

**Grantee: Illinois**

**Grant: B-08-DI-17-0001**

**July 1, 2016 thru September 30, 2016 Performance Report**

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**Grant Number:**

B-08-DI-17-0001

**Obligation Date:****Award Date:****Grantee Name:**

Illinois

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$193,700,004.00

**Grant Status:**

Active

**QPR Contact:**

Wendy Bell

**LOCCS Authorized Amount:**

\$193,700,004.00

**Estimated PI/RL Funds:**

\$319,838.39

**Total Budget:**

\$194,019,842.39

**Disasters:****Declaration Number**

FEMA-1771-IL

FEMA-1747-IL

FEMA-1800-IL

**Narratives****Disaster Damage:**

The upper Midwest and the state of Illinois was hit with heavy rains in 2008 and as a result suffered significant damage and financial impacts. The statewide average precipitation in 2008 was 50.7 inches, 11.4 inches above normal and the second wettest year since 1895. Based on preliminary data, the statewide average precipitation for September 2008 was 7.98 inches, making this the third wettest September on record (going back to 1895) for Illinois. Chicago (at O'Hare airport) reported 6.64 inches on September 13, 2008 setting a new record for the most rain in one calendar day in Chicago's history.

Major flooding in three regions of the state kept the State Emergency Operations Center (SEOC) activated for more than three weeks in June and early July. A large contingent of state resources, including more than 1,400 Illinois National Guard troops, was activated to help communities along the Mississippi River and other rivers in northern and southeastern Illinois battle floodwaters. In total, 26 levees overtopped or breached along the Mississippi River between Rock Island, Illinois and St. Louis, Missouri. Six of the 26 overtopped or breached levee systems are located in Illinois. As a result of the June 2008 flooding, 25 Illinois counties were declared federal disaster areas per FEMA-1771-DR. Twenty-one of these 25 counties are located along the Mississippi, Embarras, and Wabash Rivers. The state's requests for federal disaster assistance for people and businesses in 18 counties and for local governments in 22 counties were approved by FEMA, bringing welcomed relief to many persons in these flood-battered areas. HUD previously allocated \$17,341,434 to assist these counties in their efforts to recover from the devastation caused by the severe flooding.

Flooding in September again ravaged homes, businesses and communities. Heavy rains, including precipitation from Hurricane Ike, caused extensive flooding in the northern and central regions of the state in September. The severe flooding caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. The state was successful in getting federal assistance for people and businesses in nine counties, as well as federal reimbursement for some flood-related expenses incurred by local governments in 13 counties. A total of 41 counties were included in FEMA 1800-DR, FEMA 1771-DR and FEMA 1747-DR.

The following counties were declared eligible for federal assistance in the three 2008 Disaster Declarations:

Illinois Counties Declared Under FEMA-1800-DR (These Counties must be Supported by IL CDBG 1800 Disaster Recovery Funding) - Bureau County, Cass County, Cook County, DeKalb County, DuPage County, Greene County, Grundy County, Kane County, Kendall County, LaSalle County, Macoupin County, Montgomery County, Peoria County, Scott County, Will County, Woodford County

Illinois Counties Declared Under FEMA-1771-DR (These Counties may also be Supported by IL CDBG 1800 Disaster Recovery Funding) - Adams County, Calhoun County, Clark County, Coles County, Crawford County, Cumberland County, Douglas County, Edgar County, Greene County, Hancock County, Henderson County, Jasper County, Jersey County, Lake County, Lawrence County, Madison County, Mercer County, Monroe County, Pike County, Randolph County, Rock Island County, St. Clair County, Scott County, Whiteside County, Winnebago County

**Disaster Damage:**

Illinois Counties Declared Under FEMA-1747-DR (These Counties may also be Supported by IL CDBG 1800 Disaster Recovery Funding) - Iroquois County and Livingston County



## Recovery Needs:

### ECONOMIC IMPACT

#### Small Business Economic Impact

According to preliminary estimates from the US Small Business Administration (SBA), Illinois' small businesses experienced approximately \$43 million in economic losses from flooding and other disasters in 2008. As of September 2009, 1224 Illinois small businesses in areas affected by 2008 flood and storm disaster have been approved for SBA loans. Approximately 1224 businesses experienced at least some business interruption. The state must have resources to provide low-cost financing, grants and technical assistance to businesses in order to jumpstart its economic recovery. Funding for small businesses in impacted Illinois communities needing financial support will be prioritized under the economic development program, as part of this disaster plan.

