Res Acquisition LMI

Activity Category:

Acquisition - general

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

08/31/2014

Responsible Organization:

City of Rockford2

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$608,234.66
Total Budget	\$0.00	\$608,234.66
Total Obligated	\$0.00	\$608,234.66
Total Funds Drawdown	\$0.00	\$608,234.66
Program Funds Drawdown	\$0.00	\$608,234.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$608,234.66
City of Rockford2	\$0.00	\$608,234.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 4 non-residential properties.

Location Description:

Rockford, IL

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
# of buildings (non-residential)	0	4/4
# of Parcels acquired voluntarily	0	4/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800123 08-358003 0800

Activity Title: Rockford Buyout Relocation UN

Activity Category:

Relocation payments and assistance

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

08/31/2014

Responsible Organization:

City of Rockford2

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$126,296.20
Total Budget	\$0.00	\$126,296.20
Total Obligated	\$0.00	\$126,296.20
Total Funds Drawdown	\$0.00	\$126,296.20
Program Funds Drawdown	\$0.00	\$126,296.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$126,296.20
City of Rockford2	\$0.00	\$126,296.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation assistance for 25 households located at 13 properties.

Location Description:

Rockford, IL

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	126296/12629



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	0	0/0	1/1	25/25	4.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800301 08-358008 0100

Activity Title: Pontoosuc Buyout Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Pontoosuc

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$438,972.70
Total Budget	\$0.00	\$438,972.70
Total Obligated	\$0.00	\$438,972.70
Total Funds Drawdown	\$0.00	\$438,972.70
Program Funds Drawdown	\$0.00	\$438,972.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$438,972.70
Village of Pontoosuc	\$0.00	\$438,972.70
Match Contributed	\$0.00	\$0.00

Activity Description:

acquisition and incentives of 16 properties

Location Description:

pontoosuc, il

Activity Progress Narrative:

Demolition is complete. One additional draw for administration may be necessary. Closeout to occur after final payment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/16
# of Parcels acquired voluntarily	0	13/16
Total acquisition compensation to	0	280039/43897



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	10/8	1/8	11/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800302 08-358008 0102

Activity Title: Pontoosuc Buyout Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Pontoosuc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$155,049.14
Total Budget	\$0.00	\$155,049.14
Total Obligated	\$0.00	\$155,049.14
Total Funds Drawdown	\$0.00	\$155,049.14
Program Funds Drawdown	\$0.00	\$155,049.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$155,049.14
Village of Pontoosuc	\$0.00	\$155,049.14
Match Contributed	\$0.00	\$0.00

Activity Description:

acquisition and incentive of 16 properties

Location Description:

pontoosuc, il

Activity Progress Narrative:

Demolition is complete. One additional draw for administration may be necessary. Closeout to occur after final payment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/16
# of Parcels acquired voluntarily	0	3/16
Total acquisition compensation to	0	96826/155049



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	3/16	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800303 08-358008 0200

Activity Title: Pontoosuc Buyout Demo-Clearance LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Pontoosuc

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$121,317.50
Total Budget	(\$10,000.00)	\$121,317.50
Total Obligated	(\$10,000.00)	\$121,317.50
Total Funds Drawdown	\$26,759.08	\$75,465.57
Program Funds Drawdown	\$26,759.08	\$75,465.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,759.08	\$75,465.57
Village of Pontoosuc	\$26,759.08	\$75,465.57
Match Contributed	\$0.00	\$0.00

Activity Description:

clearance and demo of 16 properties

Location Description:

pontoosuc, il

Activity Progress Narrative:

Demolition is complete. One additional draw for administration may be necessary. Closeout to occur after final payment.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800304 08-358008 0202

Activity Title: Pontoosuc Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Pontoosuc

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$31,317.50
Total Budget	\$10,000.00	\$31,317.50
Total Obligated	\$10,000.00	\$31,317.50
Total Funds Drawdown	\$8,919.72	\$23,139.65
Program Funds Drawdown	\$8,919.72	\$23,139.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,919.72	\$23,139.65
Village of Pontoosuc	\$8,919.72	\$23,139.65
Match Contributed	\$0.00	\$0.00

Activity Description:

clearance and demo of 16 properties

Location Description:

pontoosuc, il

Activity Progress Narrative:

Demolition is complete. One additional draw for administration may be necessary. Closeout to occur after final payment.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800401 08-358006 0100

Activity Title: Will County Buyout Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Will County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,364,630.48

Total Budget

(\$100.25)

\$1,364,630.48

Total Obligated

(\$100.25)

\$1,364,630.48

Total Funds Drawdown

(\$100.25)

\$1,364,630.48

Program Funds Drawdown

(\$100.25)

