

Grantee: State of Illinois

Grant: B-08-DI-17-0001

April 1, 2012 thru June 30, 2012 Performance Report



Grant Number:

B-08-DI-17-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Illinois

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$193,700,004.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$69,098.51

Total Budget:

\$193,769,102.51

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

The upper Midwest and the state of Illinois was hit with heavy rains in 2008 and as a result suffered significant damage and financial impacts. The statewide average precipitation in 2008 was 50.7 inches, 11.4 inches above normal and the second wettest year since 1895. Based on preliminary data, the statewide average precipitation for September 2008 was 7.98 inches, making this the third wettest September on record (going back to 1895) for Illinois. Chicago (at O'Hare airport) reported 6.64 inches on September 13, 2008 setting a new record for the most rain in one calendar day in Chicago's history.

Major flooding in three regions of the state kept the State Emergency Operations Center (SEOC) activated for more than three weeks in June and early July. A large contingent of state resources, including more than 1,400 Illinois National Guard troops, was activated to help communities along the Mississippi River and other rivers in northern and southeastern Illinois battle floodwaters. In total, 26 levees overtopped or breached along the Mississippi River between Rock Island, Illinois and St. Louis, Missouri. Six of the 26 overtopped or breached levee systems are located in Illinois. As a result of the June 2008 flooding, 25 Illinois counties were declared federal disaster areas per FEMA-1771-DR. Twenty-one of these 25 counties are located along the Mississippi, Embarras, and Wabash Rivers. The state's requests for federal disaster assistance for people and businesses in 18 counties and for local governments in 22 counties were approved by FEMA, bringing welcomed relief to many persons in these flood-battered areas. HUD previously allocated \$17,341,434 to assist these counties in their efforts to recover from the devastation caused by the severe flooding.

Flooding in September again ravaged homes, businesses and communities. Heavy rains, including precipitation from Hurricane Ike, caused extensive flooding in the northern and central regions of the state in September. The severe flooding caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. The state was successful in getting federal assistance for people and businesses in nine counties, as well as federal reimbursement for some flood-related expenses incurred by local governments in 13 counties. A total of 41 counties were included in FEMA 1800-DR, FEMA 1771-DR and FEMA 1747-DR.

The following counties were declared eligible for federal assistance in the three 2008 Disaster Declarations:

>Illinois Counties Declared Under FEMA-1800-DR (These Counties must be Supported by IL CDBG 1800 Disaster Recovery Funding) - Bureau County, Cass County, Cook County, DeKalb County, DuPage County, Greene County, Grundy County, Kane County, Kendall County, LaSalle County, Macoupin County, Montgomery County, Peoria County, Scott County, Will County, Woodford County

>

>Illinois Counties Declared Under FEMA-1771-DR (These Counties may also be Supported by IL CDBG 1800 Disaster Recovery Funding) - Adams County, Calhoun County, Clark County, Coles County, Crawford County, Cumberland County, Douglas County, Edgar County, Greene County, Hancock County, Henderson County, Jasper County, Jersey County, Lake County, Lawrence County, Madison County, Mercer County, Monroe County, Pike County, Randolph County, Rock Island County, St. Clair County, Scott County, Whiteside County, Winnebago County

Illinois Counties Declared Under FEMA-1747-DR (These Counties may also be Supported by IL CDBG 1800 Disaster Recovery Funding) - Iroquois County and Livingston County

Recovery Needs:

ECONOMIC IMPACT

Small Business Economic Impact

>According to preliminary estimates from the US Small Business Administration (SBA), Illinois' small businesses experienced approximately \$43 million in economic losses from flooding and other disasters in 2008. As of September 2009, 1224 Illinois small businesses in areas affected by 2008 flood and storm disaster have been approved for SBA loans. Approximately 1224 businesses experienced at least some business interruption. The state must have resources to provide low-cost financing, grants and technical assistance to businesses in order to jumpstart its economic recovery. Funding for small businesses in impacted Illinois communities needing financial support will be prioritized



under the economic development program, as part of this disaster plan.

Large Business and Other Economic Impact

>The 2008 disasters forced many families out of communities that were impacted by severe flood damage. Employers need their workforce back in their communities. Accelerated provision of temporary affordable housing and the development of permanent affordable housing are critical for the state's employers to get back into commerce and expedite recovery. Funding is needed to support impacted Illinois communities with large businesses needing financial support to remain or locate in these areas of the state. Resources will also be prioritized for support to these communities under the economic development stimulus program, as part of this disaster plan.

HOUSING IMPACT

Over 5,500 homes were impacted by the storms and flooding. According to data provided by FEMA and SBA, it is estimated that there remains approximately \$172,069,178 in unmet housing needs in the affected counties for the 2008 floods. As of September 2009, \$48,115,937 was been approved for disaster housing assistance to help with temporary housing and home repairs for FEMA 1800-DR alone. The Department will consider the damage rating level among other criteria in approving funding to assist residents in affected counties. Damage level is rated by FEMA from "affected"(insignificant), "minor" (low), "major" (significant) and "destroyed" (high).The State will prioritize resources to assist homeowners repair and rebuild their homes. Resources will also be provided to build affordable rental housing for the workforce as well as those that were displaced due to flooding.

>

>PUBLIC INFRASTRUCTURE IMPACT

The state estimates more than \$94.6 million in public infrastructure damage requiring short term recovery assistance in counties declared under federal DR 1800 and DR 1771 in 2008. To address this damage, the state has or will receive approximately \$75 million in emergency response and immediate recovery activities through funds made available under FEMA. The difference remaining after FEMA funding is approximately \$31.6 million and represents the current unmet, short term financial need identified in affected counties as of September 2009. In addition to addressing short term need, the supplemental appropriation also will support communities in long term disaster mitigation strategies, to avoid the level of damage and severe impact resulting to communities. The extent of the impact to affected areas in Illinois in 2008 made the state one of several eligible for this disaster recovery assistance to address both short and long term recovery, restoration and mitigation needs in these counties.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$193,700,004.00
Total Budget	\$0.00	\$193,700,004.00
Total Obligated	\$1,566,731.72	\$170,073,472.52
Total Funds Drawdown	\$8,011,312.46	\$22,132,982.10
Program Funds Drawdown	\$7,978,443.37	\$21,986,464.60
Program Income Drawdown	\$32,869.09	\$146,517.50
Program Income Received	\$32,869.09	\$146,517.50
Total Funds Expended	\$9,600,982.28	\$22,326,207.53
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		63.96%
Overall Benefit Percentage (Actual)		53.94%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$29,055,000.60	\$0.00
Limit on Admin/Planning	\$38,740,000.80	\$3,284,329.44
Limit on State Admin	\$9,685,000.20	\$3,206,248.79

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$21,694,400.45	\$25,000,911.00



Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$96,850,002.00	\$112,601,522.29

Overall Progress Narrative:

The level of grant obligations made and reflected in DRGR increased slightly to 88 percent as the state continues to make awards. The funds remaining for awards primarily consists of the planning and TA programs and portions of ED, CSP and buyout programs. It is anticipated that all awards will be made in the third quarter. A HUD audit was conducted during the week of June 4, 2012. During that visit, an expenditure schedule and estimate was prepared and provided to HUD. Currently, IKE expenditures are 11.4% of total funding. Per the estimate provided to HUD and based upon the currently anticipated project progress, the IKE expenditures will increase dramatically and should reach 20% of total by September 2012 and over 45% of total by December 2012. Over the past 9 to 12 months, 81 of the 85 public infrastructure projects were in the engineering procurement and design phases. These projects are moving into bidding and construction and 34 projects will be complete by September and 56 will be complete by the end of the year reflecting nearly \$35M in expected expenditures. Expenditures will increase for the property buyout program as well. Awards have been made for all but \$800k of the funding and the buyout process has begun for over 120 homes of which, over half should close in the next 120 to 150 days. Overall program progress during the period consisted primarily of working with applicants, providing technical assistance to recipients, completing grant agreements for awarded projects, continuing engineering procurement, continued implementation of grants and monitoring of several activities.

Program specific highlights for the quarter:

For the Affordable Rental Program, the loan closing occurred for two rural development housing projects and construction was initiated for one permanent supportive housing project. IHDA and the HUD field office modified and completed the agreement between IHDA and the public housing agencies for execution. The other Affordable Rental Program recipients are already selected but \$1.5M of the permanent supportive housing funds remains and an additional solicitation for applications will occur in August. Technical assistance to IHDA regarding reporting and other program requirements was provided.

For the Business Assistance Program, another 28 CDBG microloans were made totaling \$251,854.08 to small businesses in 7 disaster counties. To date, 210 CDBG microloans were made totaling \$1,526,200.79 to small businesses in 70 municipalities within 10 disaster counties.

For the Community Stabilization Program, the first project in the program was substantially completed. The recipients of the housing rehab funds in the Community Stabilization Program worked closer to initiating rehab of homes. Construction neared completion on a road rehab portion of one other project. Environmental reviews continued for the Community Stabilization Program activities. On site monitoring was conducted for two sub-grantees and positive reports were completed.

For the Economic Development Program, an assisted business created 6 more jobs in the period; design was completed and bids were solicited for a road reconstruction project and an environmental waiver was prepared and submitted for another economic development project.

For the Housing Rehab and Repair program, reviewed and recommended awards for two additional grants. Sent out homeowner packages to solicit necessary homeowner information to verify eligibility and duplication of benefits. Proceeded with environmental reviews and completed subcontract agreements with firms completing inspections, work write ups, asbestos and lead surveys.

For the Planning Program, all 80 applications were reviewed and ranked. Funding recommendations were made but cost reasonableness and other funding options are still being reviewed. It is anticipated that all awards will be made in the next quarter.

For the Property Buyout Program, two more acquisitions were closed in two different communities. Grant agreements were executed for all funding except \$800k. Title and environmental work continued and it is anticipated that over 50 closings will close in the next 4 to 5 months.

The 85 Public Infrastructure Program projects continued with engineering design, projects were bid and construction is now underway for 17 projects and complete for 5 projects. Funds were drawn primarily for engineering design work but also for construction costs. Monitoring was conducted in five communities.

Note that the Progress Toward Activity Type Target for Affordable Rental Housing is being calculated incorrectly by

DRGR. Target with added DREF funding remains at 18,950,911. Note also that the Progress Toward National Objective Target for LMI is calculated incorrectly by DRGR as 50% of the entire grant amount rather than 50% of the grant amount minus admin and planning funds.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$69,098.51	\$0.00
IKE Administration Fund, 35- State and Local Admin	\$680,757.06	\$9,684,999.00	\$3,148,442.72
IKE Affordable Rental Housing, 35-1 Affordable Rental Housing	\$75,579.36	\$19,500,911.00	\$118,672.66
IKE Business Assistance Program, 35-6 Business Assistance	\$525,255.42	\$4,871,683.00	\$2,937,091.37
IKE Community Stabilization Program, 35-7 Ike Community	\$2,635,919.11	\$30,516,846.00	\$3,802,670.26
IKE Economic Development Program, 35-3 Economic	\$461,790.80	\$22,593,615.00	\$2,136,219.95
IKE Housing Rehabilitation and Repair, 35-2 Housing Rehab and	\$150,978.42	\$9,112,750.00	\$315,742.20
IKE Planning Program, 35-5 IKE Planning Grants	\$44,224.54	\$6,558,449.00	\$78,080.65
IKE Property Buyout Program, 35-8 Buyout Program	\$758,526.69	\$37,598,171.00	\$3,367,146.82
IKE Public Infrastructure Program, 35-4 Public Infrastructure	\$2,645,411.97	\$51,993,372.00	\$6,082,397.97
IKE Technical Assistance, 35-0 Technical Assistance funds	\$0.00	\$1,269,208.00	\$0.00
Test IKE, Test IKE	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: 18001000011 08-351002 1101
Activity Title: Cedar Ridge Apartments-- Rural dev. hous

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Clair Housing Authority

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$947,912.00
Total Budget	\$0.00	\$947,912.00
Total Obligated	\$0.00	\$947,912.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Clair Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of rural development apartments

Location Description:

203 North Fritz Street, Lebanon, IL.

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
--	-----------------------------	---------------------------------------------



# of Housing Units	0	0/24
# of Multifamily Units	0	0/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/24	0/0	0/24	0
# Renter Households	0	0	0	0/24	0/0	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18001000012 08-351002 1102
Activity Title: Parkside Place Renovations-- Rural dev. hous

Activity Category:
 Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
 Under Way

Project Number:
 IKE Affordable Rental Housing

Project Title:
 35-1 Affordable Rental Housing Program

Projected Start Date:
 06/01/2012

Projected End Date:
 08/31/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Housing Authority of the County of Cass

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,794,081.00
Total Budget	\$0.00	\$1,794,081.00
Total Obligated	\$45,000.00	\$1,794,081.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Authority of the County of Cass	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Acquisition & rehabilitation of rural development apartments

Location Description:
 1501 Canal Street, Beardstown, IL.

Activity Progress Narrative:
 No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/23
# of Multifamily Units	0	0/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/8	0/23	0
# Renter Households	0	0	0	0/15	0/8	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18001000013 08-351002 1103
Activity Title: Chrisman (Lincolnshire Apartments)-- rural dev. ho

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Chrisman Housing Partners, L.P.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Chrisman Housing Partners, L.P.

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$25,132.00

\$25,132.00

\$0.00

\$0.00

\$25,132.00

\$25,132.00

\$0.00

To Date

\$587,273.00

\$587,273.00

\$587,273.00

\$25,132.00

\$25,132.00

\$0.00

\$0.00

\$25,132.00

\$25,132.00

\$0.00

Activity Description:

Rehabilitation of rural development apartments

Location Description:

101 E Lincolnshire, Chrisman, IL.

Activity Progress Narrative:

The loan closing has occurred

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16



of Multifamily Units

0

0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/16	0/16	0
# Renter Households	0	0	0	0/0	0/16	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18001000014 08-351002 1104
Activity Title: Meadows Apartments-- rural dev. hous

Activity Category:
 Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
 Under Way

Project Number:
 IKE Affordable Rental Housing

Project Title:
 35-1 Affordable Rental Housing Program

Projected Start Date:
 06/01/2012

Projected End Date:
 08/31/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 The Meadows Apartments Partnership

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$531,622.00
Total Budget	\$0.00	\$531,622.00
Total Obligated	\$0.00	\$531,622.00
Total Funds Drawdown	\$21,532.00	\$21,532.00
Program Funds Drawdown	\$21,532.00	\$21,532.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,532.00	\$21,532.00
The Meadows Apartments Partnership	\$21,532.00	\$21,532.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Rehabilitation of rural development apartments

Location Description:
 702 West Highsmith Street, Robinson, IL.

Activity Progress Narrative:
 The loan closing has occurred

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Multifamily Units	0	0/12



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/12	0/12	0
# Renter Households	0	0	0	0/0	0/12	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	18001000015 08-351002 1106
Activity Title:	Somonauk (Somonauk Garden Apartments)-- rural dev.

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

LaSalle Street Investors, L.P.

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,099,248.00
Total Budget	\$0.00	\$1,099,248.00
Total Obligated	\$0.00	\$1,099,248.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LaSalle Street Investors, L.P.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of rural development apartments

Location Description:

405 West LaSalle Street, Somonauk, IL.

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/24



of Multifamily Units

0

0/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/4	0/24	0
# Renter Households	0	0	0	0/20	0/4	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18001000016 08-351002 1105
Activity Title: Carlinville (Pine Creek Villas)-- rural dev. hous

Activity Category:
 Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
 Under Way

Project Number:
 IKE Affordable Rental Housing

Project Title:
 35-1 Affordable Rental Housing Program

Projected Start Date:
 06/01/2012

Projected End Date:
 08/31/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Hebenstreit Family L.P.

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$355,785.00
Total Budget	\$0.00	\$355,785.00
Total Obligated	\$0.00	\$355,785.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hebenstreit Family L.P.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Rehabilitation of rural development apartments

Location Description:
 1120/1130 East Main Street, Carlinville, IL.

Activity Progress Narrative:
 No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/16
# of Multifamily Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Renter Households	0	0	0	0/16	0/0	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18001000021 08-351002 1111

Activity Title: Sarah's Circle-- Permanent supportive housing

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Illinois Housing Development Authority

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total Budget	\$0.00	\$1,400,000.00
Total Obligated	\$0.00	\$1,400,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Illinois Housing Development Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of permanent supportive housing

Location Description:

4836 North Sheridan, Chicago, IL.

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18001000022 08-351002 1112

Activity Title: Myers Place-- Permanent supportive housing

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

DDG Myers Place, LP

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,994,338.00
Total Budget	\$0.00	\$1,994,338.00
Total Obligated	\$0.00	\$1,994,338.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
DDG Myers Place, LP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction of permanent supportive housing

Location Description:

1585 West Dempster, Mt. Prospect, IL.

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/39
# of Multifamily Units	0	0/39



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/22	0/17	0/39	0
# Renter Households	0	0	0	0/22	0/17	0/39	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18001000023 08-351002 1113
Activity Title: Emerson Square-- Permanent supportive housing

Activity Category:
 Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
 Under Way

Project Number:
 IKE Affordable Rental Housing

Project Title:
 35-1 Affordable Rental Housing Program

Projected Start Date:
 06/01/2012

Projected End Date:
 08/31/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 EmSq, LLC

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
EmSq, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 New Construction of permanent supportive housing

Location Description:
 1600 Foster Street, Evanston, IL.