#### Large Business and Other Economic Impact

The 2008 disasters forced many families out of communities that were impacted by severe flood damage. Employers need their workforce back in their communities. Accelerated provision of temporary affordable housing and the development of permanent affordable housing are critical for the state's employers to get back into commerce and expedite recovery. Funding is needed to support impacted Illinois communities with large businesses needing financial support to remain or locate in these areas of the state. Resources will also be prioritized for support to these communities under the economic development stimulus program, as part of this disaster plan.

### HOUSING IMPACT

Over 5,500 homes were impacted by the storms and flooding. According to data provided by FEMA and SBA, it is estimated that there remains approximately \$172,069,178 in unmet housing needs in the affected counties for the 2008 floods. As of September 2009, \$48,115,937 was been approved for disaster housing assistance to help with temporary housing and home repairs for FEMA 1800-DR alone. The Department will consider the damage rating level among other criteria in approving funding to assist residents in affected counties. Damage level is rated by FEMA from "affected"(insignificant), "minor" (low), "major" (significant) and "destroyed" (high).The State will prioritize resources to assist homeowners repair and rebuild their homes. Resources will also be provided to build affordable rental housing for the workforce as well as those that were displaced due to flooding.

### PUBLIC INFRASTRUCTURE IMPACT

The state estimates more than \$94.6 million in public infrastructure damage requiring short term recovery assistance in counties declared under federal DR 1800 and DR 1771 in 2008. To address this damage, the state has or will receive approximately \$75 million in emergency response and immediate recovery activities through funds made available under FEMA. The difference remaining after FEMA funding is approximately \$31.6 million and represents the current unmet, short term financial need identified in affected counties as of September 2009. In addition to addressing short term need, the supplemental appropriation also will support communities in long term disaster mitigation strategies, to avoid the level of damage and severe impact resulting to communities. The extent of the impact to affected areas in Illinois in 2008 made the state one of several eligible for this disaster recovery assistance to address both short and long term recovery, restoration and mitigation ne

## Recovery Needs:

eds in these counties.

Note that the Progress Toward Activity Type Target for Affordable Rental Housing is being calculated incorrectly by DRGR. Target with added Disaster Recovery Enhancement Funding remains at \$18,950,911, not \$21,694,400 as reported by DRGR. Note also that the Progress Toward National Objective Target for LMI is calculated incorrectly by DRGR as 50% of the entire grant amount, rather than 50% of the grant amount minus admin and planning funds.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$194,171,842.39
<b>Total Budget</b>	\$0.00	\$194,019,842.39
<b>Total Obligated</b>	\$694,593.97	\$191,933,223.45
<b>Total Funds Drawdown</b>	\$794,945.82	\$169,294,576.89
<b>Program Funds Drawdown</b>	\$777,655.82	\$168,957,448.50
<b>Program Income Drawdown</b>	\$17,290.00	\$337,128.39
<b>Program Income Received</b>	\$50,695.22	\$370,533.61
<b>Total Funds Expended</b>	\$0.00	\$165,200,408.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$1,302,000.00



## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		65.65%
Overall Benefit Percentage (Actual)		66.31%
Minimum Non-Federal Match	\$0.00	\$1,302,000.00
Limit on Public Services	\$29,055,000.60	\$0.00
Limit on Admin/Planning	\$38,740,000.80	\$14,480,661.25
Limit on Admin	\$9,685,000.20	\$7,674,025.91
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

## Overall Progress Narrative:

Specific performance measures will be reported on the final QPR.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
IKE Administration Fund, 35- State and Local Admin	\$6,945.05	\$9,700,992.12	\$7,604,720.35
IKE Affordable Rental Housing, 35-1 Affordable Rental	\$0.00	\$19,181,075.05	\$19,177,543.16
IKE Business Assistance Program, 35-6 Business Assistance	\$0.00	\$4,905,491.47	\$4,873,774.27
IKE Community Stabilization Program, 35-7 Ike Community	\$248,344.94	\$40,206,834.37	\$25,462,671.92
IKE Economic Development Program, 35-3 Economic	\$0.00	\$8,360,029.27	\$7,748,516.87
IKE Housing Rehabilitation and Repair, 35-2 Housing Rehab	\$0.00	\$9,565,362.72	\$9,564,262.72
IKE Planning Program, 35-5 IKE Planning Grants	\$0.00	\$6,632,750.11	\$6,626,549.61
IKE Property Buyout Program, 35-8 Buyout Program	\$415,018.73	\$31,943,291.01	\$31,486,911.01
IKE Public Infrastructure Program, 35-4 Public Infrastructure	\$107,347.10	\$63,350,131.04	\$56,238,613.36
IKE Technical Assistance, 35-0 Technical Assistance funds	\$0.00	\$173,885.23	\$173,885.23