\$1,364,630.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$90,234.57

\$1,364,630.48

Will County

\$90,234.57

\$1,364,630.48

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and incentive of 20 LMI properties

Location Description:

Will County

Activity Progress Narrative:

Project complete. Modification necessary to move funding to verified national objective. Once complete, closeout will be initiated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/20
# of Parcels acquired voluntarily	0	8/20
Total acquisition compensation to	0	194939/13647



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	1/0	5/0	14/0	42.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800800402 08-358006 0102

Activity Title: Will County Buyout Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Will County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,647,939.93
Total Budget	\$100.25	\$4,647,939.93
Total Obligated	\$100.25	\$4,647,939.93
Total Funds Drawdown	\$100.25	\$4,647,939.93
Program Funds Drawdown	\$100.25	\$4,647,939.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$90,234.57)	\$4,647,939.93
Will County	(\$90,234.57)	\$4,647,939.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and incentive of 20 urgent need properties

Location Description:

Will County

Activity Progress Narrative:

Project complete. Modification necessary to move funding to verified national objective. Once complete, closeout will be initiated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/20
# of Parcels acquired voluntarily	0	11/20
Total acquisition compensation to	0	798103/46478



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	11/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800403 08-358006 0200

Activity Title: Will County Buyout Demo-Clearance LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Will County

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$111,645.00
Total Budget	\$0.00	\$111,645.00
Total Obligated	\$0.00	\$111,645.00
Total Funds Drawdown	(\$50.00)	\$111,595.00
Program Funds Drawdown	(\$50.00)	\$111,595.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$50.00)	\$111,595.00
Will County	(\$50.00)	\$111,595.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demo of 20 LMI properties

Location Description:

Will County, IL

Activity Progress Narrative:

Project complete. Modification necessary to move funding to verified national objective. Once complete, closeout will be initiated.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800404 08-358006 0202

Activity Title: Will County Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Will County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$387,991.00
Total Budget	\$0.00	\$387,991.00
Total Obligated	\$0.00	\$387,991.00
Total Funds Drawdown	\$50.00	\$358,022.00
Program Funds Drawdown	\$50.00	\$358,022.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50.00	\$358,022.00
Will County	\$50.00	\$358,022.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demo of 20 urgent need properties

Location Description:

Will County, IL

Activity Progress Narrative:

Project complete. Modification necessary to move funding to verified national objective. Once complete, closeout will be initiated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/20



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	9/20	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800406 08-358006 0802

Activity Title: Will County Buyout Relocation URG

Activity Category:

Relocation payments and assistance

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Will County

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$21,390.00
Total Budget	\$0.00	\$21,390.00
Total Obligated	\$0.00	\$21,390.00
Total Funds Drawdown	\$0.00	\$21,390.00
Program Funds Drawdown	\$0.00	\$21,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,390.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation payment assistance

Location Description:

Will County, IL

Activity Progress Narrative:

Project complete. Modification necessary to move funding to verified national objective. Once complete, closeout will be initiated.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800501 08-358004 0100

Activity Title: Keithsburg Buyout Res Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

12/01/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$284,927.14
Total Budget	\$0.00	\$284,927.14
Total Obligated	\$0.00	\$284,927.14
Total Funds Drawdown	\$0.00	\$284,927.14
Program Funds Drawdown	\$0.00	\$284,927.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$284,927.14
City of Keithsburg	\$0.00	\$284,927.14
Match Contributed	\$0.00	\$0.00

Activity Description:

acquisition and incentive of 13 properties

Location Description:

Keithsburg

Activity Progress Narrative:

Closed in eGrants. Project closeout in process; Deobligated \$173,901.19.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/13
# of Parcels acquired voluntarily	0	9/13
Total acquisition compensation to	0	191064/28492
Activity funds eligible for DREF	0	191064/28492



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	3/6	6/7	9/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800502 08-358004 0102

Activity Title: Keithsburg Buyout Res Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

12/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$402,391.15
Total Budget	\$0.00	\$402,391.15
Total Obligated	\$0.00	\$402,391.15
Total Funds Drawdown	\$0.00	\$402,391.15
Program Funds Drawdown	\$0.00	\$402,391.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$402,391.15
City of Keithsburg	\$0.00	\$402,391.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and incentive of 13 properties

Location Description:

Keithsburg

Activity Progress Narrative:

Closed in eGrants. Project closeout in process; Deobligated \$173,901.19.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/13
# of Parcels acquired voluntarily	0	7/13
Total acquisition compensation to	0	364448/47114
Activity funds eligible for DREF	0	364448/40239



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	8/13	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800503 08-358004 0200

Activity Title: Keithsburg Buyout Demo-Clearance LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

12/01/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$141,196.61

Total Budget

(\$34,803.39)