Activity Progress Narrative:
 No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/32
# of Multifamily Units	0	0/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/14	0/14	0/32	0
# Renter Households	0	0	0	0/14	0/14	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18001000024 08-351002 1114

Activity Title: Buttonwood Trails-- Permanent supportive housing

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Buttonwood Trails, L.P.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,320,000.00

Total Budget

\$0.00

\$1,320,000.00

Total Obligated

\$0.00

\$1,320,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Buttonwood Trails, L.P.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New Construction of permanent supportive housing

Location Description:

Intersection of NE 10th St. & NE 11th St., Aledo, IL.

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40



of Singlefamily Units

0

0/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/32	0/40	0
# Renter Households	0	0	0	0/8	0/32	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18001000025 08-351002 1115

Activity Title: Indian Trail-- Permanent supportive housing

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Indian Point Apts., L.P.

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,420,000.00
Total Budget	\$0.00	\$1,420,000.00
Total Obligated	\$0.00	\$1,420,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Indian Point Apts., L.P.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Construction of permanent supportive housing

Location Description:

South of James Street, Lawrenceville, IL.

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/22

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/44
# of Multifamily Units	0	0/44



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/24	0/44	0
# Renter Households	0	0	0	0/20	0/24	0/44	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18001000031 08-351002 1121

Activity Title: Riverside Apts-- Public housing rehab

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Cass

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$560,000.00
Total Budget	\$0.00	\$560,000.00
Total Obligated	\$0.00	\$560,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Authority of the County of Cass	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of public housing properties

Location Description:

Scattered sites on Otto Turner Drive and Frank Wessel Drive, Beardstown, IL.

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17
# of Multifamily Units	0	0/17



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/2	0/17	0
# Renter Households	0	0	0	0/5	0/2	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18001000032 08-351002 1122
Activity Title: Golden Years Plaza-- Public hous rehab

Activity Category:
 Affordable Rental Housing (KRW and Ike Grants Only)
Project Number:
 IKE Affordable Rental Housing
Projected Start Date:
 04/01/2012
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 35-1 Affordable Rental Housing Program
Projected End Date:
 08/31/2013
Completed Activity Actual End Date:

Responsible Organization:
 The Housing Authority of the County of DeKalb

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,450,000.00
Total Budget	\$0.00	\$1,450,000.00
Total Obligated	\$0.00	\$1,450,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
The Housing Authority of the County of DeKalb	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Rehabilitation of public housing properties

Location Description:
 507 East Taylor Street, DeKalb, IL.

Activity Progress Narrative:
 No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/150
# of Multifamily Units	0	0/150



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/150	0/0	0/150	0
# Renter Households	0	0	0	0/150	0/0	0/150	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18001000033 08-351002 1123
Activity Title: Park Tower-- Public hous rehab

Activity Category:
 Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
 Under Way

Project Number:
 IKE Affordable Rental Housing

Project Title:
 35-1 Affordable Rental Housing Program

Projected Start Date:
 04/01/2012

Projected End Date:
 08/31/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 The Housing Authority of the County of Coles

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
The Housing Authority of the County of Coles	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Rehabilitation of public housing properties

Location Description:
 109 Prarie Avenue, Mattoon, IL.

Activity Progress Narrative:
 No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18001000034 08-351002 1124
Activity Title: Indian Hills-- Public hous rehab

Activity Category:
 Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
 Under Way

Project Number:
 IKE Affordable Rental Housing

Project Title:
 35-1 Affordable Rental Housing Program

Projected Start Date:
 04/01/2012

Projected End Date:
 08/31/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Quincy Housing Authority

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$990,000.00
Total Budget	\$0.00	\$990,000.00
Total Obligated	\$0.00	\$990,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Quincy Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Rehabilitation of public housing properties

Location Description:
 540 Harrison Street, Quincy, IL.

Activity Progress Narrative:
 No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/200
# of Multifamily Units	0	0/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/150	0/50	0/200	0
# Renter Households	0	0	0	0/150	0/50	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18001000035 08-351002 1125

Activity Title: GCHA Scattered Sites-- Public hous rehab

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Greene County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Authority of Greene County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of public housing properties

Location Description:

Scattered Sites in White Hall, Roodhouse, Carrollton, Greenfield and Kane

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16
# of Multifamily Units	0	0/16



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/5	0/16	0
# Renter Households	0	0	0	0/11	0/5	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800100005 08-351002 0111

Activity Title: AHP PERM SUPP HOUSING

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

06/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Illinois Housing Development Authority

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,500,652.00
Total Budget	(\$200,000.00)	\$1,500,652.00
Total Obligated	(\$1,500,652.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Illinois Housing Development Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Capital grants for permanent supportive housing.

Location Description:

Projects will be located within any of the 41 Illinois counties federally designated as eligible for CDBG Ike assistance.

Activity Progress Narrative:

No work occurred for this activity during the period. IHDA soliciting applications for this remaining funding during August 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800100005 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE Affordable Rental Housing

Projected Start Date:

09/07/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-1 Affordable Rental Housing Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$28,915.36	\$72,008.66
Program Funds Drawdown	\$28,915.36	\$72,008.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,335.19	\$74,335.19
State of Illinois Department of Commerce and Economic	\$74,335.19	\$74,335.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Affordable Rental Housing Program

Location Description:

Activity Progress Narrative:

Provided technical assistance to the Illinois Housing Development Agency in support of the program including on-site review and advisement on April 23, 2012. Assisted IHDA with use of ongoing, monthly and quarterly reports for IHDA's use in accordance with the intergovernmental agreement. Reviewed drawdown requests and assisted in completing agreement between IHDA and public housing agencies, per review by the HUD field office.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/0	0/0	0
-----------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800100006 08-351002 1000

Activity Title: IHDA Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

07/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Illinois Housing Development Authority

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

N/A

\$947,545.00

Total Budget

\$0.00

\$947,545.00

Total Obligated

\$0.00

\$947,545.00

Total Funds Drawdown

\$230,360.00

\$230,360.00

Program Funds Drawdown

\$230,360.00

\$230,360.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$230,360.00

\$230,360.00

Illinois Housing Development Authority

\$230,360.00

\$230,360.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin funds for IHDA Housing program

Location Description:

Activity Progress Narrative:

Administrative funds drawn to support the various IHDA projects

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800200001 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

IKE Housing Rehabilitation and Repair

Projected Start Date:

09/07/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-2 Housing Rehab and Repair

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,830,962.00
Total Budget	\$0.00	\$1,830,962.00
Total Obligated	\$0.00	\$1,830,962.00
Total Funds Drawdown	\$150,978.42	\$315,742.20
Program Funds Drawdown	\$150,978.42	\$315,742.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$358,284.40	\$358,284.40
State of Illinois Department of Commerce and Economic	\$358,284.40	\$358,284.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Housing Rehab & Repair Program

Location Description:

Activity Progress Narrative:

A second application round was held for receipt of additional applications by April 16, 2012. Reviewed applications and made two more funding awards. Sent out homeowner packages to solicit necessary homeowner information to verify eligibility and duplication of benefits. Proceeded with environmental review for first three project awards. Completed subcontract agreements with firms completing inspections, work write ups, asbestos and lead surveys. Executed three grant agreements and drafted two new grant agreements. Developed RFQ to prequalify general contractors to bid on the home rehab bid packages and other activities to support the housing rehab and repair program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800200002 08-352001 0200

Activity Title: Village of Maywood

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

IKE Housing Rehabilitation and Repair

Project Title:

35-2 Housing Rehab and Repair

Projected Start Date:

04/01/2012

Projected End Date:

03/30/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Maywood

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,349,970.00
Total Budget	(\$13,500.00)	\$1,349,970.00
Total Obligated	(\$13,500.00)	\$1,349,970.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Maywood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing rehabilitation for 30 IKE disaster recovery homes, LMI residents qualify, within the Village limits

Location Description:

Within the Village Limits

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30
#Energy Star Replacement Windows	0	0/30
#Additional Attic/Roof Insulation	0	0/15
#Replaced hot water heaters	0	0/15
#Units with bus/rail access	0	0/30
#Sites re-used	0	0/30



ELI Households (0-30% AMI)

0

0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/17	0/13	0/30	0
# Owner Households	0	0	0	0/17	0/13	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800200003 08-352001 1000

Activity Title: Village of Maywood Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

04/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

35- State and Local Admin

Projected End Date:

03/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Maywood

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Village of Maywood

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$13,500.00

\$13,500.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$13,500.00

\$13,500.00

\$13,500.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Admin funds for Rehab

Location Description:

Within the Village Limits

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800200004 08-352003 0200

Activity Title: Village of Skokie

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

IKE Housing Rehabilitation and Repair

Project Title:

35-2 Housing Rehab and Repair

Projected Start Date:

04/01/2012

Projected End Date:

03/30/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Skokie

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,249,950.00
Total Budget	(\$22,500.00)	\$2,249,950.00
Total Obligated	(\$22,500.00)	\$2,249,950.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Skokie	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing rehabilitation for 50 IKE disaster recovery homes, LMI residents qualify, within the Village limits

Location Description:

Within the Village Limits

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/50
#Energy Star Replacement Windows	0	0/50
#Additional Attic/Roof Insulation	0	0/25
#Replaced hot water heaters	0	0/25
#Units with bus/rail access	0	0/50
#Sites re-used	0	0/50



# ELI Households (0-30% AMI)	0	0/10
------------------------------	---	------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Singlefamily Units	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/20	0/30	0/50	0
# Owner Households	0	0	0	0/20	0/30	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800200005 08-352003 1000

Activity Title: Village of Skokie Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

04/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

35- State and Local Admin

Projected End Date:

03/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Skokie

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Village of Skokie

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$22,500.00

\$22,500.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$22,500.00

\$22,500.00

\$22,500.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Admin funds

Location Description:

Within the Village Limits

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800200006 08-352004 0200

Activity Title: Village of Bellwood

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

IKE Housing Rehabilitation and Repair

Project Title:

35-2 Housing Rehab and Repair

Projected Start Date:

05/01/2012

Projected End Date:

03/30/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Bellwood

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,300,000.00
Total Budget	\$2,300,000.00	\$2,300,000.00
Total Obligated	\$2,300,000.00	\$2,300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Bellwood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing rehabilitation for 54 IKE disaster recovery homes, LMI residents qualify, within the Village limits

Location Description:

Within the Village Limits

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/54
#Energy Star Replacement Windows	0	0/54
#Additional Attic/Roof Insulation	0	0/48
#Replaced thermostats	0	0/5
#Replaced hot water heaters	0	0/23
#Units with bus/rail access	0	0/54



ELI Households (0-30% AMI)

0

0/12

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/54
# of Singlefamily Units	0	0/54

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/30	0/24	0/54	0
# Owner Households	0	0	0	0/30	0/24	0/54	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800200007 08-352004 1000

Activity Title: Village of Bellwood Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

35- State and Local Admin

Projected End Date:

03/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Bellwood

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$23,000.00
Total Budget	\$23,000.00	\$23,000.00
Total Obligated	\$23,000.00	\$23,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Bellwood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin funds

Location Description:

Within the Village Limits

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800200008 08-352002 0200

Activity Title: Village of Niles

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

IKE Housing Rehabilitation and Repair

Project Title:

35-2 Housing Rehab and Repair

Projected Start Date:

05/01/2012

Projected End Date:

03/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Niles

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$404,991.00
Total Budget	\$0.00	\$404,991.00
Total Obligated	\$0.00	\$404,991.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Niles	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing rehab of 9 IKE disaster recovery homes, LMI residents qualify, within the Village limits.

Location Description:

Niles, Illinois

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9
#Energy Star Replacement Windows	0	0/9
#Additional Attic/Roof Insulation	0	0/4
#Replaced hot water heaters	0	0/4
#Units with bus/rail access	0	0/9
#Sites re-used	0	0/9



# ELI Households (0-30% AMI)	0	0/2
------------------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/6	0/9	0
# Owner Households	0	0	0	0/3	0/6	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800200009 08-352002 1000

Activity Title: Village of Niles Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

03/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Niles

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Village of Niles

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$4,049.00

\$4,049.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$4,049.00

\$4,049.00

\$4,049.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Admin funds for Rehab

Location Description:

Within the Village Limits

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800200010 08-352005 0200

Activity Title: Village of Glenwood

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

IKE Housing Rehabilitation and Repair

Project Title:

35-2 Housing Rehab and Repair

Projected Start Date:

06/01/2012

Projected End Date:

04/30/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Glendwood

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$480,000.00
Total Budget	\$480,000.00	\$480,000.00
Total Obligated	\$480,000.00	\$480,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Glendwood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing rehabilitation for 8 IKE disaster recovery homes, LMI residents qualify, within the Village limits

Location Description:

Within the Village Limits

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
#Energy Star Replacement Windows	0	0/8
#Additional Attic/Roof Insulation	0	0/7
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/4
#Units with bus/rail access	0	0/8



# ELI Households (0-30% AMI)	0	0/1
------------------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/4	0/8	0
# Owner Households	0	0	0	0/4	0/4	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1800200999
Activity Title:	Housing Rehab and Repair Program Unobligated Fund

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

IKE Housing Rehabilitation and Repair

Projected Start Date:

12/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

35-2 Housing Rehab and Repair

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$496,877.00

Total Budget

(\$2,744,000.00)

\$496,877.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

State of Illinois Department of Commerce and Economic

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds yet to be obligated to eligible activities for the Housing Rehab and Repair Program

Location Description:

Activity Progress Narrative:

Funding for the Housing Rehab and Repair project that has not yet been awarded for activities. This funding will be reserved to cover potential change orders which may be necessary to complete the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%



of Households 0 0 0 0/0 0/0 0/0 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300001 08-353001 0901

Activity Title: Belleville Wagner Motor ED Project

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE Economic Development Program

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Belleville

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$32,869.09	\$146,517.50
Total Funds Expended	\$0.00	\$1,000,000.00
City of Belleville	\$0.00	\$1,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

IKE funds on behalf of Wagner Motor Car Company to establish Wagner as a viable automobile dealer and stabilize the economy of southwestern Illinois

Location Description:

Belleville, IL

Activity Progress Narrative:

Requested documents were provided by Wagner Motor Car Company on April 27, 2012. The Vendor reviewed the documentation and prepared a briefing on options for modifying the Grant Agreement and proposed conclusions for the monitoring report. DCEO to decide on next steps with the grant modification process. Wagner created 6 new jobs this period, 1 of which is held by a Low to moderate income person (3 did not reply) for a total of 26 jobs created for the project and 9 being held by LMI persons to date. The negative beneficiary numbers are to offset a reporting error in the previous quarter. The total numbers correctly reflect true beneficiary data.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	1	0	6	5/0	4/15	26/29	34.62

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-8	0	-21	5/0	4/15	26/29	34.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800300002 08-353002 0900

Activity Title: City of Centreville

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE Economic Development Program

Projected Start Date:

04/07/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Centreville

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$297,000.00	\$723,656.37
Program Funds Drawdown	\$297,000.00	\$723,656.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$297,000.00	\$723,650.37
City of Centreville	\$297,000.00	\$723,650.37
Match Contributed	\$0.00	\$0.00

Activity Description:

The city will use this grant to construct a new facility and to acquire equipment for purposes of capitalizing a new manufacturing business, Steel Rebar Manufacturing LLC d/b/a SRM Construction Material and Supply, that is involved in the construction trades of rebar manufacturing, trucking and hauling, concrete placement, rebar installation and concrete ready mix distribution.