## Activities

**Project # / Title:** IKE Administration Fund / 35- State and Local Admin

**Grantee Activity Number:** 1800100006 08-351002 1000

**Activity Title:** IHDA Admin

**Activity Category:**

Administration

**Project Number:**

IKE Administration Fund

**Projected Start Date:**

07/01/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

35- State and Local Admin

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Illinois Housing Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$947,545.00

**Total Budget**

\$0.00

\$947,545.00

**Total Obligated**

\$0.00

\$947,545.00

**Total Funds Drawdown**

\$0.00

\$947,545.00

**Program Funds Drawdown**

\$0.00

\$947,545.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$947,545.00

    Illinois Housing Development Authority

\$0.00

\$947,545.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Admin funds for IHDA Housing program

**Location Description:**

**Activity Progress Narrative:**

X



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1800800807 08-358010 1000

**Activity Title:** Machesney Park Buyout Admin

**Activity Category:**

Administration

**Project Number:**

IKE Administration Fund

**Projected Start Date:**

03/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

35- State and Local Admin

**Projected End Date:**

05/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Machesney Park2

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$85,383.06
<b>Total Budget</b>	\$10,000.00	\$85,383.06
<b>Total Obligated</b>	\$10,000.00	\$88,446.37
<b>Total Funds Drawdown</b>	\$2,132.40	\$80,578.77
<b>Program Funds Drawdown</b>	\$2,132.40	\$80,578.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$78,446.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

admin funds

**Location Description:**

Machesney Park, IL

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** IKE ADMN 00001

**Activity Title:** State Admin

**Activity Category:**

Administration

**Project Number:**

IKE Administration Fund

**Projected Start Date:**

08/13/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

35- State and Local Admin

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Illinois Department of Commerce and

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,917,755.11
<b>Total Budget</b>	\$0.00	\$6,917,755.11
<b>Total Obligated</b>	\$0.00	\$7,952,188.50
<b>Total Funds Drawdown</b>	\$4,812.65	\$6,109,417.20
<b>Program Funds Drawdown</b>	\$4,812.65	\$6,051,299.91
<b>Program Income Drawdown</b>	\$0.00	\$58,117.29
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,915,365.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds the general administration of the funds.

**Location Description:**

This activity is the general administration of the grant awarded by HUD. Project location is throughout the state.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: IKE Community Stabilization Program / 35-7 Ike Community

**Grantee Activity Number:** 1800400087 08-357021 0600

**Activity Title:** Gulfport Pump Stations and Channel Dredging

**Activity Category:**

Construction/reconstruction of water lift stations

**Project Number:**

IKE Community Stabilization Program

**Projected Start Date:**

02/01/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

35-7 Ike Community Stabilization Program

**Projected End Date:**

09/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Gulfport

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

**To Date**

N/A

\$5,644,206.00

**Total Budget**

\$0.00

\$5,644,206.00

**Total Obligated**

\$0.00

\$5,654,206.00

**Total Funds Drawdown**

\$124,745.93

\$269,924.68

**Program Funds Drawdown**

\$124,745.93

\$269,924.68

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Dredging of the Carthage Channel for the levee district; Pump station/generator upgrades for Henderson County and pump installation for Gulfport.