\$141,196.61

Total Obligated

(\$34,803.39)

\$141,196.61

Total Funds Drawdown

\$0.00

\$141,196.61

Program Funds Drawdown

\$0.00

\$141,196.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$141,196.61

City of Keithsburg

\$0.00

\$141,196.61

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demo of 13 LMI properties

Location Description:

Keithsburg

Activity Progress Narrative:

Closed in eGrants. Project closeout in process; Deobligated \$173,901.19.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800504 08-358004 0202

Activity Title: Keithsburg Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

12/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$186,896.70
Total Budget	(\$129,103.30)	\$186,896.70
Total Obligated	(\$129,103.30)	\$186,896.70
Total Funds Drawdown	\$0.00	\$186,896.70
Program Funds Drawdown	\$0.00	\$186,896.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,680.20	\$186,896.70
City of Keithsburg	\$6,680.20	\$186,896.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demo of 21 properties, 13 residential and 8 non residential

Location Description:

Keithsburg

Activity Progress Narrative:

Closed in eGrants. Project closeout in process; Deobligated \$173,901.19.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800505 08-358004 0302

Activity Title: Keithsburg Buyout Non-Res Acquisition URG

Activity Category:

Rental Assistance (waiver only)

Project Number:

IKE Property Buyout Program

Projected Start Date:

12/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$123,640.03
Total Budget	\$0.00	\$123,640.03
Total Obligated	\$0.00	\$123,640.03
Total Funds Drawdown	\$0.00	\$123,640.03
Program Funds Drawdown	\$0.00	\$123,640.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$123,640.03
City of Keithsburg	\$0.00	\$123,640.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 8 nonresidential properties

Location Description:

Keithsburg

Activity Progress Narrative:

Closed in eGrants. Project closeout in process; Deobligated \$173,901.19.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800509 08-358004 0300

Activity Title: Keithsburg Buyout Non-Res Acquisition LMI

Activity Category:

Rental Assistance (waiver only)

Project Number:

IKE Property Buyout Program

Projected Start Date:

12/01/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$18,810.79

Total Budget

(\$6,680.20)

\$18,810.79

Total Obligated

(\$6,680.20)

\$18,810.79

Total Funds Drawdown

\$0.00

\$18,810.79

Program Funds Drawdown

\$0.00

\$18,810.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$6,680.20)

\$18,810.79

City of Keithsburg

(\$6,680.20)

\$18,810.79

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of non-residential property.

Location Description:

City of Keithsburg

Activity Progress Narrative:

Closed in eGrants. Project closeout in process; Deobligated \$173,901.19.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800700 08-358014 0100

Activity Title: Woodford County Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

11/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Woodford County

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$163,802.41
Total Budget	(\$1,348.59)	\$163,802.41
Total Obligated	(\$1,348.59)	\$163,802.41
Total Funds Drawdown	\$0.00	\$163,802.41
Program Funds Drawdown	\$0.00	\$163,802.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$163,802.41
Woodford County	\$0.00	\$163,802.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of residential LMI property.

Location Description:

Woodford County

Activity Progress Narrative:

Closed in eGrants. Project closeout in process; Deobligated \$114,372.74.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800701 08-358014 0102

Activity Title: Woodford County Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

11/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Woodford County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,201,994.71

Total Budget

(\$101,911.87)

\$1,201,994.71

Total Obligated

(\$101,911.87)

\$1,201,994.71

Total Funds Drawdown

\$0.00

\$1,201,994.71

Program Funds Drawdown

\$0.00

\$1,201,994.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$14,849.00)

\$1,201,994.71

Woodford County

(\$14,849.00)

\$1,201,994.71

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of property

Location Description:

Throughout Woodford County

Activity Progress Narrative:

Closed in eGrants. Project closeout in process; Deobligated \$114,372.74.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/12
# of Parcels acquired voluntarily	0	1/12



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/12
# of Singlefamily Units	0	1/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800800702 08-358014 0202

Activity Title: Woodford County Clear & Demo URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

11/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Woodford County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$169,511.97

Total Budget

(\$5,830.45)

\$169,511.97

Total Obligated

(\$5,830.45)

\$169,511.97

Total Funds Drawdown

\$0.00

\$169,511.97

Program Funds Drawdown

\$0.00

\$169,511.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$14,849.00

\$169,511.97

Woodford County

\$14,849.00

\$169,511.97

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demolition of acquired properties.

Location Description:

Woodford County

Activity Progress Narrative:

Closed in eGrants. Project closeout in process; Deobligated \$114,372.74.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800703 08-358014 0200

Activity Title: Woodford County Clear & Demo LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

11/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Woodford County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$10,318.17

Total Budget

(\$3,681.83)

\$10,318.17

Total Obligated

(\$3,681.83)

\$10,318.17

Total Funds Drawdown

\$0.00

\$10,318.17

Program Funds Drawdown

\$0.00

\$10,318.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$10,318.17

Woodford County

\$0.00

\$10,318.17

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demolition of acquired properties.