Location Description:

Centreville IL

Activity Progress Narrative:

Construction is continuing on schedule and SRM is providing frequent updates and photos. The FEIN lock was cleared and the Grant Agreement modification was fully executed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	1	1	4	12/0	7/22	33/40	57.58

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	8	2	16	25/0	15/22	82/40	48.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800300003 CO10645 1100

Activity Title: Program Delivery LMI

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE Economic Development Program

Projected Start Date:

06/30/2010

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$192,435.00
Total Budget	\$0.00	\$192,435.00
Total Obligated	\$0.00	\$192,435.00
Total Funds Drawdown	\$27,778.19	\$185,568.40
Program Funds Drawdown	\$27,778.19	\$185,568.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$102,072.85	\$185,568.40
State of Illinois Department of Commerce and Economic	\$102,072.85	\$185,568.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the ED Program

Location Description:

Activity Progress Narrative:

Completed applicant and sub-grantee technical assistance, reviewed applications, continued to work with assisted business and sub-grantee in gathering additional data to complete a monitoring review, executed grant agreements, completed an environmental waiver request and other environmental reviews, reviewed quarterly reports, processed draw requests, prepared two loan agreements for two new awards, assisted in procurement and bidding activities, and other program delivery tasks in order to support the Economic Development program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800300004 CO10645 1100

Activity Title: Program Delivery URG

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE Economic Development Program

Projected Start Date:

06/30/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$67,964.00
Total Budget	\$0.00	\$67,964.00
Total Obligated	\$0.00	\$67,964.00
Total Funds Drawdown	\$9,810.70	\$65,539.03
Program Funds Drawdown	\$9,810.70	\$65,539.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,050.07	\$65,539.03
State of Illinois Department of Commerce and Economic	\$36,050.07	\$65,539.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the ED Program

Location Description:

Activity Progress Narrative:

Completed applicant and sub-grantee technical assistance, reviewed applications, continued to work with assisted business and sub-grantee in gathering additional data to complete a monitoring review, executed grant agreements, completed an environmental waiver request and other environmental reviews, reviewed quarterly reports, processed draw requests, prepared two loan agreements for two new awards, assisted in procurement and bidding activities, and other program delivery tasks in order to support the Economic Development program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800300005 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE Economic Development Program

Projected Start Date:

09/07/2011

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,670,166.00

Total Budget

\$0.00

\$1,670,166.00

Total Obligated

\$0.00

\$2,128,727.00

Total Funds Drawdown

\$94,002.21

\$119,316.10

Program Funds Drawdown

\$94,002.21

\$119,316.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$151,933.75

\$151,933.75

State of Illinois Department of Commerce and Economic

\$151,933.75

\$151,933.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds directly related to implementing the ED Program

Location Description:

Activity Progress Narrative:

Completed applicant and sub-grantee technical assistance, reviewed applications, continued to work with assisted business and sub-grantee in gathering additional data to complete a monitoring review, executed grant agreements, completed an environmental waiver request and other environmental reviews, reviewed quarterly reports, processed draw requests, prepared two loan agreements for two new awards, assisted in procurement and bidding activities, and other program delivery tasks in order to support the Economic Development program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300006 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE Economic Development Program

Projected Start Date:

09/07/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$710,318.00
Total Budget	\$0.00	\$710,318.00
Total Obligated	\$0.00	\$751,824.00
Total Funds Drawdown	\$33,199.70	\$42,140.05
Program Funds Drawdown	\$33,199.70	\$42,140.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,659.94	\$53,659.94
State of Illinois Department of Commerce and Economic	\$53,659.94	\$53,659.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the ED Program

Location Description:

Activity Progress Narrative:

Completed applicant and sub-grantee technical assistance, reviewed applications, continued to work with assisted business and sub-grantee in gathering additional data to complete a monitoring review, executed grant agreements, completed an environmental waiver request and other environmental reviews, reviewed quarterly reports, processed draw requests, prepared two loan agreements for two new awards, assisted in procurement and bidding activities, and other program delivery tasks in order to support the Economic Development program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800300007 08-353004 0600

Activity Title: CNI Road Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Economic Development Program

Projected Start Date:

10/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicago Neighborhood Initiatives

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,584,097.00
Total Budget	\$0.00	\$4,584,097.00
Total Obligated	\$0.00	\$4,584,097.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Chicago Neighborhood Initiatives	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Chicago Pullman road improvement construction

Location Description:

Chicago

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2300



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	29440	14379	68372	64.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300008 08-353004 1000

Activity Title: CNI Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

10/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Chicago Neighborhood Initiatives

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

N/A

\$40,000.00

Total Budget

\$0.00

\$40,000.00

Total Obligated

\$0.00

\$40,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Chicago Neighborhood Initiatives

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin funds for road construction

Location Description:

Chicago

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800300009 08-353005 0600

Activity Title: 167th Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Economic Development Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

03/01/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Harvey

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,650,000.00
Total Budget	\$0.00	\$2,650,000.00
Total Obligated	\$0.00	\$2,650,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Harvey	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Improvement

Location Description:

Harvey, IL

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3960



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/15	0/16	0/56	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800300010 08-353006 0900

Activity Title: Rock Island HMX

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Planned

Project Number:

IKE Economic Development Program

Project Title:

35-3 Economic Development Program

Projected Start Date:

04/01/2012

Projected End Date:

03/31/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Rock Island

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,446,122.00
Total Budget	\$0.00	\$3,446,122.00
Total Obligated	\$0.00	\$3,446,122.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Rock Island	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase and install equipment to re-open textile manufacturing plant

Location Description:

Rock Island, IL

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/153	0/300	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/153	0/300	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800300012 08-353007 0600

Activity Title: Grafton Fisheries Public Improvements LMI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

IKE Economic Development Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Grafton

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$513,100.00
Total Budget	\$0.00	\$513,100.00
Total Obligated	\$0.00	\$513,100.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Grafton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Roadway improvements and water supply to support the fish processing plant

Location Description:

Grafton, IL

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/9	0/10	0/36	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800300013 08-353007 0900

Activity Title: Grafton Fisheries Equipment LMI

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE Economic Development Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Grafton

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total Budget	\$0.00	\$1,400,000.00
Total Obligated	\$0.00	\$1,400,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Grafton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase and install fish processing equipment

Location Description:

Grafton, IL

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/9	0/10	0/36	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/9	0/10	0/36	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800300014 08-353006 1000

Activity Title: Grafton Fisheries Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

04/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Grafton

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$15,000.00

Total Budget

\$0.00

\$15,000.00

Total Obligated

\$0.00

\$15,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Grafton

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin funds

Location Description:

Grafton

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	1800300999
Activity Title:	Business Stimulus Project Unobligated Funds

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE Economic Development Program

Projected Start Date:

12/01/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

35-3 Economic Development Program

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,275,000.00
Total Budget	\$2,593,615.00	\$4,275,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Illinois Department of Commerce and Economic	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds yet to be obligated to eligible activities for the Economic Development Program

Location Description:

Activity Progress Narrative:

Funding for the Economic Development project that has not yet been awarded for activities. It is anticipated that the remaining funding will be obligated by August 2012

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400001 08-354029 0602

Activity Title: City of Barry

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Barry

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$478,000.00
Total Budget	\$0.00	\$478,000.00
Total Obligated	\$0.00	\$478,000.00
Total Funds Drawdown	\$2,025.00	\$36,450.00
Program Funds Drawdown	\$2,025.00	\$34,830.00
Program Income Drawdown	\$0.00	\$1,620.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,025.00	\$36,450.00
City of Barry	\$2,025.00	\$36,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

abandonment of existing wastewater lift station and installation of a new interceptor line, new lift station and force main

Location Description:

West of town from south of Barry cemetery to Smith st, then east to Decatur St

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2340
Activity funds eligible for DREF (Ike)	0	0/358500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	102	128	533	43.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400002 08-354037 0600

Activity Title: Village of Shabbona

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Shabbona

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$631,881.48	\$631,881.48
Program Funds Drawdown	\$631,881.48	\$631,881.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$631,881.48	\$631,881.48
Village of Shabbona	\$631,881.48	\$631,881.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Upgrade existing 6" and 8" sanitary sewers that have a .22% slope by replacing with 8" sanitary sewer that will be built at .40% slope, replace 10" and 18" existing storm sewers with 18" and 30" sewers, replace 4" dead end main with 10" looped water main.

Location Description:

North east Shabbona east of Illini St North of Comanche Ave

Activity Progress Narrative:

Completed construction of 100% of storm sewer and water main portions of the project. Construction of sanitary sewer portion of project is 44% completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	5564	5564/11841



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	27	50	54.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400003 08-354030 0600

Activity Title: City of Calumet City

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Calumet City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Calumet City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Retrofit pump station into a submersible pump station relative to energy efficiency objectives, replace pumps, demolish existing building and construct control room and bar screen building including energy efficient building technology, wet well rehabilitation, new bar screen, pipe gallery renovations, and installation of a new motor control facility.

Location Description:

State Street and Burnham Avenue

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
Activity funds eligible for DREF (Ike)	0	0/570000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1097	927	3434	58.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400004 08-354009 0600

Activity Title: Village of Diamond

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Diamond

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$130,395.00
Total Budget	\$0.00	\$130,395.00
Total Obligated	\$0.00	\$130,395.00
Total Funds Drawdown	\$117,102.00	\$117,102.00
Program Funds Drawdown	\$117,102.00	\$117,102.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$117,102.00	\$117,102.00
Village of Diamond	\$117,102.00	\$117,102.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reimbursement of funds spent to address 2008 flooding that caused sanitary sewer backup. Extension of Stellan St sanitary trunk sewer
Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Stellan St between Berta St and Country Line Road

Activity Progress Narrative:

Reimbursed for completed construction of sanitary trunk sewer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1582	1582/1582
Activity funds eligible for DREF (Ike	75264	75264/75264



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400006 08-354038 0602

Activity Title: City of Robinson

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Robinson

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Robinson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of the Jefferson Street Bridge that suffered severe damage in the flood of 2008. Removal of existing structure, pedestrian railings, pavement and sidewalk, then replacing the existing structure, pedestrian railings, pavement and sidewalk.

Location Description:

Jefferson St bridge, near Oak St

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2400



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1049	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400007 08-354021 0602

Activity Title: City of Carrollton

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Carrollton

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$732,650.00
Total Budget	\$0.00	\$732,650.00
Total Obligated	\$0.00	\$732,650.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Carrollton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Carrollton Waste water sewer rehabilitation

Location Description:

Carrollton sewers throughout town

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/17600
Activity funds eligible for DREF (Ike)	0	0/725324



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	2521	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400008 08-354039 0602

Activity Title: City of Newton

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Newton-Treas

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$642,300.00
Total Budget	\$0.00	\$642,300.00
Total Obligated	\$0.00	\$642,300.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Newton-Treas	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes channel widening, construction of an inlet/outlet structure, rerouting drainage channel and the replacement of a box culvert

Location Description:

Near Maple and Reynolds, east end of Curtis St, Decatur St south of 2nd St

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3
Activity funds eligible for DREF (Ike)	0	0/578070



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	2079	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400009 08-354023 0602

Activity Title: Village of Arenzville

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Village of Arenzville

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$6,996.70	\$16,346.70
Program Funds Drawdown	\$6,996.70	\$16,346.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,996.70	\$16,346.70
Village of Arenzville	\$6,996.70	\$16,346.70
Match Contributed	\$0.00	\$0.00

Activity Description:

install new sanitary sewer

Location Description:

south of Charles St

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter. A bid notice was also published.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1600
Activity funds eligible for DREF (Ike	0	0/121250



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	423	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400011 08-354031 0602

Activity Title: City of Oak Forest

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Oak Forest

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$593,000.00
Total Budget	\$0.00	\$593,000.00
Total Obligated	\$0.00	\$593,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oak Forest	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of a failing 15 foot wide by 8 foot tall corrugated metal arch pipe culvert on Midlothian Creek with a two cell reinforced concrete box culvert of 8 foot span by 8 foot rise

Location Description:

Waverly and Kilpatrick

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2135
Activity funds eligible for DREF (Ike	0	0/563350



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	8223	27426	29.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400013 08-354042 0602

Activity Title: Nauvoo Township

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Nauvoo Township

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$544,553.00

Total Budget

\$0.00

\$544,553.00

Total Obligated

\$0.00

\$544,553.00

Total Funds Drawdown

\$15,800.00

\$15,800.00

Program Funds Drawdown

\$15,800.00

\$15,800.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,800.00

\$15,800.00

Nauvoo Township

\$15,800.00

\$15,800.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Stabilization of Mississippi River Bank in Nauvoo Township to prevent loss of township road Sycamore Haven Dr which is currently a safety hazard for persons traveling on this section of roadway

Location Description:

Bank by N Sycamore Haven Dr past the bend northeast of Durphy St

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1800



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9	0	18	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400014 08-354032 0600

Activity Title: Village of Harwood Heights

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Harwood Heights

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$807,300.00
Total Budget	\$0.00	\$807,300.00
Total Obligated	\$0.00	\$807,300.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Harwood Heights	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village will construct a floodwater storage facility consisting of a concrete box culvert on west Leland Avenue between N New England Ave and Oak Park Ave. The box culvert will store excess runoff during heavy rainstorms until the downstream combined sewer has sufficient capacity to drain this excess stormwater.

Location Description:

Leland Ave from New England Ave to Oak Park AVE

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6700
Activity funds eligible for DREF (Ike	0	0/807300



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	509	402	1765	51.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400015 08-354043 0602

Activity Title: Reading Township

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Reading Township

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$731,250.00
Total Budget	\$0.00	\$731,250.00
Total Obligated	\$0.00	\$731,250.00
Total Funds Drawdown	\$103,089.11	\$731,250.00
Program Funds Drawdown	\$103,089.11	\$731,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,089.11	\$731,250.00
Reading Township	\$103,089.11	\$731,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide a wastewater collection system for the residents and connection to this new system

Location Description:

Streator

Activity Progress Narrative:

Completed construction of the wastewater collection system and connection to the new system

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	19737	140000/140000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1051	2242	46.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400016 08-354002 0600

Activity Title: Village of Vermilion

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Vermilion

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$161,000.00
Total Budget	\$0.00	\$161,000.00
Total Obligated	\$0.00	\$161,000.00
Total Funds Drawdown	\$4,468.77	\$7,301.42
Program Funds Drawdown	\$4,468.77	\$7,301.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,468.77	\$7,301.42
Village of Vermilion	\$4,468.77	\$7,301.42
Match Contributed	\$0.00	\$0.00

Activity Description:

This storm drainage project is comprised of excavating and rehabilitation of the main trunk line, providing proper catch basins, and cleaning the system to free it from debris and blockage to restore flow and decrease the overwhelming flooding problems in the Village

Location Description:

Railroad from Edgar to Church, Church south of Pine, Sulphur Spring east of church, 2025E from Main to 650N

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/18160
Activity funds eligible for DREF (Ike	0	0/157780



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	136	168	80.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400017 08-354027 0602

Activity Title: Village of Roanoke

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Woodford County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Woodford County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The first project is to reline the trunk sewer to prevent further infiltration of storm water and to prevent our lagoon from reaching maximum capacity. The second part is to reconstruct the sidewalk in front of the post office on Main St; the third part of the project is to reline sewer lines that run under Panther Creek where flood waters also cause infiltration of storm water into the lagoon. The fourth part of the project is to do a hydraulic study and design to determine the benefits of having a retention pond or levee system.

Location Description:

South from High near Olga, then southeast from near Cleveland, then east on Front, then northeast from near Main

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/355
Activity funds eligible for DREF (Ike)	0	0/340000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	721	1914	37.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400018 08-354026 0602

Activity Title: Village of Metamora

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Metamora

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$731,250.00
Total Budget	\$0.00	\$731,250.00
Total Obligated	\$0.00	\$731,250.00
Total Funds Drawdown	\$21,561.84	\$21,561.84
Program Funds Drawdown	\$21,561.84	\$21,561.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,561.84	\$21,561.84
Village of Metamora	\$21,561.84	\$21,561.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitate, reline, and replace sanitary sewer lines.

Location Description:

Metamora

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/16000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	299	478	2552	30.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400019 08-354044 0600

Activity Title: Village of Kansas

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Kansas

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$521,750.00
Total Budget	\$0.00	\$521,750.00
Total Obligated	\$0.00	\$521,750.00
Total Funds Drawdown	\$10,316.24	\$17,413.24
Program Funds Drawdown	\$10,316.24	\$17,413.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,316.24	\$17,413.24
Village of Kansas	\$10,316.24	\$17,413.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Strengthening the main trunk line, installation of catch basins, and cleaning the system
Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

throughout Village of Kansas

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/87000
Activity funds eligible for DREF (Ike	0	0/469575



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	248	219	838	55.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400020 08-354045 0600

Activity Title: Village of Sheldon

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Sheldon

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$313,902.00
Total Budget	\$0.00	\$313,902.00
Total Obligated	\$0.00	\$313,902.00
Total Funds Drawdown	\$6,618.65	\$22,995.60
Program Funds Drawdown	\$6,618.65	\$22,995.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,618.65	\$22,995.60
Village of Sheldon	\$6,618.65	\$22,995.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Sheldon will construct new storm sewers in areas of the Village to replace the failed outfall tile. The project will include new storm sewer pipes, manholes, and inlets.

Location Description:

Concord to Iroquois along 2nd, 6th to 8th along concord, 6th to 7th along Center, Center to "C" along 6th

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2818
Activity funds eligible for DREF (Ike	22996	22996/313902



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	240	329	72.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400021 08-354046 0600

Activity Title: City of Lawrenceville

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Lawrenceville

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$309,234.00
Total Budget	\$0.00	\$309,234.00
Total Obligated	\$0.00	\$309,234.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lawrenceville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The water transmission line became exposed and broke. This line connects the water wells to the city and without it no drinking water could enter the city's water system. Currently, the water transmission line has been temporarily repaired. To properly repair the line, mitigation measures must be taken. This includes moving the line.

Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Around US Highway 50 and 1650E

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1610



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400022 08-354050 0600

Activity Title: Village of Metcalf

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Metcalf

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$136,400.00
Total Budget	\$0.00	\$136,400.00
Total Obligated	\$0.00	\$136,400.00
Total Funds Drawdown	\$3,992.09	\$7,367.31
Program Funds Drawdown	\$3,992.09	\$7,367.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,992.09	\$7,367.31
Village of Metcalf	\$3,992.09	\$7,367.31
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will restore functionality to the current storm drainage system through relocation of a water line that currently runs through the storm drainage system, providing proper catch basins, and cleaning the system to free it from debris and blockage in order to restore flow and decrease the overwhelming flooding problems in the village.

Location Description:

Douglas to near Crawford along West and then west, near 2300N to near Prairie and then southeast, near the east end of Wabash and Crawford

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/40450
Activity funds eligible for DREF (Ike)	7220	7220/133672



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	160	200	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400023 08-354051 0600

Activity Title: Village of Brocton

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Brocton

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$207,100.00
Total Budget	\$0.00	\$207,100.00
Total Obligated	\$0.00	\$207,100.00
Total Funds Drawdown	\$3,511.30	\$6,763.37
Program Funds Drawdown	\$3,511.30	\$6,763.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,511.30	\$6,763.37
Village of Brocton	\$3,511.30	\$6,763.37
Match Contributed	\$0.00	\$0.00

Activity Description:

This storm drainage project is comprised of installing catch basins, and cleaning the system to free it from debris and blockage in order to restore flow and decrease the overwhelming flooding problems in the village.

Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Brocton

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/18160
Activity funds eligible for DREF (Ike)	0	0/202958



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	98	101	338	58.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400026 08-354008 0602

Activity Title: Village of Coal City

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Village of Coal City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$709,844.00
Total Budget	\$0.00	\$709,844.00
Total Obligated	\$0.00	\$709,844.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Coal City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village would like to be reimbursed for replacement of approximately 2300 lf of storm sewer along Broadway street to mitigate flooding from the rains of IKE

Location Description:

North Park near Broadway Rd

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2437
Activity funds eligible for DREF (Ike	0	0/660155



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	62	93	672	23.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400027 08-354033 0600

Activity Title: City of White Hall

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of White Hall

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$745,500.00
Total Budget	\$0.00	\$745,500.00
Total Obligated	\$0.00	\$745,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of White Hall	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of 100 LF of sanitary sewer main as well as improvements to the wastewater treatment facilities such as replacement of pumps, controls and electrical components, process modifications and upgrades.

Location Description:

South of white Hall cemetery

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1000
Activity funds eligible for DREF (Ike)	0	0/684369



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1500	2085	71.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400028 08-354028 0600

Activity Title: Village of Forest Park

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Forest Park

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$72,532.68	\$72,532.68
Program Funds Drawdown	\$72,532.68	\$72,532.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,532.68	\$72,532.68
Village of Forest Park	\$72,532.68	\$72,532.68
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed work consists of removing and replacing damaged sewers and separating the existing combined sewer system. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Between Des Plaines and Circle, Madison and Jackson

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/11000
Activity funds eligible for DREF (Ike	0	0/622500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	370	364	1265	58.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400029 08-354052 0600

Activity Title: City of Neoga

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Neoga

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$488,251.00
Total Budget	\$0.00	\$488,251.00
Total Obligated	\$0.00	\$488,251.00
Total Funds Drawdown	\$8,234.40	\$20,034.90
Program Funds Drawdown	\$8,234.40	\$20,034.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,234.40	\$20,034.90
City of Neoga	\$8,234.40	\$20,034.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a storm water detention facility combined with channel improvements is proposed to protect the benefit area. Flood water will temporarily be stored in a dry basin and discharge at a lower rate.

Location Description:

Northeast Neoga

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5899
Activity funds eligible for DREF (Ike	0	0/439426



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	221	353	62.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400030 08-354001 0600

Activity Title: Village of Alsey

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Alsey

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$303,500.00
Total Budget	\$0.00	\$303,500.00
Total Obligated	\$0.00	\$303,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Alsey	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The water main in the village crosses little Sandy Creek. During the 2008 flooding, a break was incurred at this crossing leaving the drinking water susceptible to contamination. The village would like to replace 10,200 LF of water main and construct emergency water connection with Scott County Rural water Cooperative.

Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Between Alsey and Glasgow, northeast of Glasgow

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/23689
Activity funds eligible for DREF (Ike)	0	0/297430



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	299	438	68.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400032 08-354054 0600

Activity Title: Village of Liberty

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Liberty

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$166,637.00
Total Budget	\$0.00	\$166,637.00
Total Obligated	\$0.00	\$166,637.00
Total Funds Drawdown	\$21,300.00	\$21,300.00
Program Funds Drawdown	\$21,300.00	\$21,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,300.00	\$21,300.00
Village of Liberty	\$21,300.00	\$21,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replace Culverts and repair drainage ditches

Location Description:

Village of Liberty

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2483



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	283	527	53.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400033 08-354019 0600

Activity Title: City of Paris

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Paris

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$602,083.00
Total Budget	\$0.00	\$602,083.00
Total Obligated	\$0.00	\$602,083.00
Total Funds Drawdown	\$8,858.10	\$28,222.50
Program Funds Drawdown	\$8,858.10	\$28,222.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,858.10	\$28,222.50
City of Paris	\$8,858.10	\$28,222.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Proposed project involves the construction of drainage improvements and storm sewers in the north central part of the city

Location Description:

south of union to foundry west of Buena Vista, Ann from Buena Vista to Hockett, Hockett from Ann to north of Blackburn

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2765
Activity funds eligible for DREF (Ike)	0	0/469625



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	240	298	80.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400034 08-354055 0602

Activity Title: City of Wilmington

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Wilmington

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$515,500.00
Total Budget	\$0.00	\$515,500.00
Total Obligated	\$0.00	\$515,500.00
Total Funds Drawdown	\$13,800.00	\$46,800.00
Program Funds Drawdown	\$13,800.00	\$46,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,800.00	\$46,800.00
City of Wilmington	\$13,800.00	\$46,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replace storm sewers and regrade ditches

Location Description:

Along Luther Dr to north of Lexington Ct, north of Lexington Ct

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3180



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	356	261	1339	46.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400035 08-354024 0602

Activity Title: Village of Sheridan

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Village of Sheridan

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$489,940.00
Total Budget	\$0.00	\$489,940.00
Total Obligated	\$0.00	\$489,940.00
Total Funds Drawdown	\$63,001.61	\$63,001.61
Program Funds Drawdown	\$52,083.40	\$52,083.40
Program Income Drawdown	\$10,918.21	\$10,918.21
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,001.61	\$63,001.61
Village of Sheridan	\$63,001.61	\$63,001.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The village intends to perform a system wide infiltration and inflow study, and then working within a budgeted quantity, line key sanitary sewer lines with cured in place piping to maximize the reduction of infiltration and inflow

Location Description:

Barr to Robinson on Sheridan, Bushnell to Robinson on Park, Hickory to Barr on Johnson, Prairie to Dwight on Pleasant

Activity Progress Narrative:

Funds were used to complete a sanitary sewer study.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2300
Activity funds eligible for DREF (Ike)	0	0/416449



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	105	143	818	30.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800400036 08-354015 0600

Activity Title: City of Staunton

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Staunton

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$6,516.00	\$73,902.25
Program Funds Drawdown	\$6,516.00	\$51,676.17
Program Income Drawdown	\$0.00	\$22,226.08
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,516.00	\$73,902.25
City of Staunton	\$6,516.00	\$73,902.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Replace culvert and storm sewer. Also widen and grade ditches

Location Description:

southeast Staunton, next to the railroad tracks

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3250
Activity funds eligible for DREF (Ike)	0	0/750000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	666	1000	66.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400037 08-354018 0602

Activity Title: Village of Schram City

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Village of Schram City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$40,855.35	\$40,855.35
Program Funds Drawdown	\$40,855.35	\$40,855.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,855.35	\$40,855.35
Village of Schram City	\$40,855.35	\$40,855.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The city's sewer will be lined to prevent inflow and infiltration

Location Description:

Northeast Schram City

Activity Progress Narrative:

Funds were used to complete televising of the sewer lines in preparation for design of the improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/32750
Activity funds eligible for DREF (Ike	0	0/675000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	120	146	652	40.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400038 08-354017 0602

Activity Title: Village of Sheridan

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Village of Sheridan

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$398,900.00

Total Budget

\$0.00

\$398,900.00

Total Obligated

\$0.00

\$398,900.00

Total Funds Drawdown

\$199,679.08

\$199,679.08

Program Funds Drawdown

\$199,679.08

\$199,679.08

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$199,679.08

\$199,679.08

Village of Sheridan

\$199,679.08

\$199,679.08

Match Contributed

\$0.00

\$0.00

Activity Description:

Regrade ditches and replace storm sewer to increase capacity

Location Description:

From Hickory and Hwy 32 west to the river, staying south of the railroad

Activity Progress Narrative:

Construction of the storm sewer completed. Seeding to be completed before project closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1758	1758/3842
Activity funds eligible for DREF (Ike)	0	0/339065



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	105	143	818	30.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400040 08-354057 0602

Activity Title: City of Watseka

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Watseka

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Watseka	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the construction of storm sewer and appurtenances in the area generally bordered by Grant St, Porter Ave, Faith St, and Tenth St as this area was adversely impacted by the 2008 flood disaster

Location Description:

south of Faith to Mulberry, Ralph to 10th

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5102



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	111	87	706	28.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400041 08-354034 0600

Activity Title: City of Jerseyville

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Jerseyville

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$11,440.00	\$62,774.75
Program Funds Drawdown	\$11,440.00	\$62,774.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,440.00	\$62,774.75
City of Jerseyville	\$11,440.00	\$62,774.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will improve the drainage infrastructure in the south eastern quadrant of the City of Jerseyville. The improvements will consist of replacing storm sewer and culverts, widening ditches, construction of a detention basin and grading

Location Description:

Southeast Jerseyville

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5770
Activity funds eligible for DREF (Ike)	0	0/750000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	332	464	71.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400042 08-354048 0602

Activity Title: City of Plano

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Plano

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Plano	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruct Hale St in those portions where uncontrolled storm water runoff damages the street, impairs access to the municipal wastewater treatment plant and storm sewer or controlled/safe storm water facilities do not exist.

Location Description:

Hale Street

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/11938
Activity funds eligible for DREF (Ike)	0	0/187500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	545	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400044 08-354020 0602

Activity Title: City of Marseilles

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Marseilles

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$744,804.00
Total Budget	\$0.00	\$744,804.00
Total Obligated	\$0.00	\$744,804.00
Total Funds Drawdown	\$52,135.00	\$52,135.00
Program Funds Drawdown	\$52,135.00	\$52,135.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,135.00	\$52,135.00
City of Marseilles	\$52,135.00	\$52,135.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a new sanitary sewer system at Wallace St and the surrounding area. Inflow and infiltration adds excess water to the system which the treatment plant cannot handle. When the overloaded treatment plant stops functioning it causes homes throughout the city to back up with sewage

Location Description:

Wallace Street

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6285
Activity funds eligible for DREF (Ike	0	0/729908



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	358	439	1557	51.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400045 08-354004 0600

Activity Title: City of LaSalle

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of La Salle

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of La Salle

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$194,316.04

\$183,378.54

\$10,937.50

\$0.00

\$194,316.04

\$194,316.04

\$0.00

To Date

\$1,812,055.00

\$1,812,055.00

\$1,812,055.00

\$194,316.04

\$183,378.54

\$10,937.50

\$0.00

\$194,316.04

\$194,316.04

\$0.00

Activity Description:

Construction of a sheet pile retaining wall below grade and an integral concrete wall above grade to protect the wastewater treatment plant from a 100 year flood

Location Description:

400 River Road

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6477



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5150	8863	58.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400046 08-354016 0602

Activity Title: Village of Mazon

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Village of Mazon

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$749,340.00
Total Budget	\$0.00	\$749,340.00
Total Obligated	\$0.00	\$749,340.00
Total Funds Drawdown	\$39,392.00	\$70,573.50
Program Funds Drawdown	\$39,392.00	\$70,573.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,392.00	\$70,573.50
Village of Mazon	\$39,392.00	\$70,573.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct a storm sewer along North St to alleviate drainage issues

Location Description:

North Street

Activity Progress Narrative:

Construction progressed. All of the 42 inch pipe, almost half of the 36 inch pipe and 10 manholes were installed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	2911	2911/3160
Activity funds eligible for DREF (Ike)	0	0/487071



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	152	190	910	37.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400047 08-354058 0600

Activity Title: Village of Melrose Park

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Melrose Park

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$153,200.00
Total Budget	\$0.00	\$153,200.00
Total Obligated	\$0.00	\$153,200.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Melrose Park	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Make necessary repairs and improvements to the storm lift station serving the western portion of the village, including HVAC, pipe repairs, pump repair, relocating existing generator, and sump pump replacement; and making electrical repairs at the 15th ave pumping station.

Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Lake Street, near 33rd Ave

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
Activity funds eligible for DREF (Ike)	0	0/61280



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	739	585	1829	72.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400048 08-354059 0600

Activity Title: City of Harvey

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Harvey

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Harvey	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Scope of work includes sewer repairs and reconstruction/replacement of streets within identified project areas where damage was caused by 2008 flood disaster. Sewer and roadway repairs and restoration will improve drainage issues. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Southwest Harvey near Halsted

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7400
Activity funds eligible for DREF (Ike)	0	0/637500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	4252	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400051 08-354013 0600

Activity Title: Canteen Township

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Canteen Township General

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$575,476.00
Total Budget	\$0.00	\$575,476.00
Total Obligated	\$0.00	\$575,476.00
Total Funds Drawdown	\$53,233.54	\$53,233.54
Program Funds Drawdown	\$53,233.54	\$53,233.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,233.54	\$53,233.54
Canteen Township General	\$53,233.54	\$53,233.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct cured-in-place liner for manholes and sanitary mains in the Mound Public Water District sanitary sewer system. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%.

Location Description:

South Collinsville

Activity Progress Narrative:

Funds were used to complete televising of the sewer lines in preparation for design of the improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7060
Activity funds eligible for DREF (Ike)	0	0/546702



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	1	1354	0.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400052 08-354049 0602

Activity Title: City of Spring Valley

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Spring Valley

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$23,000.00	\$23,000.00
Program Funds Drawdown	\$23,000.00	\$23,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Spring Valley	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project activities to be undertaken are 1) installation of a stand by generator to operate in the event of a flood related power outage; 2) rehabilitation of the WWTP lagoon levee and 3) rehabilitation of the drainage culvert at the WWTP to prevent blockages.

Location Description:

South of town, west of Spalding St

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	3429	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400054 08-354010 0602

Activity Title: Village of Coal City

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Village of Coal City

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Coal City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Village will install a new interceptor line to take the flow from the Gordon Street lift station to the WWTP. Currently, the lift station comes over run by storm events. This project would install a 24 in gravity sewer line that would take the flows from the area and alleviate the basement backups. Also storm sewer will be installed along the path of the Gordon Street interceptor.

Location Description:

Gordon Street, Marguerite Street

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/11225
Activity funds eligible for DREF (Ike)	0	0/712500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	439	508	2677	35.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400055 08-354061 0600

Activity Title: Village of Matherville

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Matherville

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Village of Matherville

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$11,223.75

\$11,223.75

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$279,250.00

\$279,250.00

\$279,250.00

\$11,223.75

\$11,223.75

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Raising the current levee system surrounding the two lagoons that are used for waste water treatment for the village.

Location Description:

near sewage lagoon

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2350



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	217	210	771	55.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400056 08-354062 0600

Activity Title: Village of Maywood

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Maywood

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$20,908.50	\$20,908.50
Program Funds Drawdown	\$20,908.50	\$20,908.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,908.50	\$20,908.50
Village of Maywood	\$20,908.50	\$20,908.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The project would disconnect the roadway drainage from the existing combined sewer and connect street drainage structures to an existing relief sewer.

Location Description:

Between Washington and Madison, 15th and 22nd

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8580
Activity funds eligible for DREF (Ike	0	0/675000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	582	258	1346	62.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400058 08-354022 0602

Activity Title: Monroe County

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$579,996.00
Total Budget	\$0.00	\$579,996.00
Total Obligated	\$0.00	\$579,996.00
Total Funds Drawdown	\$2,200.00	\$2,200.00
Program Funds Drawdown	\$2,200.00	\$2,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,200.00	\$2,200.00
Monroe County	\$2,200.00	\$2,200.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of Bluff Road/County Highway 3 by addition of approx 2'-6" of aggregate base on existing roadway from Monroe City Creek Bridge south to Union Pacific RR crossing. Also providing A-2 oil and chip surface, pipe culverts and drainage ditches.