**Location Description:**

Henderson County and Village of Gulfport

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/3

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 1800700031 08-357017 0601

**Activity Title:** Rockford Ingersoll Building

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

IKE Community Stabilization Program

**Projected Start Date:**

12/31/2012

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

35-7 Ike Community Stabilization Program

**Projected End Date:**

08/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Rockford1

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,389,190.00
<b>Total Budget</b>	\$0.00	\$5,389,190.00
<b>Total Obligated</b>	\$0.00	\$5,389,190.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,389,190.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,389,190.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,527,955.90
City of Rockford1	\$0.00	\$3,527,955.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruction of old Ingersoll building

**Location Description:**

Rockford, IL

**Activity Progress Narrative:**

X

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1800700032 08-357018 0600

**Activity Title:** Chicago Green Bay Road

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

IKE Community Stabilization Program

**Projected Start Date:**

12/31/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

35-7 Ike Community Stabilization Program

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Chicago1

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,158,848.00
<b>Total Budget</b>	\$0.00	\$6,158,848.00
<b>Total Obligated</b>	\$0.00	\$6,158,848.00
<b>Total Funds Drawdown</b>	\$123,599.01	\$298,362.89
<b>Program Funds Drawdown</b>	\$123,599.01	\$298,362.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$163,004.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In support of the Chicago Lakeside Redevelopment of the former US Steel South Works Facility, this project involves the reconstruction of 2,600 linear feet of Green Bay Ave between 83rd St and 87th St and the construction of 340 linear feet of 84th St between Green Bay Ave and South Lakeshore Dr. The roadway improvement project will also include the separation of storm and sanitary sewers, the implementation of permeable pavement and other "green" infrastructure, and the re-establishment of natural drainage patterns.

**Location Description:**

Green Bay Ave., between 83rd St. and 87th St., Chicago

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/2940



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: IKE Economic Development Program / 35-3 Economic

**Grantee Activity Number:** 1800300012 08-353007 0600

**Activity Title:** Grafton Fisheries Public Improvements LMI

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

IKE Economic Development Program

**Projected Start Date:**

04/01/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

35-3 Economic Development Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Grafton

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$321,471.60

**Total Budget**

\$0.00

\$321,471.60

**Total Obligated**

\$0.00

\$323,184.00

**Total Funds Drawdown**

\$0.00

\$321,471.60

**Program Funds Drawdown**

\$0.00

\$321,471.60



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$50,695.22	\$62,770.97
<b>Total Funds Expended</b>	\$0.00	\$321,471.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new sewer, water supply improvements and ancillary roadway improvements to support the proposed Asian Carp fish processing plant. Performance measures will be reported under Activity 1800300013 08-353007 0900.

**Location Description:**

Grafton, IL

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: IKE Property Buyout Program / 35-8 Buyout Program**

**Grantee Activity Number: 1800800801 08-358010 0100**  
**Activity Title: Machesney Park Buyout Acquisition LMI**

**Activity Category:** Acquisition - buyout of residential properties  
**Activity Status:** Under Way



**Project Number:**  
IKE Property Buyout Program

**Projected Start Date:**  
04/01/2012

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Project Title:**  
35-8 Buyout Program

**Projected End Date:**  
05/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Village of Machesney Park2

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,633,363.47
Total Budget	\$281,177.00	\$1,633,363.47
Total Obligated	\$281,177.00	\$1,667,777.97
Total Funds Drawdown	\$246,692.50	\$1,633,293.47
Program Funds Drawdown	\$246,692.50	\$1,633,293.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,386,600.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Acquisition and incentive of residential property

**Location Description:**

Machesney Park, IL

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/23
# of Parcels acquired voluntarily	0	3/23



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1800800802 08-358010 0102

**Activity Title:** Machesney Park Buyout Acquisition URG

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

IKE Property Buyout Program

**Projected Start Date:**

04/01/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

35-8 Buyout Program

**Projected End Date:**

05/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Machesney Park2

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$2,685,742.42

**Total Budget**

\$285,251.97

\$2,685,742.42

**Total Obligated**

\$285,251.97

\$2,642,505.76

**Total Funds Drawdown**

\$103,796.50

\$2,461,050.29

**Program Funds Drawdown**

\$103,796.50

\$2,461,050.29

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,357,253.79

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition and incentive of 23 residential urgent need properties

**Location Description:**

Machesney Park, IL

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	9/23
<b># of Parcels acquired voluntarily</b>	0	9/23



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 1800800803 08-358010 0200

**Activity Title:** Machesney Park Buyout Demo-Clearance LMI

**Activity Category:**

Clearance and Demolition

**Project Number:**

IKE Property Buyout Program

**Projected Start Date:**

04/01/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

35-8 Buyout Program

**Projected End Date:**

05/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Machesney Park2

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

**To Date**

N/A

\$180,114.37

**Total Budget**

\$67,060.00

\$180,114.37

**Total Obligated**

\$67,060.00

\$198,081.43

**Total Funds Drawdown**

\$2,617.94

\$133,639.37

**Program Funds Drawdown**

\$2,617.94

\$133,639.37

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$131,021.43

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Clearance and demo of 23 LMI properties