Location Description:

Woodford County

Activity Progress Narrative:

Closed in eGrants. Project closeout in process; Deobligated \$114,372.74.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800801 08-358010 0100

Activity Title: Machesney Park Buyout Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,386,600.97

Total Budget

(\$392,155.74)

\$1,386,600.97

Total Obligated

(\$392,155.74)

\$1,386,600.97

Total Funds Drawdown

\$0.00

\$1,386,600.97

Program Funds Drawdown

\$0.00

\$1,386,600.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$444,632.39)

\$1,386,600.97

Village of Machesney Park2

(\$444,632.39)

\$1,386,600.97

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and incentive of residential property

Location Description:

Machesney Park, IL

Activity Progress Narrative:

Project complete but closeout is on hold until IEMA responds about whether remaining funding can be used as match for additional funding community will receive.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/23
# of Parcels acquired voluntarily	0	3/23



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800802 08-358010 0102

Activity Title: Machesney Park Buyout Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$2,357,253.79

Total Budget

\$0.00

\$2,357,253.79

Total Obligated

\$0.00

\$2,357,253.79

Total Funds Drawdown

\$0.00

\$2,357,253.79

Program Funds Drawdown

\$0.00

\$2,357,253.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$356,314.89

\$2,357,253.79

Village of Machesney Park2

\$356,314.89

\$2,357,253.79

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and incentive of 23 residential urgent need properties

Location Description:

Machesney Park, IL

Activity Progress Narrative:

Project complete but closeout is on hold until IEMA responds about whether remaining funding can be used as match for additional funding community will receive.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/23
# of Parcels acquired voluntarily	0	9/23



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800803 08-358010 0200

Activity Title: Machesney Park Buyout Demo-Clearance LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$131,021.43

Total Budget

(\$183,749.57)

\$131,021.43

Total Obligated

(\$183,749.57)

\$131,021.43

Total Funds Drawdown

\$0.00

\$131,021.43

Program Funds Drawdown

\$0.00

\$131,021.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$3,123.90)

\$131,021.43

 Village of Machesney Park2

(\$3,123.90)

\$131,021.43

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demo of 23 LMI properties

Location Description:

Machesney Park, IL

Activity Progress Narrative:

Project complete but closeout is on hold until IEMA responds about whether remaining funding can be used as match for additional funding community will receive.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800804 08-358010 0202

Activity Title: Machesney Park Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$228,291.97

Total Budget

(\$86,479.03)

\$228,291.97

Total Obligated

(\$86,479.03)

\$228,291.97

Total Funds Drawdown

\$0.00

\$228,291.97

Program Funds Drawdown

\$0.00

\$228,291.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,651.00

\$228,291.97

Village of Machesney Park2

\$11,651.00

\$228,291.97

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demo of 23 urgent need properties

Location Description:

Machesney Park, IL

Activity Progress Narrative:

Project complete but closeout is on hold until IEMA responds about whether remaining funding can be used as match for additional funding community will receive.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800805 08-358010 0800

Activity Title: Machesney Park Buyout Relocation LMI

Activity Category:

Relocation payments and assistance

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park2

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$83,609.00
Total Budget	\$0.00	\$83,609.00
Total Obligated	\$0.00	\$83,609.00
Total Funds Drawdown	\$0.00	\$83,609.00
Program Funds Drawdown	\$0.00	\$83,609.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,708.00	\$83,609.00
Village of Machesney Park2	\$63,708.00	\$83,609.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation assistance

Location Description:

Machensey Park, Il

Activity Progress Narrative:

Project complete but closeout is on hold until IEMA responds about whether remaining funding can be used as match for additional funding community will receive.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800806 08-358010 0802

Activity Title: Machesney Park Buyout Relocation URG

Activity Category:

Relocation payments and assistance

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park2

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$39,208.50
Total Budget	\$0.00	\$39,208.50
Total Obligated	\$0.00	\$39,208.50
Total Funds Drawdown	\$0.00	\$39,208.50
Program Funds Drawdown	\$0.00	\$39,208.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,082.40	\$39,208.50
Village of Machesney Park2	\$16,082.40	\$39,208.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation assistance

Location Description:

Machesney Park, IL

Activity Progress Narrative:

Project complete but closeout is on hold until IEMA responds about whether remaining funding can be used as match for additional funding community will receive.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800911 08-358013 0202
Activity Title: Ottawa Central School Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