Location Description:

county Highway 3 south of KK Road

Activity Progress Narrative:

Archaeological study was started and completed during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/300



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400059 08-354063 0602

Activity Title: Village of Oquawka

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Village of Oquawka

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$326,214.00
Total Budget	\$0.00	\$326,214.00
Total Obligated	\$0.00	\$326,214.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Oquawka	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes reconstruction of the existing non functional storm sewer collection and drainage system on Schuyler Street

Location Description:

Schuyler Street from Front Street to Sixth St

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4484



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	403	343	1492	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400060 08-354047 0602

Activity Title: City of Martinsville

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Martinsville

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$730,000.00
Total Budget	\$0.00	\$730,000.00
Total Obligated	\$0.00	\$730,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Martinsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The city proposes the emergency repair of their sanitary sewer plant containment lagoon. Activities include installing a liner in the lagoon and replacement of the aeration system.

Location Description:

sewer treatment facility of S York Street

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
Activity funds eligible for DREF (Ike)	0	0/509540



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	115	108	519	42.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400063 08-354064 0600

Activity Title: City of Keithsburg

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$627,270.00
Total Budget	\$0.00	\$627,270.00
Total Obligated	\$0.00	\$627,270.00
Total Funds Drawdown	\$7,713.00	\$31,728.00
Program Funds Drawdown	\$7,713.00	\$31,728.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,713.00	\$31,728.00
City of Keithsburg	\$7,713.00	\$31,728.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Restore the protective Mississippi River and Pope Creek levee system. Specifically, this includes upgrades to the levee system to comply with US Army Corps of Engineers.

Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

along riverbank from Jefferson St to north of Jackson St, then east to 15th St

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/120
Activity funds eligible for DREF (Ike)	0	0/250908



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	161	174	609	55.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400064 08-354005 0600

Activity Title: City of Keithsburg

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Keithsburg

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$154,140.00
Total Budget	\$0.00	\$154,140.00
Total Obligated	\$0.00	\$154,140.00
Total Funds Drawdown	\$825.00	\$4,950.00
Program Funds Drawdown	\$825.00	\$4,950.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$825.00	\$4,950.00
City of Keithsburg	\$825.00	\$4,950.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements would include upgrades to the current Main Street storm water lift station to become compliant with USACE standards and construction of a new storm water pump station northwest of Jackson St and 4th Street intersection. This new pump station would collect surface water from the east and west sides of 4th st and discharge north of the existing levee. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Around 4th St north of Jackson, Main St at the riverbank

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/270
Activity funds eligible for DREF (Ike)	0	0/38535



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	161	174	609	55.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400065 08-354065 0600

Activity Title: City of Keithsburg

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$743,640.00
Total Budget	\$0.00	\$743,640.00
Total Obligated	\$0.00	\$743,640.00
Total Funds Drawdown	\$27,293.10	\$44,316.50
Program Funds Drawdown	\$27,293.10	\$44,316.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,293.10	\$44,316.50
City of Keithsburg	\$27,293.10	\$44,316.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will include roadway excavation, modification to sub base, pavement replacement with some curb and gutter work and storm sewer improvements within the project area
Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Main St from 4th to 10th, 10th St from Main to Short

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3300



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	609	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400068 08-354025 0602

Activity Title: City of Peru

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Peru

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$590,000.00
Total Budget	\$0.00	\$590,000.00
Total Obligated	\$0.00	\$590,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Peru	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replace 2 existing undersized culverts with new culverts properly designed to handle the drainage area within the residential area.

Location Description:

Near Westclox Ave and 11th St, Water St near Fulton St and near Plum St

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/180
Activity funds eligible for DREF (Ike	0	0/472000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	412	483	1649	54.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400069 08-354003 0600

Activity Title: City of Oakland

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

city of Oakland

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$775,000.00
Total Budget	\$0.00	\$775,000.00
Total Obligated	\$0.00	\$775,000.00
Total Funds Drawdown	\$23,951.25	\$39,918.75
Program Funds Drawdown	\$23,951.25	\$39,918.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,951.25	\$39,918.75
city of Oakland	\$23,951.25	\$39,918.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities for this project consist primarily of the installation of PVC storm sewer pipe

Location Description:

Hazel St north of Route 133, Danville Road to past Blevins

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2700
Activity funds eligible for DREF (Ike)	0	0/434000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	90	102	88.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400070 08-354006 0600

Activity Title: City of Casey

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Casey

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Casey	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Casey proposes lines their existing combined sewer system to relieve chronic flooding

Location Description:

Monroe Ave from 8th St to 4th St from Monroe Ave to Main St

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6550
Activity funds eligible for DREF (Ike)	0	0/600000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	772	1340	57.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400073 08-354012 0600

Activity Title: City of Marshall

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Marshall

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$675,809.00
Total Budget	\$0.00	\$675,809.00
Total Obligated	\$0.00	\$675,809.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Marshall	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Proposed project includes construction of drainage improvements and construction of storm sewers in the northeast portion of the city

Location Description:

Northeast Marshall

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3983
Activity funds eligible for DREF (Ike	0	0/593360



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	219	339	64.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400074 08-354066 0602

Activity Title: City of Highwood

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Highwood

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$577,000.00
Total Budget	\$0.00	\$577,000.00
Total Obligated	\$0.00	\$577,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Highwood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project consists of a new sanitary sewage pumping station and forcemain to supplement the capacity of the existing sanitary sewage pumping station and the forcemain. The existing pumping station and forcemain would continue to operate as designed and constructed, while the new pumping station and forcemain would be designed, constructed, operated and maintained to pump excess sanitary sewage flow rates resulting from inflow during storm events.

Location Description:

Michigan and Western, noth along Western past Underwood

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/720
Activity funds eligible for DREF (Ike	0	0/548150



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	575	417	2106	47.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400075 08-354011 0600

Activity Title: City of Pontiac

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Pontiac

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$29,245.74
Program Funds Drawdown	\$0.00	\$29,245.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,245.74
City of Pontiac	\$0.00	\$29,245.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed North Street sewer separation project involves construction of over 3400 feet of 12" RCP storm sewer, 1900 ft of 18" storm sewer, 280 ft of 24" storm sewer, over 950 ft of 48" storm sewer, replacement of 30 existing inlet structures, replacement of 2 sanitary manhole lids with new concealed pick hole self sealing lids, installation of 2 storm manholes, and the disconnection and abandonment of existing sewer piping from existing storm inlets to the sanitary sewer system

Location Description:

Approx two blocks around the intersection of North and Oak

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7915



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	227	296	76.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400078 08-354014 0600

Activity Title: Village of Bluffs

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

05/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Bluffs

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$155,000.00
Total Budget	\$0.00	\$155,000.00
Total Obligated	\$0.00	\$155,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Bluffs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project includes the implementation of necessary flood control measures to the banks and channel of Wolf Run Creek that flows through the Village. The Village is currently prone to flooding due to debris buildup in the creek causing the water to dam up, flood the waste water treatment plant and back up the sanitary sewer into private homes and flood streets. Also growth along the banks will be removed and the creek will be excavated to adjust the left bank and increase channel volume.

Location Description:

4230 feet of Wolf Run creek channel going west from Bluffs St

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4230
Activity funds eligible for DREF (Ike)	0	0/124000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	545	820	66.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400081 08-354067 0600

Activity Title: City of Villa Grove

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Villa Grove

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$594,595.00
Total Budget	\$0.00	\$594,595.00
Total Obligated	\$0.00	\$594,595.00
Total Funds Drawdown	\$4,293.40	\$19,648.60
Program Funds Drawdown	\$4,293.40	\$19,648.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,293.40	\$19,648.60
City of Villa Grove	\$4,293.40	\$19,648.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Villa Grove will construct a new outfall storm sewer to serve portions of the City to replace the outfall tile. The project will include new storm sewer pipes, manholes, and inlets.

Location Description:

Maple Street to Matteson Drive, Ash Street to Willow Lane

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4889
Activity funds eligible for DREF (Ike)	0	0/582703



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	346	411	84.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400082 08-354007 0600

Activity Title: Village of Loda

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Loda

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$319,918.00
Total Budget	\$0.00	\$319,918.00
Total Obligated	\$0.00	\$319,918.00
Total Funds Drawdown	\$4,329.30	\$9,560.30
Program Funds Drawdown	\$4,329.30	\$9,560.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,329.30	\$9,560.30
Village of Loda	\$4,329.30	\$9,560.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Loda will construct a new outfall storm sewer to serve portions of the Village that were impacted by the 2008 disaster and to replace the old outfall tile. The project will include new storm sewer pipes, manholes, inlets and other items of construction.

Location Description:

Maple to Locust, Jefferson to Virginia

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2964
Activity funds eligible for DREF (Ike	0	0/303922



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	192	267	71.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400085 08-354068 0600

Activity Title: Village of Glen Ellyn

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Village of Glen Ellyn

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$570,000.00
Total Budget	\$0.00	\$570,000.00
Total Obligated	\$0.00	\$570,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Glen Ellyn	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Install additional storm sewers and related components along the backyards of homes in the Braeside Area, including 2,700 feet of new storm sewer pipe, 13 drainage structures and 2750 square yards of re grading. The project is designed to further improve drainage primarily throughout the backyards of properties to prevent yard and basement flooding.

Location Description:

Valley to Royal Glen, Surrey to Roosevelt

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6420



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	444	657	67.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400098 08-354069 0600

Activity Title: Abington Township

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Abington Township, Mercer County

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$131,200.00
Total Budget	\$0.00	\$131,200.00
Total Obligated	\$0.00	\$131,200.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Abington Township, Mercer County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

cleaning of ditches along roads to provide better water flow and reduce erosion to roads. Replacement of culverts to provide better water flow under roads and to ditches. Repair of ditches and roads with severe erosion from excess water. Resurface roads that need repair.

Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

Location Description:

Ditches on 35th, 30th and 110th

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/13200



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	95	104	345	57.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400100 08-354072 0600

Activity Title: Madison County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Madison County Community Development

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$731,250.00
Total Budget	\$0.00	\$731,250.00
Total Obligated	\$0.00	\$731,250.00
Total Funds Drawdown	\$78,200.00	\$78,200.00
Program Funds Drawdown	\$78,200.00	\$78,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,200.00	\$78,200.00
Madison County Community Development	\$78,200.00	\$78,200.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for sewer cleaning and for CIP liners. The project will also include the removal of debris from catch basins

Location Description:

All of Baucum, Klein and 3rd

Activity Progress Narrative:

Removed and disposed existing storm sewer line that had collapsed. Installed replacement pipe and backfilled the existing hole with rock.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/578



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400101 08-354072 1000

Activity Title: Madison County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Madison County Community Development

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$18,750.00
Total Budget	\$0.00	\$18,750.00
Total Obligated	\$0.00	\$18,750.00
Total Funds Drawdown	\$269.58	\$468.79
Program Funds Drawdown	\$269.58	\$468.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$269.58	\$468.79
Madison County Community Development	\$269.58	\$468.79
Match Contributed	\$0.00	\$0.00

Activity Description:

admin funds

Location Description:

All of Baucum, Klein and 3rd

Activity Progress Narrative:

Administrative funds drawn to support the activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400105 08-354074 1000

Activity Title: Madison County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Madison County Community Development

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$18,750.00
Total Budget	\$0.00	\$18,750.00
Total Obligated	\$0.00	\$18,750.00
Total Funds Drawdown	\$464.54	\$663.76
Program Funds Drawdown	\$464.54	\$663.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$464.54	\$663.76
Madison County Community Development	\$464.54	\$663.76
Match Contributed	\$0.00	\$0.00

Activity Description:

admin funds

Location Description:

West of 8th St and D Street

Activity Progress Narrative:

Administrative funds drawn to support the activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400108 08-354078 0602

Activity Title: Kane County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Kane County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$516,764.00
Total Budget	\$0.00	\$516,764.00
Total Obligated	\$0.00	\$516,764.00
Total Funds Drawdown	\$46,983.00	\$46,983.00
Program Funds Drawdown	\$46,983.00	\$46,983.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,983.00	\$46,983.00
Kane County	\$46,983.00	\$46,983.00
Match Contributed	\$0.00	\$0.00

Activity Description:

storm sewer installation after the sanitary sewer system has been separated and is operational

Location Description:

Big Rock from Lincoln to Jefferson and 4th St to 2nd St

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5270



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	163	111	1287	21.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400109 08-354078 1000

Activity Title: Kane County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Kane County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Kane County

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$1,647.46

\$1,647.46

\$0.00

\$0.00

\$1,647.46

\$1,647.46

\$0.00

To Date

\$13,243.00

\$13,243.00

\$13,243.00

\$1,647.46

\$1,647.46

\$0.00

\$0.00

\$1,647.46

\$1,647.46

\$0.00

Activity Description:

admin funds

Location Description:

Big Rock from Lincoln to Jefferson and 4th St to 2nd ST

Activity Progress Narrative:

Administrative funds drawn to support the activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400110 08-354079 0602

Activity Title: Kane County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Kane County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$365,631.00
Total Budget	\$0.00	\$365,631.00
Total Obligated	\$0.00	\$365,631.00
Total Funds Drawdown	\$13,538.70	\$13,538.70
Program Funds Drawdown	\$13,538.70	\$13,538.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,538.70	\$13,538.70
Kane County	\$13,538.70	\$13,538.70
Match Contributed	\$0.00	\$0.00

Activity Description:

install storm underdrain, manholes, and catch basins, and a culvert

Location Description:

Tenerelli subdivision

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6505



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	163	111	1287	21.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400111 08-354079 1000

Activity Title: Kane County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Kane County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Kane County

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$1,366.27

\$1,366.27

\$0.00

\$0.00

\$1,366.27

\$1,366.27

\$0.00

To Date

\$9,140.00

\$9,140.00

\$9,140.00

\$1,366.27

\$1,366.27

\$0.00

\$0.00

\$1,366.27

\$1,366.27

\$0.00

Activity Description:

admin funds

Location Description:

Tenerelli subdivision

Activity Progress Narrative:

Administrative funds drawn to support the activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400112 08-354076 0602

Activity Title: Madison County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Madison County Community Development

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$350,900.00
Total Budget	\$0.00	\$350,900.00
Total Obligated	\$0.00	\$350,900.00
Total Funds Drawdown	\$2,327.40	\$2,327.40
Program Funds Drawdown	\$2,327.40	\$2,327.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,327.40	\$2,327.40
Madison County Community Development	\$2,327.40	\$2,327.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for improvements to the 4 pump stations serving the sanitary sewer system. The project includes pump replacement and updated control panels including generator receptacles. The alarm systems will also be updated to improve village response time.