**Location Description:**

Machesney Park, IL

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 1800800804 08-358010 0202

**Activity Title:** Machesney Park Buyout Demo-Clearance URG

**Activity Category:**

Clearance and Demolition

**Project Number:**

IKE Property Buyout Program

**Projected Start Date:**

03/01/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

35-8 Buyout Program

**Projected End Date:**

05/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Machesney Park2

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$262,021.97
<b>Total Budget</b>	\$51,105.00	\$262,021.97
<b>Total Obligated</b>	\$51,105.00	\$279,396.97
<b>Total Funds Drawdown</b>	\$2,215.00	\$230,506.97
<b>Program Funds Drawdown</b>	\$2,215.00	\$230,506.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$228,291.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Clearance and demo of 23 urgent need properties

**Location Description:**

Machesney Park, IL

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** 1800800911 08-358013 0202

**Activity Title:** Ottawa Central School Buyout Demo-Clearance  
URG

**Activity Category:**

Clearance and Demolition

**Project Number:**

IKE Property Buyout Program

**Projected Start Date:**

04/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

35-8 Buyout Program

**Projected End Date:**

11/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Ottawa

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$1,300,000.00

**Total Budget**

\$0.00

\$1,300,000.00

**Total Obligated**

\$0.00

\$1,150,000.00

**Total Funds Drawdown**

\$59,696.79

\$1,099,563.62

**Program Funds Drawdown**

\$59,696.79

\$1,099,563.62

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$960,830.83

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Clearance and demo of Ottawa Central School

**Location Description:**

Ottawa, Il

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: IKE Public Infrastructure Program / 35-4 Public Infrastructure

**Grantee Activity Number:** 1800400063 08-354064 0600

**Activity Title:** City of Keithsburg

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

IKE Public Infrastructure Program

**Projected Start Date:**

05/01/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

35-4 Public Infrastructure Program

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Keithsburg

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2016

N/A

### To Date

\$2,651,764.08

**Total Budget**

\$0.00

\$2,651,764.08

**Total Obligated**

\$0.00

\$2,789,665.08

**Total Funds Drawdown**

\$35,471.50

\$244,764.00

**Program Funds Drawdown**

\$18,181.50

\$227,474.00

**Program Income Drawdown**

\$17,290.00

\$17,290.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$165,356.50

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Restore the protective Mississippi River and Pope Creek levee system. Specifically, this includes upgrades to the levee system to comply with US Army Corps of Engineers. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

**Location Description:**

Along riverbank from Jefferson St to north of Jackson St, then east to 15th St

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 1800400064 08-354005 0600

**Activity Title:** City of Keithsburg

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

IKE Public Infrastructure Program

**Projected Start Date:**

05/01/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

35-4 Public Infrastructure Program

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Keithsburg

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$132,935.05
<b>Total Budget</b>	\$0.00	\$132,935.05
<b>Total Obligated</b>	\$0.00	\$2,370,132.92
<b>Total Funds Drawdown</b>	\$9,885.00	\$49,510.00
<b>Program Funds Drawdown</b>	\$9,885.00	\$49,510.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$39,625.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improvements would include upgrades to the current Main Street storm water lift station to become compliant with USACE standards and construction of a new storm water pump station northwest of Jackson St and 4th Street intersection. This new pump station would collect surface water from the east and west sides of 4th st and discharge north of the existing levee. Activities encompass portions of other census tracts and/or block groups that, when combined, are greater than the Low/Mod threshold of 50%

**Location Description:**

Around 4th St north of Jackson, Main St at the riverbank

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1800400114 08-354083 0600

**Activity Title:** City of Rock Island

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

IKE Public Infrastructure Program

**Project Title:**

35-4 Public Infrastructure Program

**Projected Start Date:**

05/01/2011

**Projected End Date:**

01/31/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Rock Island2

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$79,280.60	\$750,000.00
<b>Program Funds Drawdown</b>	\$79,280.60	\$750,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$670,719.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to install a relief sewer to help eliminate CSOs during wet weather and flooding events.

**Location Description:**

Northwest Rock Island

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/6900



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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