11/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Ottawa

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,150,000.00
Total Budget	\$0.00	\$1,150,000.00
Total Obligated	\$0.00	\$1,150,000.00
Total Funds Drawdown	\$29,318.19	\$959,433.14
Program Funds Drawdown	\$29,318.19	\$959,433.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,318.18	\$959,433.13
City of Ottawa	\$29,318.18	\$959,433.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demo of Ottawa Central School

Location Description:

Ottawa, Il

Activity Progress Narrative:

Demolition is complete. Site clearance is underway but involves oversight and monitoring of remediation by another responsible entity. Grant agreement extended to 11/30/2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800912 08-358013 0302

Activity Title: Ottawa Central School Buyout NonRes AcquisitionURG

Activity Category:

Acquisition - general

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

11/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Ottawa

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$149.00
Total Budget	\$0.00	\$149.00
Total Obligated	\$0.00	\$149.00
Total Funds Drawdown	\$0.00	\$149.00
Program Funds Drawdown	\$0.00	\$149.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$149.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition funds

Location Description:

Ottawa, Il

Activity Progress Narrative:

Demolition is complete. Site clearance is underway but involves oversight and monitoring of remediation by another responsible entity. Grant agreement extended to 11/30/2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800801501 08-358015 0102

Activity Title: Itasca Buyout Res Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

06/30/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Itasca

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$339,332.94
Total Budget	(\$40,667.06)	\$339,332.94
Total Obligated	(\$40,667.06)	\$339,332.94
Total Funds Drawdown	\$0.00	\$339,332.94
Program Funds Drawdown	\$0.00	\$339,332.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$339,332.94
Village of Itasca	\$0.00	\$339,332.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of an existing repetitively flooded single family home located.

Location Description:

Village of Itasca -200 Forest Avenue

Activity Progress Narrative:

Closed in eGrants. Project closeout in process; Deobligated \$34,742.06.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1
Activity funds eligible for DREF	0	0/360000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800801502 08-358015 0202

Activity Title: Itasca Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

06/30/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Itasca

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$25,925.00
Total Budget	\$5,925.00	\$25,925.00
Total Obligated	\$5,925.00	\$25,925.00
Total Funds Drawdown	\$23,750.00	\$25,925.00
Program Funds Drawdown	\$23,750.00	\$25,925.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,750.00	\$25,925.00
Village of Itasca	\$23,750.00	\$25,925.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition and clearance of an existing repetitively flooded single family home. Following demolition, the property will be converted to permanent open space.

Location Description:

Village of Itasca - 200 Forest Ave.

Activity Progress Narrative:

Closed in eGrants. Project closeout in process; Deobligated \$34,742.06.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF	0	0/40000



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: IKE Public Infrastructure Program / 35-4 Public Infrastructure

Grantee Activity Number: 1800400003 08-354030 0600

Activity Title: City of Calumet City

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

08/31/2015

Responsible Organization:

City of Calumet City

Overall

Total Projected Budget from All Sources

Total Budget

Oct 1 thru Dec 31, 2015

N/A

\$0.00

To Date

\$750,000.00

\$750,000.00



Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$750,000.00
Program Funds Drawdown	\$0.00	\$750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$750,000.00
City of Calumet City	\$0.00	\$750,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Retrofit pump station into a submersible pump station relative to energy efficiency objectives, replace pumps, demolish existing building and construct control room and bar screen building including energy efficient building technology, wet well rehabilitation, new bar screen, pipe gallery renovations, and installation of a new motor-control facility.

Location Description:

State Street and Burnham Avenue

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1
Activity funds eligible for DREF	225000	225000/22500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800400017 08-354027 0602

Activity Title: Village of Roanoke

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/30/2013

National Objective:

Urgent Need

Responsible Organization:

Village of Roanoke

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$320,803.84
Total Budget	\$0.00	\$320,803.84
Total Obligated	\$0.00	\$320,803.84
Total Funds Drawdown	\$0.00	\$320,803.84
Program Funds Drawdown	\$0.00	\$320,803.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$320,803.84
Village of Roanoke	\$0.00	\$320,803.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The first project is to reline the trunk sewer to prevent further infiltration of storm water and to prevent our lagoon from reaching maximum capacity. The second part is to reline sewer lines that run under Panther Creek where flood waters also cause infiltration of storm water into the lagoon.

Location Description:

South from High near Olga, then southeast from near Cleveland, then east on Front, then northeast from near Main

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	355/355
Activity funds eligible for DREF	0	160401/16040



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400031 08-354053 0600

Activity Title: Village of Ford Heights

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Ford Heights

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$609,869.58
Program Funds Drawdown	\$0.00	\$609,869.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$609,869.58
Village of Ford Heights	\$0.00	\$609,869.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Proposed project encompasses the reconstruction/replacement of streets within identified project areas including curbs, gutters, and sidewalks to improve drainage issues. In addition the project includes sewer restoration and drainage replacement where needed.

Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Embassy to Congress from Woodlawn to Kennedy, 16th from Ellis to Woodlawn, Lexington 15th to 16th, 9th west from Woodlawn

Activity Progress Narrative:

Construction complete. Closeout pending additional project paperwork.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400045 08-354004 0600

Activity Title: City of LaSalle

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of La Salle

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,705,353.00
Total Budget	\$0.00	\$2,705,353.00
Total Obligated	\$0.00	\$2,705,353.00
Total Funds Drawdown	\$0.00	\$2,446,158.41
Program Funds Drawdown	\$0.00	\$2,435,220.91
Program Income Drawdown	\$0.00	\$10,937.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,446,158.41
City of La Salle	\$0.00	\$2,446,158.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a sheet pile retaining wall below grade and an integral concrete wall above grade to protect the wastewater treatment plant from a 100 year flood.

Location Description:

400 River Road

Activity Progress Narrative:

Grant extension to 1/31/2016 is going through approval process. Contractor performance issues caused delays but construction is now complete. All certified payrolls and supporting documentation provided. Waiting for last reimbursement and then will proceed to closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400048 08-354059 0600

Activity Title: City of Harvey

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

09/30/2014

Responsible Organization:

City of Harvey

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$471,851.32
Total Budget	\$0.00	\$471,851.32
Total Obligated	\$0.00	\$471,851.32
Total Funds Drawdown	\$0.00	\$471,851.32
Program Funds Drawdown	\$0.00	\$471,276.32
Program Income Drawdown	\$0.00	\$575.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$471,851.32
City of Harvey	\$0.00	\$471,851.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Scope of work includes sewer repairs and reconstruction/replacement of streets within identified project areas where damage was caused by 2008 flood disaster. Sewer and roadway repairs and restoration will improve drainage issues.

Location Description:

Southwest Harvey near Halsted

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7400/7400
Activity funds eligible for DREF	0	52866/52866



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400055 08-354061 0600

Activity Title: Village of Matherville

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Village of Matherville

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$450,291.16
Total Budget	\$0.00	\$450,291.16
Total Obligated	\$0.00	\$450,291.16
Total Funds Drawdown	\$34,428.00	\$327,175.41
Program Funds Drawdown	\$34,428.00	\$327,175.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,428.00	\$327,175.41
Village of Matherville	\$34,428.00	\$327,175.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Raising the current levee system surrounding the two lagoons that are used for waste water treatment for the village.

Location Description:

Near sewage lagoon

Activity Progress Narrative:

Berm construction is complete, but there are additional construction requirements related to the Wetland Mitigation. An additional grant extension through 12/31/2016 was requested to deal with property acquisition and additional construction to deal with flooding to address wetland mitigation issues. Grantee will need grant administration funds and technical assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400056 08-354062 0600

Activity Title: Village of Maywood

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

03/30/2014

Responsible Organization:

Village of Maywood

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$856,036.65
Total Budget	(\$544.35)	\$856,036.65
Total Obligated	(\$544.35)	\$856,036.65
Total Funds Drawdown	\$0.00	\$856,036.65
Program Funds Drawdown	\$0.00	\$856,036.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$856,036.65
Village of Maywood	\$0.00	\$856,036.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The project would disconnect the roadway drainage from the existing combined sewer and connect street drainage structures to an existing relief sewer.

Location Description:

Between Washington and Madison, 15th and 22nd

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	8580/8580
Activity funds eligible for DREF	0	770432/77043



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400059 08-354063 0602

Activity Title: Village of Oquawka

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

07/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

07/31/2015

National Objective:

Urgent Need

Responsible Organization:

Village of Oquawka

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$554,186.00
Total Budget	\$0.00	\$554,186.00
Total Obligated	\$0.00	\$554,186.00
Total Funds Drawdown	\$0.00	\$554,186.00
Program Funds Drawdown	\$0.00	\$554,186.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$554,186.00
Village of Oquawka	\$0.00	\$554,186.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of the existing non functional storm sewer collection and drainage system on Schuyler Street.