Location Description:

Livingston

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	392	314	2063	34.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400113 08-354076 1000

Activity Title: Madison County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Madison County Community Development

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,773.00
Total Budget	\$0.00	\$8,773.00
Total Obligated	\$0.00	\$8,773.00
Total Funds Drawdown	\$32.84	\$232.06
Program Funds Drawdown	\$32.84	\$232.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32.84	\$232.06
Madison County Community Development	\$32.84	\$232.06
Match Contributed	\$0.00	\$0.00

Activity Description:

admin funds

Location Description:

Livingston

Activity Progress Narrative:

Administrative funds drawn to support the activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400116 08-354080 0602

Activity Title: Kane County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Kane County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$291,461.00
Total Budget	\$0.00	\$291,461.00
Total Obligated	\$0.00	\$291,461.00
Total Funds Drawdown	\$31,594.26	\$43,622.26
Program Funds Drawdown	\$31,594.26	\$43,622.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,594.26	\$43,622.26
Kane County	\$31,594.26	\$43,622.26
Match Contributed	\$0.00	\$0.00

Activity Description:

installation of new drainage tile in the project area

Location Description:

John St and Raymond Rd, Northwest of Co Hwy 24 and Dungan Rd

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3496



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	420	609	4361	23.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400117 08-354080 1000

Activity Title: Kane County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Kane County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,286.00
Total Budget	\$0.00	\$7,286.00
Total Obligated	\$0.00	\$7,286.00
Total Funds Drawdown	\$2,107.60	\$2,107.60
Program Funds Drawdown	\$2,107.60	\$2,107.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,107.60	\$2,107.60
Kane County	\$2,107.60	\$2,107.60
Match Contributed	\$0.00	\$0.00

Activity Description:

admin funds

Location Description:

John St & Raymond rd, nothwest of co Hwy 24 and Dungan Rd

Activity Progress Narrative:

Administrative funds drawn to support the activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400119 08-354081 1000

Activity Title: Kane County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Kane County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Kane County

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$15,597.74

\$15,597.74

\$0.00

\$0.00

\$15,597.74

\$15,597.74

\$0.00

To Date

\$18,750.00

\$18,750.00

\$18,750.00

\$15,597.74

\$15,597.74

\$0.00

\$0.00

\$15,597.74

\$15,597.74

\$0.00

Activity Description:

Admin funds

Location Description:

Throughout Big Rock

Activity Progress Narrative:

Administrative funds drawn to support the activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400120 08-354085 0600

Activity Title: Will County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Will County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$28,846.37	\$28,846.37
Program Funds Drawdown	\$28,846.37	\$28,846.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,846.37	\$28,846.37
Will County	\$28,846.37	\$28,846.37
Match Contributed	\$0.00	\$0.00

Activity Description:

install storm sewer and cleanout and rehabilitate ditches

Location Description:

Noth and central Sunnyland subdivision

Activity Progress Narrative:

Engineering design of the public infrastructure improvements was initiated and engineering costs were incurred for the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/13850



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	428	649	65.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400122 08-354082 1000

Activity Title: Kane County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Kane County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,912.00
Total Budget	\$0.00	\$7,912.00
Total Obligated	\$0.00	\$7,912.00
Total Funds Drawdown	\$555.11	\$1,857.16
Program Funds Drawdown	\$555.11	\$1,857.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$555.11	\$1,857.16
Kane County	\$555.11	\$1,857.16
Match Contributed	\$0.00	\$0.00

Activity Description:

admin funds

Location Description:

Pasadena Drive

Activity Progress Narrative:

Administrative funds drawn to support the activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400124 08-354077 0600

Activity Title: Madison County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Madison County Community Development

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Madison County Community Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

storm water improvements including sealing of leaking sanitary sewer manhole joints and lining old brick sanitary sewer manholes throughout the village, installation of sanitary sewer manhole infiltration prevention lids on manholes throughout the village, installation of sanitary sewer manhole lid adjustment rings to raise lids above existing gutters on manholes throughout the village, jet cleaning of existing 30" storm sewer on Amherst Ave, and installation of new 24" storm sewer and inlets on Willoway Ave

Location Description:

throughout East Alton

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/861



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400125 08-354077 1000

Activity Title: Madison County Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

05/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Madison County Community Development

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,500.00
Total Budget	\$0.00	\$12,500.00
Total Obligated	\$0.00	\$12,500.00
Total Funds Drawdown	\$199.22	\$199.22
Program Funds Drawdown	\$199.22	\$199.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$199.22	\$199.22
Madison County Community Development	\$199.22	\$199.22
Match Contributed	\$0.00	\$0.00

Activity Description:

admin funds

Location Description:

Throughout East Alton

Activity Progress Narrative:

Administrative funds drawn to support the activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400126 CO10645 1100

Activity Title: Program Delivery LMI

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

06/30/2010

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

State of Illinois Department of Commerce and Economic

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$376,827.37

\$376,827.37

\$0.00

\$0.00

\$640,682.22

\$640,682.22

\$0.00

To Date

\$1,944,501.00

\$1,944,501.00

\$1,367,424.00

\$1,350,603.79

\$1,350,603.79

\$0.00

\$0.00

\$1,367,424.00

\$1,367,424.00

\$0.00

Activity Description:

Funds directly related to implementing the PI Program

Location Description:

Activity Progress Narrative:

Continued to assist with engineering services procurement and now all have procured an engineer. Continued with completing environmental reviews. Conducted on-site monitoring visits and monitoring reports for five grantees. Attended and assisted with preconstruction meetings for 12 projects moving into construction. Reviewed draw requests, completed reports, and other program delivery tasks to support the Public Infrastructure program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800400127 CO10645 1100

Activity Title: Program Delivery URG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

06/30/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,425,518.00

Total Budget

\$0.00

\$1,425,518.00

Total Obligated

\$0.00

\$1,002,461.00

Total Funds Drawdown

\$250,556.30

\$964,433.94

Program Funds Drawdown

\$250,556.30

\$964,433.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$461,208.91

\$993,984.93

State of Illinois Department of Commerce and Economic

\$461,208.91

\$993,984.93

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds directly related to implementing the PI Program

Location Description:

Activity Progress Narrative:

Continued to assist with engineering services procurement and now all have procured an engineer. Continued with completing environmental reviews. Conducted on-site monitoring visits and monitoring reports for five grantees. Attended and assisted with preconstruction meetings for 12 projects moving into construction. Reviewed draw requests, completed reports, and other program delivery tasks to support the Public Infrastructure program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800400999

Activity Title: Public Infrastructure Unobligated Funds

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

IKE Public Infrastructure Program

Project Title:

35-4 Public Infrastructure Program

Projected Start Date:

06/30/2010

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1.48
Total Budget	\$1,000,134.00	\$1.48
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Illinois Department of Commerce and Economic	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds yet to be obligated to eligible activities for the Public Infrastructure Program

Location Description:

Activity Progress Narrative:

Funding for the Public Infrastructure project that has not yet been awarded for activities. This budget is anticipated to increase and decrease as projects are bid and constructed below or above preliminary cost estimates. As funds are deobligated from low bid projects, grant modifications will be made to fund high bid projects. If funds remain, new awards will be made to projects previously ranked but not selected for funding because their score missed the funding cut off.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800500002 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Planning

Project Number:

IKE Planning Program

Projected Start Date:

09/07/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-5 IKE Planning Grants

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$558,449.00
Total Budget	\$0.00	\$558,449.00
Total Obligated	\$0.00	\$558,448.00
Total Funds Drawdown	\$44,224.54	\$78,080.65
Program Funds Drawdown	\$44,224.54	\$78,080.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,905.10	\$103,905.10
State of Illinois Department of Commerce and Economic	\$103,905.10	\$103,905.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Planning Program

Location Description:

Activity Progress Narrative:

Completed review of 80 applications received by March 30, 2012, requesting \$12.3M in funding. Reviewed applications for eligibility and rated and ranked the applications based upon the application scoring criteria. Provided funding recommendations for 42 of the 80 applications, totaling \$6M in funding. Provided guidance on other funding options and continue to review projects for cost reasonableness. Other tasks in support of implementing the planning program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800500999

Activity Title: Planning Program Unobligated Funds

Activity Category:

Planning

Activity Status:

Planned

Project Number:

IKE Planning Program

Project Title:

35-5 IKE Planning Grants

Projected Start Date:

06/30/2010

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$6,000,000.00

Total Budget

(\$3,902,676.00)

\$6,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

State of Illinois Department of Commerce and Economic

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds yet to be obligated to eligible activities for the Planning Program

Location Description:

Activity Progress Narrative:

Funding for the Planning project that has not yet been awarded for activities. It is anticipated that the remaining funding will be obligated by August 2012 after funding decisions are finalized.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18005009999

Activity Title: Technical Assistance Unobligated Funds

Activity Category:

Planning

Activity Status:

Planned

Project Number:

IKE Technical Assistance

Project Title:

35-0 Technical Assistance funds

Projected Start Date:

06/30/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,189,969.00
Total Budget	(\$422,705.00)	\$1,189,969.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Illinois Department of Commerce and Economic	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds yet to be obligated to eligible activities for the Technical Assistance Program

Location Description:

Activity Progress Narrative:

Funding for the Technical Assistance project that has not yet been awarded for activities. It is anticipated that the remaining funding will be obligated by August 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800600001 08-356002 0900

Activity Title: Chicago Comm Ventures-Community Loan Fund

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE Business Assistance Program

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-6 Business Assistance Program

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Chicago Community Ventures

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$78,383.72
Total Budget	(\$1,721,616.28)	\$78,383.72
Total Obligated	(\$1,721,616.28)	\$78,383.72
Total Funds Drawdown	\$0.00	\$78,383.72
Program Funds Drawdown	\$0.00	\$78,383.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,383.72
Chicago Community Ventures	\$0.00	\$78,383.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Chicago Community Ventures (CCV), in partnership with DCEO, will support new and existing businesses in northern Illinois located in FEMA disaster-declared counties of 2008. CCV will provide technical assistance to prospective and current entrepreneurs as well as microloans ranging in size from \$25,000 to \$75,000 to clients who may not qualify for traditional bank financing. CCV will serve Cook, Lake, DuPage, Grundy, Kane, Kendall, and Will counties.

Location Description:

Service area is Cook, Lake, DeKalb, DuPage, Grundy, Kane, Kendall, LaSalle & Will counties.

Activity Progress Narrative:

Termination letter sent to sub-grantee on March 12, 2012. A separate compliance letter was sent which noted the concerns and findings based on two previous visits (June 1-2, 2011 and June 29-30, 2011) and other organization related problems noted prior to and since the grant was suspended in September 2011. Final payment was made to reimburse the sub-grantee for their work and administration costs in 2011 for performing technical assistance to loan applicants, five of which turned into loans funded by the other program sub-grantee ACCION. Awaiting receipt of financial documentation from sub-grantee, receipt of documentation to validate expenditures is necessary prior to close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/3	0/0	0/5	0
# of Permanent Jobs Retained	0	0	0	0/3	0/0	0/5	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/6	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800600002 08-356002 1000

Activity Title: Chicago Comm Ventures Administration Fund

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE Administration Fund

Project Title:

35- State and Local Admin

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Chicago Community Ventures

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total Budget	\$0.00	\$75,000.00
Total Obligated	\$0.00	\$75,000.00
Total Funds Drawdown	\$0.00	\$74,999.99
Program Funds Drawdown	\$0.00	\$74,999.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$74,999.99
Chicago Community Ventures	\$0.00	\$74,999.99
State of Illinois Department of Commerce and Economic	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Chicago Community Ventures (CCV), in partnership with DCEO, will support new and existing businesses in northern Illinois located in FEMA disaster-declared counties of 2008. CCV will provide technical assistance to prospective and current entrepreneurs as well as microloans ranging in size from \$25,000 to \$75,000 to clients who may not qualify for traditional bank financing. CCV will serve Cook, Lake, DuPage, Grundy, Kane, Kendall, and Will counties. Admin funds for CCV.

Location Description:

Activity Progress Narrative:

Termination letter sent to sub-grantee on March 12, 2012. A separate compliance letter was sent which noted the concerns and findings based on two previous visits (June 1-2, 2011 and June 29-30, 2011) and other organization related problems noted prior to and since the grant was suspended in September 2011. Final payment was made to reimburse the sub-grantee for their work and administration costs in 2011 for performing technical assistance to loan applicants, five of which turned into loans funded by the other program sub-grantee ACCION. Awaiting receipt of financial documentation from sub-grantee, receipt of documentation to validate expenditures is necessary prior to close out.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800600003 08-356001 0900

Activity Title: ACCION- Community Loan Fund

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE Business Assistance Program

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-6 Business Assistance Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

ACCION Chicago Inc

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,668,029.00
Total Budget	\$0.00	\$3,668,029.00
Total Obligated	\$0.00	\$3,668,029.00
Total Funds Drawdown	\$483,602.96	\$2,096,120.26
Program Funds Drawdown	\$472,589.58	\$2,064,403.06
Program Income Drawdown	\$11,013.38	\$31,717.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$483,602.96	\$2,417,745.13
ACCION Chicago Inc	\$483,602.96	\$2,417,745.13
Match Contributed	\$0.00	\$0.00

Activity Description:

ACCION Chicago (ACCION), in partnership with DCEO, will support new and existing businesses in northern Illinois located in FEMA disaster-declared counties of 2008. ACCION will provide technical assistance to prospective and current entrepreneurs as well as microloans ranging in size from \$200 to \$25,000 to clients who may not qualify for traditional bank financing. ACCION will serve all 41 counties.

Location Description:

Assisted businesses will be located in any of the 41 disaster declared counties

Activity Progress Narrative:

During this quarter, ACCION closed and disbursed 28 CDBG microloans totaling \$251,854.08 to small businesses in 7 disaster counties. To date, ACCION has closed 210 CDBG microloans totaling \$1,526,200.79 to small businesses in 70 municipalities within 10 disaster counties. The remaining activity costs incurred during this period were directly related to the delivery of the loan program. The total number of loans closed during this period was lower than projected; however, the average loan amount was over 40% higher than the prior period due to ACCIONs increase in its maximum loan threshold from \$25,000 to \$50,000. Performance trends for the period indicate that ACCION will complete program lending activities ahead of schedule and under budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	21	210/555



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	11	1	14	36/400	10/155	62/555	74.19

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	16	8	26	146/400	40/155	211/555	88.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800600004 08-356001 1000

Activity Title: ACCION Chicago- Administration Funds

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

09/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

ACCION Chicago Inc

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$82,000.00
Total Budget	\$0.00	\$82,000.00
Total Obligated	\$0.00	\$82,000.00
Total Funds Drawdown	\$8,163.34	\$49,444.52
Program Funds Drawdown	\$8,163.34	\$49,444.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,163.34	\$58,717.41
ACCION Chicago Inc	\$8,163.34	\$58,717.41
Match Contributed	\$0.00	\$0.00

Activity Description:

ACCION Chicago (ACCION), in partnership with DCEO, will support new and existing businesses in northern Illinois located in FEMA disaster-declared counties of 2008. ACCION will provide technical assistance to prospective and current entrepreneurs as well as microloans ranging in size from \$200 to \$25,000 to clients who may not qualify for traditional bank financing. ACCION will serve all 41 counties. Admin funds for ACCION.

Location Description:

Activity Progress Narrative:

ACCION's Program Administration expenditures for the period were marginally over budget; however, their excellent program performance over the past year indicates that program lending will be completed approximately 2 months ahead of schedule and within their budgetary parameters. Program Administration costs incurred by ACCION during this period were primarily overhead costs required to effectively implement the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800600005 CO10645 1100

Activity Title: Program Delivery LMI

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE Business Assistance Program

Projected Start Date:

06/30/2010

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-6 Business Assistance Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

State of Illinois Department of Commerce and Economic

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$52,665.84

\$52,665.84

\$0.00

\$0.00

\$120,264.10

\$120,264.10

\$0.00

To Date

\$1,125,270.00

\$1,125,270.00

\$925,270.00

\$794,304.59

\$794,304.59

\$0.00

\$0.00

\$799,204.14

\$799,204.14

\$0.00

Activity Description:

Funds directly related to implementing the BAP Program

Location Description:

Activity Progress Narrative:

Completed environmental reviews, processed pay requests, reviewed loan documents, and other program delivery tasks in order to support the Business Assistance program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800600999
Activity Title: Business Assistance Program Unobligated Funds

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE Business Assistance Program

Projected Start Date:

12/01/2010

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

35-6 Business Assistance Program

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$135,299.28	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Illinois Department of Commerce and Economic	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds yet to be obligated to eligible activities for the Business Assistance Program

Location Description:

Activity Progress Narrative:

All funds for the Business Assistance Program have been obligated

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700001 08-357001 0201

Activity Title: Dixie Square Mall Demolition in Harvey, IL

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/15/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

South Suburban Mayors and Managers Associations

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,900,000.00
Total Budget	\$0.00	\$3,900,000.00
Total Obligated	\$0.00	\$3,900,000.00
Total Funds Drawdown	\$2,235,301.72	\$2,439,601.72
Program Funds Drawdown	\$2,235,301.72	\$2,439,601.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,235,301.72	\$2,439,601.72
South Suburban Mayors and Managers Associations	\$2,235,301.72	\$2,439,601.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will involve the asbestos removal, other cleanup and the demolition of the Dixie Square shopping mall facility, located in Harvey, Illinois. The facility and project site have been condemned by the city of Harvey, with court order to demolish the facility. The clean-up and demolition of the asbestos contaminated and structurally unsound facility, located on a 39 acre parcel in the city of Harvey, will help to protect the health and safety of local residents and lay the groundwork for future ED in the economically depressed community

Location Description:

Dixie Square Mall is located on a 39 acre parcel in the City of Harvey along Dixie Highway between W 151st Street and W 154th Street.