Location Description:

Schuyler Street from Front Street to Sixth St

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4484	4484/4484
Activity funds eligible for DREF	277093	277093/27709



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400063 08-354064 0600

Activity Title: City of Keithsburg

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

08/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,789,665.08
Total Budget	\$0.00	\$2,789,665.08
Total Obligated	\$0.00	\$2,789,665.08
Total Funds Drawdown	\$12,729.00	\$165,356.50
Program Funds Drawdown	\$12,729.00	\$165,356.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,736.26	\$165,356.50
City of Keithsburg	\$12,736.26	\$165,356.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Restore the protective Mississippi River and Pope Creek levee system. Specifically, this includes upgrades to the levee system to comply with US Army Corps of Engineers. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Along riverbank from Jefferson St to north of Jackson St, then east to 15th St

Activity Progress Narrative:

Environmental Review is not complete pending agency reviews and Archeological survey. Anticipated design completion April 30, 2016, bid advertisement May 2016. Anticipated construction completion July 2017. Modification for extension only granted to August 2016. Will require admin funds, construction oversight and labor standard support. See also supplemental grant 08-302030. Funds were redirected from Water Tower application that was selected for funding and applied to cost of Levees project that was previously funded and higher rated.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800400064 08-354005 0600

Activity Title: City of Keithsburg

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

09/30/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Keithsburg

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,370,132.92
Total Budget	\$0.00	\$2,370,132.92
Total Obligated	\$0.00	\$2,370,132.92
Total Funds Drawdown	\$0.00	\$39,625.00
Program Funds Drawdown	\$0.00	\$39,625.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,625.00
City of Keithsburg	\$0.00	\$39,625.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements would include upgrades to the current Main Street storm water lift station to become compliant with USACE standards and construction of a new storm water pump station northwest of Jackson St and 4th Street intersection. This new pump station would collect surface water from the east and west sides of 4th st and discharge north of the existing levee. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Around 4th St north of Jackson, Main St at the riverbank

Activity Progress Narrative:

Levee changes impacted Pump Station Requirements so new Environmental Review was required and combined with the Levee Environmental Review. It is not complete and pending agency reviews. Archeological Survey is complete pending agency reviews. Modification completed for a budget increase of \$1,930,093 and an extension through September 2016. Another grant extension will be required to accomodate anticipated construction completion in June 2017.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800400081 08-354067 0600

Activity Title: City of Villa Grove

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

07/31/2015

Responsible Organization:

City of Villa Grove

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$669,921.48
Total Budget	(\$12,442.58)	\$669,921.48
Total Obligated	(\$12,442.58)	\$669,921.48
Total Funds Drawdown	\$0.00	\$669,921.48
Program Funds Drawdown	\$0.00	\$669,921.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$669,921.48
City of Villa Grove	\$0.00	\$669,921.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Villa Grove will construct a new outfall storm sewer to serve portions of the City to replace the outfall tile. The project will include new storm sewer pipes, manholes, and inlets.

Location Description:

Maple Street to Matteson Drive, Ash Street to Willow Lane

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4889	4889/4889
Activity funds eligible for DREF	699921	699921/66992



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400126 CO10645 1100

Activity Title: Program Delivery LMI

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

08/30/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,605,783.57
Total Budget	\$492,178.55	\$2,605,783.57
Total Obligated	\$492,178.55	\$2,605,783.57
Total Funds Drawdown	\$492,178.55	\$2,605,783.57
Program Funds Drawdown	\$492,178.55	\$2,605,783.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$492,178.55	\$2,605,783.57
State of Illinois Department of Commerce and Economic	\$492,178.55	\$2,605,783.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the PI Program

Location Description:

Activity Progress Narrative:

For the Public Infrastructure Program, continued to modify grant agreements to extend grant date or grant funding amount. Conducted Davis Bacon labor reviews associated with draw requests. Three additional activities reached substantial completion this period; 85 to date. Two projects are continuing construction, two are still being designed and all other projects are complete and either programmatically closed or undergoing programmatic closeout. Continued with programmatic closeout of the grants and file review and organization and initiated transition activities for grants that will remain open in 2016. Reviewed draw requests, completed reports and other program delivery tasks to support the Public Infrastructure program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures were made to reflect the final verified national objective split. No additional expenditures will be made under this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800400127 CO10645 1100

Activity Title: Program Delivery URG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

08/30/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,074,530.07
Total Budget	(\$492,178.55)	\$1,074,530.07
Total Obligated	(\$492,178.55)	\$1,074,530.07
Total Funds Drawdown	(\$492,178.55)	\$1,074,530.07
Program Funds Drawdown	(\$492,178.55)	\$1,074,530.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$492,178.55)	\$1,074,530.07
State of Illinois Department of Commerce and Economic	(\$492,178.55)	\$1,074,530.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the PI Program

Location Description:

Activity Progress Narrative:

For the Public Infrastructure Program, continued to modify grant agreements to extend grant date or grant funding amount. Conducted Davis Bacon labor reviews associated with draw requests. Three additional activities reached substantial completion this period; 85 to date. Two projects are continuing construction, two are still being designed and all other projects are complete and either programmatically closed or undergoing programmatic closeout. Continued with programmatic closeout of the grants and file review and organization and initiated transition activities for grants that will remain open in 2016. Reviewed draw requests, completed reports and other program delivery tasks to support the Public Infrastructure program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures were made to reflect the final verified national objective split. No additional expenditures will be made under this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800400128 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$868,437.14
Total Budget	\$0.00	\$868,437.14
Total Obligated	\$0.00	\$868,437.14
Total Funds Drawdown	\$66,471.07	\$868,437.14
Program Funds Drawdown	\$66,471.07	\$868,437.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,471.07	\$868,437.14
State of Illinois Department of Commerce and Economic	\$66,471.07	\$868,437.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the PI Program

Location Description:

Activity Progress Narrative:

For the Public Infrastructure Program, continued to modify grant agreements to extend grant date or grant funding amount. Conducted Davis Bacon labor reviews associated with draw requests. Three additional activities reached substantial completion this period; 85 to date. Two projects are continuing construction, two are still being designed and all other projects are complete and either programmatically closed or undergoing programmatic closeout. Continued with programmatic closeout of the grants and file review and organization and initiated transition activities for grants that will remain open in 2016. Reviewed draw requests, completed reports and other program delivery tasks to support the Public Infrastructure program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures were made to reflect the final verified national objective split. No additional expenditures will be made under this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800400129 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

09/07/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$636,653.27
Total Budget	\$0.00	\$636,653.27
Total Obligated	\$0.00	\$636,653.27
Total Funds Drawdown	\$48,730.10	\$636,653.27
Program Funds Drawdown	\$48,730.10	\$636,653.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,730.10	\$636,653.27
State of Illinois Department of Commerce and Economic	\$48,730.10	\$636,653.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the PI Program

Location Description:

Activity Progress Narrative:

For the Public Infrastructure Program, continued to modify grant agreements to extend grant date or grant funding amount. Conducted Davis Bacon labor reviews associated with draw requests. Three additional activities reached substantial completion this period; 85 to date. Two projects are continuing construction, two are still being designed and all other projects are complete and either programmatically closed or undergoing programmatic closeout. Continued with programmatic closeout of the grants and file review and organization and initiated transition activities for grants that will remain open in 2016. Reviewed draw requests, completed reports and other program delivery tasks to support the Public Infrastructure program. The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. Adjustments to the expenditures were made to reflect the final verified national objective split. No additional expenditures will be made under this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800400130 354089 0600
Activity Title: St Clair County East St. Louis Storm Water Pump St

Activity Category:
 Construction/reconstruction of water lift stations

Activity Status:
 Under Way

Project Number:
 IKE Public Infrastructure Program

Project Title:
 35-4 Public Infrastructure Program

Projected Start Date:
 07/01/2015

Projected End Date:
 03/31/2016

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Clair County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$100,012.00
Total Budget	(\$29,340.00)	\$100,012.00
Total Obligated	(\$29,340.00)	\$100,012.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Clair County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Rehabilitate storm water pumping station and construction of a new forcemain.

Location Description:
 3rd Street and Riverpark Dr in East St. Louis

Activity Progress Narrative:
 Supplemental funding for Midwest grant which required more funding due to high bids. Grant Agreement is in Accounting review.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400150 08-354088 0600

Activity Title: Village of Joy Main Street Lift Station

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

04/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

07/31/2015

Responsible Organization:

Village of Joy

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$77,500.00
Total Budget	\$0.00	\$77,500.00
Total Obligated	\$0.00	\$77,500.00
Total Funds Drawdown	\$0.00	\$77,500.00
Program Funds Drawdown	\$0.00	\$77,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,500.00
Village of Joy	\$0.00	\$77,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will upgrade the Village of Joy's existing Main Street Lift Station and 6-inch force main.

Location Description:

Village of Joy
2000 Census Data

Activity Progress Narrative:

Activity is completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
Activity funds eligible for DREF	0	68200/68200



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE Technical Assistance / 35-0 Technical Assistance funds

Grantee Activity Number: 1800500001 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

IKE Technical Assistance

Project Title:

35-0 Technical Assistance funds

Projected Start Date:

09/07/2011

Projected End Date:

08/30/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Illinois Department of Commerce and

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$173,885.23

Total Budget

\$0.00

\$173,885.23

Total Obligated

\$0.00

\$158,885.23

Total Funds Drawdown

\$240.00

\$173,885.23

Program Funds Drawdown

\$240.00

\$173,885.23



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$240.00	\$173,885.23
State of Illinois Department of Commerce and Economic	\$240.00	\$173,885.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the TA program

Location Description:

Activity Progress Narrative:

The vendor contract for program delivery ended on August 31, 2015 and final payments were made this quarter. This program delivery activity is now complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