Activity Progress Narrative:

During this period, the demolition contractor for the project completed all remaining demolition and site clearance work with the exception of minor items included in the design specifications for the project. The final project punch list is nearing completion and a final walk-through of the site has been scheduled for July 23, 2012. The final demolition contractor funding request is expected in late July. The State's vendor team performed onsite monitoring of SSMMA during the period and did not identify any material compliance or performance issues with the exception of internal control deficiencies which have since been resolved.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of buildings (non-residential)

1

1/1

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700002 08-357001 1000

Activity Title: SSMMA Dixie Mall Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

09/15/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

South Suburban Mayors and Managers Associations

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$17,800.00	\$69,180.24
Program Funds Drawdown	\$17,800.00	\$57,991.97
Program Income Drawdown	\$0.00	\$11,188.27
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,800.00	\$71,876.60
South Suburban Mayors and Managers Associations	\$17,800.00	\$71,876.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin funds for SSMMA Dixie Mall

Location Description:

Activity Progress Narrative:

SSMMA's Program Administration expenditures for the period were primarily attributed to consulting fees and SSMMA personnel costs associated with administrative oversight of the project, stakeholder management, and equal opportunity compliance. The State's vendor team performed onsite monitoring of SSMMA during the period and did not identify any material compliance or performance issues with the exception of internal control deficiencies which have since been resolved.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800700003 08-357006 0600

Activity Title: Olympia Fields Traditions Road Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE Community Stabilization Program

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

06/29/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Olympia Fields

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$390,000.00
Total Budget	\$0.00	\$390,000.00
Total Obligated	\$0.00	\$390,000.00
Total Funds Drawdown	\$206,335.86	\$206,335.86
Program Funds Drawdown	\$206,335.86	\$206,335.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$206,335.86	\$206,335.86
Village of Olympia Fields	\$206,335.86	\$206,335.86
Match Contributed	\$0.00	\$0.00

Activity Description:

construction of 4392 feet of road

Location Description:

Olympia Fields, IL

Activity Progress Narrative:

During this period, the Village's construction contractor completed all road rehabilitation activities to include minor landscaping and adjustments to storm drains. The final project punch list and final construction draw were pending as of the end of the period. The State's vendor team performed onsite monitoring of the Village during the period and did not identify any material compliance or performance issues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	4392	4392/4392



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700006 08-357008 0103

Activity Title: IFF West Suburbs Housing Rehab Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

IKE Community Stabilization Program

Project Title:

35-7 Ike Community Stabilization Program

Projected Start Date:

10/01/2011

Projected End Date:

09/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

IFF

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,178,185.00
Total Budget	\$0.00	\$4,178,185.00
Total Obligated	\$0.00	\$4,178,185.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
IFF	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

rehab of 27 units

Location Description:

west cook county

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/27
# of Singlefamily Units	0	0/27



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/13	0/14	0/27	0
# Owner Households	0	0	0	0/13	0/14	0/27	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700008 08-357009 0103
Activity Title: SSMMA South Suburbs Housing Rehab Program

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 IKE Community Stabilization Program

Project Title:
 35-7 Ike Community Stabilization Program

Projected Start Date:
 10/01/2011

Projected End Date:
 09/30/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 South Suburban Mayors and Managers Associations

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,343,945.00
Total Budget	\$0.00	\$4,343,945.00
Total Obligated	\$0.00	\$4,343,945.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
South Suburban Mayors and Managers Associations	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 rehab of 41 properties

Location Description:
 south cook county

Activity Progress Narrative:
 No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/41

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/41
# of Singlefamily Units	0	0/41



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/21	0/41	0
# Owner Households	0	0	0	0/20	0/21	0/41	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700010 08-357010 0106

Activity Title: Chicago 35th St Housing Development

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE Community Stabilization Program

Projected Start Date:

01/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Chicago

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,500,000.00
Total Budget	\$0.00	\$5,500,000.00
Total Obligated	\$0.00	\$5,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment for 158 rental properties

Location Description:

chicago, il

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/158
# of Multifamily Units	0	0/158



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/158	0
# Renter Households	0	0	0	0/0	0/0	0/158	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700013 08-357012 0602

Activity Title: Lansing Levee Inspection and Repair

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Lansing

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$307,500.00
Total Budget	\$0.00	\$307,500.00
Total Obligated	\$0.00	\$307,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Lansing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

inspection and repair of levees

Location Description:

lansing, il

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3255	3140	14512	44.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700015 08-357013 0201
Activity Title: Park Forest Housing Demo and Clearance

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Park Forest

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$230,625.00
Total Budget	\$0.00	\$230,625.00
Total Obligated	\$0.00	\$230,625.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Park Forest	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

clearance and demo of 23 properties

Location Description:

park forest, il

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/23



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4039	4586	19622	43.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700017 08-357014 0201

Activity Title: Phoenix Housing Demo and Clearance

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

10/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Phoenix

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$336,890.00
Total Budget	\$0.00	\$336,890.00
Total Obligated	\$0.00	\$336,890.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Phoenix	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

clearance and demo of 12 properties

Location Description:

Phoenix, il

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1014	527	2145	71.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700018 08-357014 0600

Activity Title: Phoenix Sewer Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

IKE Community Stabilization Program

Projected Start Date:

10/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Phoenix

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Village of Phoenix

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$464,195.00

\$464,195.00

\$464,195.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

60191 linear feet of sewer improvement

Location Description:

phoenix, il

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/60191



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1014	527	2145	71.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700020 08-357016 0602

Activity Title: Grafton Dredging URG

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

IKE Community Stabilization Program

Projected Start Date:

04/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Grafton

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$468,000.00
Total Budget	\$0.00	\$468,000.00
Total Obligated	\$0.00	\$468,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Grafton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Dredging of remaining silt from channel

Location Description:

Grafton, IL

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	189	121	614	50.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700021 08-357016 1000

Activity Title: Grafton Dredging Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

04/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Grafton

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$4,000.00

Total Budget

\$0.00

\$4,000.00

Total Obligated

\$0.00

\$4,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Grafton

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin funds

Location Description:

Grafton

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700025 CO10645 1100

Activity Title: Program Delivery LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

06/30/2010

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,146,461.00

Total Budget

\$0.00

\$1,146,461.00

Total Obligated

\$0.00

\$1,146,461.00

Total Funds Drawdown

\$150,855.69

\$900,889.38

Program Funds Drawdown

\$150,855.69

\$900,889.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$304,022.56

\$929,225.41

State of Illinois Department of Commerce and Economic

\$304,022.56

\$929,225.41

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds directly related to implementing the CSP Program

Location Description:

Activity Progress Narrative:

Completed applicant and grantee technical assistance and other program delivery tasks in order to support the Community Stabilization Program. All 10 approved projects have executed grant agreements. On-site monitoring was conducted and monitoring reports completed for two activities. Reviewed numerous project deliverables for the housing rehab and demolition activities including selecting the houses, home counseling agreements, developer agreements and budgets. Assisted in engineering or other procurement activities. Conducted environmental reviews. The first CSP activity reached substantial completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700026 CO10645 1100

Activity Title: Program Delivery SLB

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

06/30/2010

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$256,889.00

Total Budget

\$0.00

\$256,889.00

Total Obligated

\$0.00

\$256,889.00

Total Funds Drawdown

\$33,802.50

\$201,863.85

Program Funds Drawdown

\$33,802.50

\$201,863.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$68,122.86

\$208,213.15

State of Illinois Department of Commerce and Economic

\$68,122.86

\$208,213.15

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds directly related to implementing the CSP Program

Location Description:

Activity Progress Narrative:

Completed applicant and grantee technical assistance and other program delivery tasks in order to support the Community Stabilization Program. All 10 approved projects have executed grant agreements. On-site monitoring was conducted and monitoring reports completed for two activities. Reviewed numerous project deliverables for the housing rehab and demolition activities including selecting the houses, home counseling agreements, developer agreements and budgets. Assisted in engineering or other procurement activities. Conducted environmental reviews. The first CSP activity reached substantial completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800700027 CO10645 1100

Activity Title: Program Delivery URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

06/30/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$64,589.00

Total Budget

\$0.00

\$64,589.00

Total Obligated

\$0.00

\$64,589.00

Total Funds Drawdown

\$8,498.92

\$50,754.36

Program Funds Drawdown

\$8,498.92

\$50,754.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$17,128.04

\$52,350.75

State of Illinois Department of Commerce and Economic

\$17,128.04

\$52,350.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds directly related to implementing the CSP Program

Location Description:

Activity Progress Narrative:

Completed applicant and grantee technical assistance and other program delivery tasks in order to support the Community Stabilization Program. All 10 approved projects have executed grant agreements. On-site monitoring was conducted and monitoring reports completed for two activities. Reviewed numerous project deliverables for the housing rehab and demolition activities including selecting the houses, home counseling agreements, developer agreements and budgets. Assisted in engineering or other procurement activities. Conducted environmental reviews. The first CSP activity reached substantial completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700028 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/07/2011

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$435,655.00

Total Budget

\$0.00

\$435,655.00

Total Obligated

\$0.00

\$435,655.00

Total Funds Drawdown

\$878.18

\$2,518.80

Program Funds Drawdown

\$878.18

\$2,518.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,518.80

\$2,518.80

State of Illinois Department of Commerce and Economic

\$2,518.80

\$2,518.80

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds directly related to implementing the CSP Program

Location Description:

Activity Progress Narrative:

Completed applicant and grantee technical assistance and other program delivery tasks in order to support the Community Stabilization Program. All 10 approved projects have executed grant agreements. On-site monitoring was conducted and monitoring reports completed for two activities. Reviewed numerous project deliverables for the housing rehab and demolition activities including selecting the houses, home counseling agreements, developer agreements and budgets. Assisted in engineering or other procurement activities. Conducted environmental reviews. The first CSP activity reached substantial completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700029 CO12144 1100

Activity Title: Program Delivery SLB

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/07/2011

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$97,618.00
Total Budget	\$0.00	\$97,618.00
Total Obligated	\$0.00	\$97,618.00
Total Funds Drawdown	\$196.77	\$564.39
Program Funds Drawdown	\$196.77	\$564.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$564.39	\$564.39
State of Illinois Department of Commerce and Economic	\$564.39	\$564.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the CSP Program

Location Description:

Activity Progress Narrative:

Completed applicant and grantee technical assistance and other program delivery tasks in order to support the Community Stabilization Program. All 10 approved projects have executed grant agreements. On-site monitoring was conducted and monitoring reports completed for two activities. Reviewed numerous project deliverables for the housing rehab and demolition activities including selecting the houses, home counseling agreements, developer agreements and budgets. Assisted in engineering or other procurement activities. Conducted environmental reviews. The first CSP activity reached substantial completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700030 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/07/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$24,544.00
Total Budget	\$0.00	\$24,544.00
Total Obligated	\$0.00	\$24,544.00
Total Funds Drawdown	\$49.47	\$141.90
Program Funds Drawdown	\$49.47	\$141.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$141.90	\$141.90
State of Illinois Department of Commerce and Economic	\$141.90	\$141.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the CSP Program

Location Description:

Activity Progress Narrative:

Completed applicant and grantee technical assistance and other program delivery tasks in order to support the Community Stabilization Program. All 10 approved projects have executed grant agreements. On-site monitoring was conducted and monitoring reports completed for two activities. Reviewed numerous project deliverables for the housing rehab and demolition activities including selecting the houses, home counseling agreements, developer agreements and budgets. Assisted in engineering or other procurement activities. Conducted environmental reviews. The first CSP activity reached substantial completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700999

Activity Title: Community Stabilization Program Unobligated Funds

Activity Category:

Clearance and Demolition

Project Number:

IKE Community Stabilization Program

Projected Start Date:

06/30/2010

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$8,003,000.00

Total Budget

\$2,916,846.00

\$8,003,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

State of Illinois Department of Commerce and Economic

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds yet to be obligated to eligible activities for the Community Stabilization Program

Location Description:

Activity Progress Narrative:

Funding for the Community Stabilization project that has not yet been awarded for activities. It is anticipated that the remaining funding will be obligated by August 2012

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800001 CO10645 1100

Activity Title: Program Delivery LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

06/30/2010

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,059,779.00

Total Budget

\$0.00

\$1,059,779.00

Total Obligated

\$0.00

\$1,059,779.00

Total Funds Drawdown

\$74,913.54

\$524,763.06

Program Funds Drawdown

\$74,913.54

\$524,763.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$158,688.21

\$536,710.52

State of Illinois Department of Commerce and Economic

\$158,688.21

\$536,710.52

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

Completed awards and executed grant agreements for all funding except \$800k. Continued to solicit and receive homeowner information packages and initiated review of eligibility and duplication of benefit determination. Continued due diligence for non-responsive homeowners. Processed draw requests and closed on two properties in two communities. Completed property appraisals in preparation for offer. Completed broad environmental reviews. Assisted communities with demolition contractor solicitation or documentation necessary for force account use for demolition.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800002 CO10645 1100

Activity Title: Program Delivery SLB

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

06/30/2010

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$231,827.00
Total Budget	\$0.00	\$231,827.00
Total Obligated	\$0.00	\$231,827.00
Total Funds Drawdown	\$16,387.34	\$114,791.93
Program Funds Drawdown	\$16,387.34	\$114,791.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,713.05	\$117,405.44
State of Illinois Department of Commerce and Economic	\$34,713.05	\$117,405.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

Completed awards and executed grant agreements for all funding except \$800k. Continued to solicit and receive homeowner information packages and initiated review of eligibility and duplication of benefit determination. Continued due diligence for non-responsive homeowners. Processed draw requests and closed on two properties in two communities. Completed property appraisals in preparation for offer. Completed broad environmental reviews. Assisted communities with demolition contractor solicitation or documentation necessary for force account use for demolition.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800003 CO10645 1100

Activity Title: Program Delivery URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

06/30/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

State of Illinois Department of Commerce and Economic

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$103,786.46

\$103,786.46

\$0.00

\$0.00

\$219,849.25

\$219,849.25

\$0.00

To Date

\$1,468,236.00

\$1,468,236.00

\$1,468,236.00

\$727,015.42

\$727,015.42

\$0.00

\$0.00

\$743,567.62

\$743,567.62

\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

Completed awards and executed grant agreements for all funding except \$800k. Continued to solicit and receive homeowner information packages and initiated review of eligibility and duplication of benefit determination. Continued due diligence for non-responsive homeowners. Processed draw requests and closed on two properties in two communities. Completed property appraisals in preparation for offer. Completed broad environmental reviews. Assisted communities with demolition contractor solicitation or documentation necessary for force account use for demolition.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800004 CO12144 1100

Activity Title: Program Delivery LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

09/07/2011

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$571,071.00
Total Budget	\$0.00	\$571,071.00
Total Obligated	\$0.00	\$763,097.00
Total Funds Drawdown	\$47,400.71	\$94,504.42
Program Funds Drawdown	\$47,400.71	\$94,504.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$114,245.70	\$114,245.70
State of Illinois Department of Commerce and Economic	\$114,245.70	\$114,245.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

Completed awards and executed grant agreements for all funding except \$800k. Continued to solicit and receive homeowner information packages and initiated review of eligibility and duplication of benefit determination. Continued due diligence for non-responsive homeowners. Processed draw requests and closed on two properties in two communities. Completed property appraisals in preparation for offer. Completed broad environmental reviews. Assisted communities with demolition contractor solicitation or documentation necessary for force account use for demolition.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800005 CO12144 1100

Activity Title: Program Delivery SLB

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

09/07/2011

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$124,923.00
Total Budget	\$0.00	\$124,923.00
Total Obligated	\$0.00	\$166,928.00
Total Funds Drawdown	\$10,368.90	\$20,672.83
Program Funds Drawdown	\$10,368.90	\$20,672.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,991.25	\$24,991.25
State of Illinois Department of Commerce and Economic	\$24,991.25	\$24,991.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

Completed awards and executed grant agreements for all funding except \$800k. Continued to solicit and receive homeowner information packages and initiated review of eligibility and duplication of benefit determination. Continued due diligence for non-responsive homeowners. Processed draw requests and closed on two properties in two communities. Completed property appraisals in preparation for offer. Completed broad environmental reviews. Assisted communities with demolition contractor solicitation or documentation necessary for force account use for demolition.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800006 CO12144 1100

Activity Title: Program Delivery URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

09/07/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$791,172.00
Total Budget	\$0.00	\$791,172.00
Total Obligated	\$0.00	\$1,057,208.00
Total Funds Drawdown	\$65,669.74	\$130,928.00
Program Funds Drawdown	\$65,669.74	\$130,928.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$158,277.88	\$158,277.88
State of Illinois Department of Commerce and Economic	\$158,277.88	\$158,277.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds directly related to implementing the Buyout Program

Location Description:

Activity Progress Narrative:

Completed awards and executed grant agreements for all funding except \$800k. Continued to solicit and receive homeowner information packages and initiated review of eligibility and duplication of benefit determination. Continued due diligence for non-responsive homeowners. Processed draw requests and closed on two properties in two communities. Completed property appraisals in preparation for offer. Completed broad environmental reviews. Assisted communities with demolition contractor solicitation or documentation necessary for force account use for demolition.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800101 08-358001 0100

Activity Title: Henderson County Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Henderson County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,656,926.00
Total Budget	\$0.00	\$1,656,926.00
Total Obligated	\$0.00	\$1,656,926.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Henderson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of damaged properties located in Henderson county

Location Description:

City of Gulfport and other surrounding areas in Henderson County within 100-year floodplain

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/24
# of Parcels acquired voluntarily	0	0/24
Total acquisition compensation to	0	0/1656926

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	0/24
# of Singlefamily Units	0	0/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/12	0/24	0
# Owner Households	0	0	0	0/12	0/12	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800103 08-358001 0102
Activity Title: Henderson County Acquisition URG

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 IKE Property Buyout Program
Projected Start Date:
 01/01/2011
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 35-8 Buyout Program
Projected End Date:
 12/31/2012
Completed Activity Actual End Date:

Responsible Organization:
 Henderson County

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,656,926.00
Total Budget	\$0.00	\$1,656,926.00
Total Obligated	\$0.00	\$1,656,926.00
Total Funds Drawdown	\$107,500.00	\$612,150.18
Program Funds Drawdown	\$107,500.00	\$612,150.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107,500.00	\$612,150.18
Henderson County	\$107,500.00	\$612,150.18
Match Contributed	\$0.00	\$0.00

Activity Description:
 Acquisition of damaged properties located in Henderson county

Location Description:
 City of Gulfport and other surrounding areas in Henderson County within 100-year floodplain

Activity Progress Narrative:
 Closing for acquisition of one additional property occurred this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	7/26
# of Parcels acquired voluntarily	0	6/26
Total acquisition compensation to	0	504650/165692
Activity funds eligible for DREF (Ike)	0	0/504650



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/26
# of Singlefamily Units	1	6/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	7/26	0.00
# Owner Households	0	0	1	0/0	0/0	7/26	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800107 08-358001 0808

Activity Title: Henderson County Homeowner Assist

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

IKE Property Buyout Program

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Henderson County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$30,000.00	\$190,000.00
Program Funds Drawdown	\$30,000.00	\$190,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,000.00	\$190,000.00
Henderson County	\$30,000.00	\$190,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homeowner assistance, down payment assistance, and interim mortgage assistance for Low/Mod households.

Location Description:

City of Gulfport and other surrounding areas in Henderson County within 100-year floodplain

Activity Progress Narrative:

Funds used to incentivize those who were bought out to find a new home in the same county. Per guidance from HUD (Mark Mitchell) in email to Theresa Brooks on February 10, 2012, the incentive programs should be tracked and reported with the acquisition rather than homeowner assistance. No activity type for incentives are available for selection (only for Louisiana). The drawdown will be corrected and the reporting will be updated in the following quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	10/74
# of Singlefamily Units	2	10/74



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	2/0	3/0	10/74	50.00
# Owner Households	0	0	2	2/0	3/0	10/74	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1800800117 08-358002 0101

Activity Title: Chicago Buyout Acquisition SLB

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Chicago

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$302,500.00
Total Budget	\$0.00	\$302,500.00
Total Obligated	\$0.00	\$302,500.00
Total Funds Drawdown	\$302,500.00	\$302,500.00
Program Funds Drawdown	\$302,500.00	\$302,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$302,500.00	\$302,500.00
City of Chicago	\$302,500.00	\$302,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of property

Location Description:

Chicago Northwest Side

Activity Progress Narrative:

Closing for acquisition of one property occurred this period. Initiated bid solicitation for property demolition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Parcels acquired voluntarily	1	1/1
Total acquisition compensation to	302500	302500/302500
Activity funds eligible for DREF (Ike	302500	302500/302500



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800203 08-358007 0100
Activity Title: Villa Park Buyout Acquisition LMI

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 IKE Property Buyout Program
Projected Start Date:
 03/01/2012
Benefit Type:
 Direct Benefit (Persons)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 35-8 Buyout Program
Projected End Date:
 02/28/2014
Completed Activity Actual End Date:

Responsible Organization:
 Village of Villa Park

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$307,110.00
Total Budget	\$0.00	\$307,110.00
Total Obligated	\$0.00	\$307,110.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Villa Park	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Buyout of property Villa Park

Location Description:
 Villa Park, IL

Activity Progress Narrative:
 No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1
Total acquisition compensation to	0	0/307110
Activity funds eligible for DREF (Ike)	0	0/307110



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800800204 08-358007 0102

Activity Title: Villa Park Buyout Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Villa Park

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$307,110.00
Total Budget	\$0.00	\$307,110.00
Total Obligated	\$0.00	\$307,110.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Villa Park	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of one urgent need property

Location Description:

Villa Park

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1
Total acquisition compensation to	0	0/307110
Activity funds eligible for DREF (Ike	0	0/307110



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800205 08-358007 0200

Activity Title: Villa Park Buyout Demo-Clearance LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Villa Park

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,000.00
Total Budget	\$0.00	\$12,000.00
Total Obligated	\$0.00	\$12,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Villa Park	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demo of one LMI property

Location Description:

Villa Park, IL

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	0/12000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800800206 08-358007 0202

Activity Title: Villa Park Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Villa Park

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,000.00
Total Budget	\$0.00	\$12,000.00
Total Obligated	\$0.00	\$12,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Villa Park	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demo of one urgent need property

Location Description:

Villa Park

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	0/12000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800800301 08-358008 0100

Activity Title: Pontoosuc Buyout Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Pontoosuc

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$534,592.50
Total Budget	\$0.00	\$534,592.50
Total Obligated	\$0.00	\$534,592.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Pontoosuc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

acquisition and incentives of 16 properties

Location Description:

pontoosuc, il

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/16
# of Parcels acquired voluntarily	0	0/16
Total acquisition compensation to	0	0/500000
Activity funds eligible for DREF (Ike	0	0/534592



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/8	0/8	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800302 08-358008 0102

Activity Title: Pontoosuc Buyout Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Pontoosuc

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$534,592.50
Total Budget	\$0.00	\$534,592.50
Total Obligated	\$0.00	\$534,592.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Pontoosuc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

acquisition and incentive of 16 properties

Location Description:

pontoosuc, il

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/16
# of Parcels acquired voluntarily	0	0/16
Total acquisition compensation to	0	0/500000
Activity funds eligible for DREF (Ike	0	0/534592



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800401 08-358006 0100

Activity Title: Will County Buyout Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Will County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,345,795.50
Total Budget	\$0.00	\$2,345,795.50
Total Obligated	\$0.00	\$2,345,795.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Will County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and incentive of 20 LMI properties

Location Description:

Will County

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/20
# of Parcels acquired voluntarily	0	0/20
Total acquisition compensation to	0	0/1500000
Activity funds eligible for DREF (Ike	0	0/2345795



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800402 08-358006 0102

Activity Title: Will County Buyout Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Will County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,345,795.50
Total Budget	\$0.00	\$2,345,795.50
Total Obligated	\$0.00	\$2,345,795.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Will County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and incentive of 20 urgent need properties

Location Description:

Will County

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/20
# of Parcels acquired voluntarily	0	0/20
Total acquisition compensation to	0	0/1500000
Activity funds eligible for DREF (Ike	0	0/2345795



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800501 08-358004 0100

Activity Title: Keithsburg Buyout Res Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$632,341.50
Total Budget	\$0.00	\$632,341.50
Total Obligated	\$0.00	\$632,341.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Keithsburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

acquisition and incentive of 13 properties

Location Description:

Keithsburg

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13
# of Parcels acquired voluntarily	0	0/13
Total acquisition compensation to	0	0/471149
Activity funds eligible for DREF (Ike	0	0/632341



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/6	0/7	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800502 08-358004 0102
Activity Title: Keithsburg Buyout Res Acquisition URG

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 IKE Property Buyout Program
Projected Start Date:
 03/01/2012
Benefit Type:
 Direct Benefit (Persons)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 35-8 Buyout Program
Projected End Date:
 02/28/2014
Completed Activity Actual End Date:

Responsible Organization:
 City of Keithsburg

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$632,341.50
Total Budget	\$0.00	\$632,341.50
Total Obligated	\$0.00	\$632,341.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Keithsburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Acquisition and incentive of 13 properties

Location Description:
 Keithsburg

Activity Progress Narrative:
 No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13
# of Parcels acquired voluntarily	0	0/13
Total acquisition compensation to	0	0/471149
Activity funds eligible for DREF (Ike	0	0/632341



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800503 08-358004 0200

Activity Title: Keithsburg Buyout Demo-Clearance LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$176,000.00
Total Budget	\$0.00	\$176,000.00
Total Obligated	\$0.00	\$176,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Keithsburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demo of 13 LMI properties

Location Description:

Keithsburg

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13
Activity funds eligible for DREF (Ike)	0	0/176000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/6	0/7	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800800504 08-358004 0202

Activity Title: Keithsburg Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$316,000.00
Total Budget	\$0.00	\$316,000.00
Total Obligated	\$0.00	\$316,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Keithsburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demo of 21 properties, 13 residential and 8 non residential

Location Description:

Keithsburg

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/21
# of buildings (non-residential)	0	0/8
Activity funds eligible for DREF (Ike	0	0/316000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800505 08-358004 0302

Activity Title: Keithsburg Buyout Non-Res Acquisition URG

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Keithsburg

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$306,432.00
Total Budget	\$0.00	\$306,432.00
Total Obligated	\$0.00	\$306,432.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Keithsburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 8 nonresidential properties

Location Description:

Keithsburg

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
# of buildings (non-residential)	0	0/8
# of Parcels acquired voluntarily	0	0/8
Activity funds eligible for DREF (Ike)	0	0/306432



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800601 08-358005 0100

Activity Title: Grafton Buyout Res Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Grafton

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Grafton

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$399,310.00

\$399,310.00

\$399,310.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

acquisition and incentives of 3 properties

Location Description:

Grafton, IL

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/3
Total acquisition compensation to	0	0/300000
Activity funds eligible for DREF (Ike	0	0/399310



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/1	0/2	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800602 08-358005 0102

Activity Title: Grafton Buyout Res Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Grafton

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$399,310.00
Total Budget	\$0.00	\$399,310.00
Total Obligated	\$0.00	\$399,310.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Grafton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

acquisition and incentives of 3 residential properties

Location Description:

Grafton, IL

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/3
Total acquisition compensation to	0	0/300000
Activity funds eligible for DREF (Ike	0	0/399310



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800603 08-358005 0200

Activity Title: Grafton Buyout Demo-Clearance LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Grafton

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total Budget	\$0.00	\$75,000.00
Total Obligated	\$0.00	\$75,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Grafton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demo of 3 properties

Location Description:

Grafton, IL

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
Activity funds eligible for DREF (Ike)	0	0/75000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/1	0/2	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800604 08-358005 0202

Activity Title: Grafton Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Grafton

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$175,000.00
Total Budget	\$0.00	\$175,000.00
Total Obligated	\$0.00	\$175,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Grafton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

clearance and demo of 8 properties, 3 residential and 5 non residential

Location Description:

Grafton, IL

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
# of buildings (non-residential)	0	0/5
Activity funds eligible for DREF (Ike)	0	0/175000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800800605 08-358005 0302

Activity Title: Grafton Buyout Non-Res Acquisition URG

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Grafton

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$613,980.00
Total Budget	\$0.00	\$613,980.00
Total Obligated	\$0.00	\$613,980.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Grafton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

acquisition of 5 non-residential properties

Location Description:

Grafton, IL

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# of buildings (non-residential)	0	0/5
# of Parcels acquired voluntarily	0	0/5
Activity funds eligible for DREF (Ike)	0	0/613980



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800801 08-358010 0100

Activity Title: Machesney Park Buyout Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,270,023.50
Total Budget	\$0.00	\$1,270,023.50
Total Obligated	\$0.00	\$1,270,023.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Machesney Park	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and incentive of residential property

Location Description:

Machesney Park, IL

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/23
# of Parcels acquired voluntarily	0	0/23
Total acquisition compensation to	0	0/1000000
Activity funds eligible for DREF (Ike	0	0/1270023



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/11	0/12	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800802 08-358010 0102

Activity Title: Machesney Park Buyout Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

03/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Machesney Park

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,270,023.50
Total Budget	\$0.00	\$1,270,023.50
Total Obligated	\$0.00	\$1,270,023.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Machesney Park	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and incentive of 23 residential urgent need properties

Location Description:

Machesney Park, IL

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/23
# of Parcels acquired voluntarily	0	0/23
Total acquisition compensation to	0	0/1000000
Activity funds eligible for DREF (Ike	0	0/1270023



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800901 08-358009 0102

Activity Title: Carol Stream Buyout Res Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Carol Stream

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$266,851.00
Total Budget	\$0.00	\$266,851.00
Total Obligated	\$0.00	\$266,851.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Carol Stream	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of Residential Property

Location Description:

Carol Stream, IL

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1
Total acquisition compensation to	0	0/266851
Activity funds eligible for DREF (Ike	0	0/266851



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800902 08-358009 0202

Activity Title: Carol Stream Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Carol Stream

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$18,000.00
Total Budget	\$0.00	\$18,000.00
Total Obligated	\$0.00	\$18,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Village of Carol Stream	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and Demo

Location Description:

Carol Stream, IL

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	0/18000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800904 08-358011 0100

Activity Title: Ottawa Buyout Acquisition LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Ottawa

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$404,062.50
Total Budget	\$0.00	\$404,062.50
Total Obligated	\$0.00	\$404,062.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Ottawa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and incentive of residential property LMI

Location Description:

Ottawa, Il

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/4
Total acquisition compensation to	0	0/344062
Activity funds eligible for DREF (Ike	0	0/404062



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/2	0/2	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800905 08-358011 0102

Activity Title: Ottawa Buyout Acquisition URG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Ottawa

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$404,062.50
Total Budget	\$0.00	\$404,062.50
Total Obligated	\$0.00	\$404,062.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Ottawa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and incentives of URG residential property

Location Description:

Ottawa, Il.

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/4
Total acquisition compensation to	0	0/344063
Activity funds eligible for DREF (Ike	0	0/404063



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800906 08-358011 0200

Activity Title: Ottawa Buyout Demo-Clearance LMI

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Ottawa

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$53,000.00
Total Budget	\$0.00	\$53,000.00
Total Obligated	\$0.00	\$53,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Ottawa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and Demo

Location Description:

Ottawa, Il

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
Activity funds eligible for DREF (Ike)	0	0/53000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/2	0/2	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800907 08-358011 0202

Activity Title: Ottawa Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Ottawa

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$53,000.00
Total Budget	\$0.00	\$53,000.00
Total Obligated	\$0.00	\$53,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Ottawa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and Demo

Location Description:

Ottawa, Il

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
Activity funds eligible for DREF (Ike)	0	0/53000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1800800908 08-358012 0202
Activity Title: Lake County Gurnee School Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Lake County

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$430,000.00
Total Budget	\$0.00	\$430,000.00
Total Obligated	\$0.00	\$430,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lake County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance-Demo

Location Description:

Lake County

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/23
Activity funds eligible for DREF (Ike)	0	0/430000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800909 08-358012 0302

Activity Title: Lake County Gurnee School Buyout Non-Res
Acquisiti

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Lake County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Lake County

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,760,000.00

\$2,760,000.00

\$2,760,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Acquisition of non-residential property

Location Description:

Libertyville, IL

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/1
# of Parcels acquired voluntarily	0	0/1
Activity funds eligible for DREF (Ike)	0	0/2760000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800910 08-358013 0202
Activity Title: Ottawa Central School Buyout Demo-Clearance URG

Activity Category:

Clearance and Demolition

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Ottawa

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Ottawa

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$1,750,000.00

\$1,750,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,750,000.00

\$1,750,000.00

\$1,750,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Clearance and demo of Ottawa Central School

Location Description:

Ottawa, Il

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/1
Activity funds eligible for DREF (Ike)	0	0/1750000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800800911 08-358013 0302

Activity Title: Ottawa Central School Buyout NonRes AcquisitionURG

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

04/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-8 Buyout Program

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Ottawa

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Ottawa

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$250,000.00

\$250,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$250,000.00

\$250,000.00

\$250,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Acquisition funds

Location Description:

Ottawa, Il

Activity Progress Narrative:

No work occurred for this activity during the period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/1
# of Parcels acquired voluntarily	0	0/1
Activity funds eligible for DREF (Ike)	0	0/250000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1800800999
Activity Title:	Buyout Program Unobligated Funds

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE Property Buyout Program

Projected Start Date:

12/01/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

35-8 Buyout Program

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$780,000.20
Total Budget	(\$2,398,897.00)	\$780,000.20
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Illinois Department of Commerce and Economic	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds yet to be obligated to eligible activities for the Buyout Program

Location Description:

Activity Progress Narrative:

Funding for the Property Buyout project that has not yet been awarded for activities. It is anticipated that the remaining funding will be obligated by August 2012

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IKE ADMN 00001

Activity Title: State Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

08/13/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

State of Illinois Department of Commerce and Economic

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$63,049.00)

(\$63,049.00)

\$402,193.36

\$402,193.36

\$0.00

\$0.00

\$402,193.36

\$402,193.36

\$0.00

To Date

\$7,423,920.10

\$7,423,920.10

\$7,451,196.30

\$2,757,626.44

\$2,711,008.64

\$46,617.80

\$0.00

\$2,366,581.56

\$2,366,581.56

\$0.00

Activity Description:

This activity funds the general administration of the funds

Location Description:

This activity is the general administration of the grant awarded by HUD. project location is throughout the state

Activity Progress Narrative:

General management, overall administration of the Ike Disaster Recovery Program and guidance and support of applicants and potential applicants for the programs with open or future application period including Property Buyout, Economic Development, Community Stabilization, Planning and Housing Rehab and Repair Programs. This quarter included preparation for the HUD audit, completion of DRGR action plan updates, data entry and submittal of 2012 Q1 QPRs, and ongoing program reporting and oversight.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

