

Grantee: Illinois

Grant: B-08-DI-17-0001

October 1, 2016 thru December 31, 2016 Performance



Grant Number:

B-08-DI-17-0001

Obligation Date:**Award Date:****Grantee Name:**

Illinois

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$193,700,004.00

Grant Status:

Active

QPR Contact:

Wendy Bell

LOCCS Authorized Amount:

\$193,700,004.00

Estimated PI/RL Funds:

\$319,838.39

Total Budget:

\$194,019,842.39

Disasters:**Declaration Number**

FEMA-1771-IL

FEMA-1747-IL

FEMA-1800-IL

Narratives**Disaster Damage:**

The upper Midwest and the state of Illinois was hit with heavy rains in 2008 and as a result suffered significant damage and financial impacts. The statewide average precipitation in 2008 was 50.7 inches, 11.4 inches above normal and the second wettest year since 1895. Based on preliminary data, the statewide average precipitation for September 2008 was 7.98 inches, making this the third wettest September on record (going back to 1895) for Illinois. Chicago (at O'Hare airport) reported 6.64 inches on September 13, 2008 setting a new record for the most rain in one calendar day in Chicago's history.

Major flooding in three regions of the state kept the State Emergency Operations Center (SEOC) activated for more than three weeks in June and early July. A large contingent of state resources, including more than 1,400 Illinois National Guard troops, was activated to help communities along the Mississippi River and other rivers in northern and southeastern Illinois battle floodwaters. In total, 26 levees overtopped or breached along the Mississippi River between Rock Island, Illinois and St. Louis, Missouri. Six of the 26 overtopped or breached levee systems are located in Illinois. As a result of the June 2008 flooding, 25 Illinois counties were declared federal disaster areas per FEMA-1771-DR. Twenty-one of these 25 counties are located along the Mississippi, Embarras, and Wabash Rivers. The state's requests for federal disaster assistance for people and businesses in 18 counties and for local governments in 22 counties were approved by FEMA, bringing welcomed relief to many persons in these flood-battered areas. HUD previously allocated \$17,341,434 to assist these counties in their efforts to recover from the devastation caused by the severe flooding.

Flooding in September again ravaged homes, businesses and communities. Heavy rains, including precipitation from Hurricane Ike, caused extensive flooding in the northern and central regions of the state in September. The severe flooding caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. The state was successful in getting federal assistance for people and businesses in nine counties, as well as federal reimbursement for some flood-related expenses incurred by local governments in 13 counties. A total of 41 counties were included in FEMA 1800-DR, FEMA 1771-DR and FEMA 1747-DR.

The following counties were declared eligible for federal assistance in the three 2008 Disaster Declarations:

Illinois Counties Declared Under FEMA-1800-DR (These Counties must be Supported by IL CDBG 1800 Disaster Recovery Funding) - Bureau County, Cass County, Cook County, DeKalb County, DuPage County, Greene County, Grundy County, Kane County, Kendall County, LaSalle County, Macoupin County, Montgomery County, Peoria County, Scott County, Will County, Woodford County

Illinois Counties Declared Under FEMA-1771-DR (These Counties may also be Supported by IL CDBG 1800 Disaster Recovery Funding) - Adams County, Calhoun County, Clark County, Coles County, Crawford County, Cumberland County, Douglas County, Edgar County, Greene County, Hancock County, Henderson County, Jasper County, Jersey County, Lake County, Lawrence County, Madison County, Mercer County, Monroe County, Pike County, Randolph County, Rock Island County, St. Clair County, Scott County, Whiteside County, Winnebago County

Disaster Damage:

Illinois Counties Declared Under FEMA-1747-DR (These Counties may also be Supported by IL CDBG 1800 Disaster Recovery Funding) - Iroquois County and Livingston County



Recovery Needs:

ECONOMIC IMPACT

Small Business Economic Impact

According to preliminary estimates from the US Small Business Administration (SBA), Illinois' small businesses experienced approximately \$43 million in economic losses from flooding and other disasters in 2008. As of September 2009, 1224 Illinois small businesses in areas affected by 2008 flood and storm disaster have been approved for SBA loans. Approximately 1224 businesses experienced at least some business interruption. The state must have resources to provide low-cost financing, grants and technical assistance to businesses in order to jumpstart its economic recovery. Funding for small businesses in impacted Illinois communities needing financial support will be prioritized under the economic development program, as part of this disaster plan.

Large Business and Other Economic Impact

The 2008 disasters forced many families out of communities that were impacted by severe flood damage. Employers need their workforce back in their communities. Accelerated provision of temporary affordable housing and the development of permanent affordable housing are critical for the state's employers to get back into commerce and expedite recovery. Funding is needed to support impacted Illinois communities with large businesses needing financial support to remain or locate in these areas of the state. Resources will also be prioritized for support to these communities under the economic development stimulus program, as part of this disaster plan.

HOUSING IMPACT

Over 5,500 homes were impacted by the storms and flooding. According to data provided by FEMA and SBA, it is estimated that there remains approximately \$172,069,178 in unmet housing needs in the affected counties for the 2008 floods. As of September 2009, \$48,115,937 was been approved for disaster housing assistance to help with temporary housing and home repairs for FEMA 1800-DR alone. The Department will consider the damage rating level among other criteria in approving funding to assist residents in affected counties. Damage level is rated by FEMA from "affected"(insignificant), "minor" (low), "major" (significant) and "destroyed" (high).The State will prioritize resources to assist homeowners repair and rebuild their homes. Resources will also be provided to build affordable rental housing for the workforce as well as those that were displaced due to flooding.

PUBLIC INFRASTRUCTURE IMPACT

The state estimates more than \$94.6 million in public infrastructure damage requiring short term recovery assistance in counties declared under federal DR 1800 and DR 1771 in 2008. To address this damage, the state has or will receive approximately \$75 million in emergency response and immediate recovery activities through funds made available under FEMA. The difference remaining after FEMA funding is approximately \$31.6 million and represents the current unmet, short term financial need identified in affected counties as of September 2009. In addition to addressing short term need, the supplemental appropriation also will support communities in long term disaster mitigation strategies, to avoid the level of damage and severe impact resulting to communities. The extent of the impact to affected areas in Illinois in 2008 made the state one of several eligible for this disaster recovery assistance to address both short and long term recovery, restoration and mitigation ne

Recovery Needs:

eds in these counties.

Note that the Progress Toward Activity Type Target for Affordable Rental Housing is being calculated incorrectly by DRGR. Target with added Disaster Recovery Enhancement Funding remains at \$18,950,911, not \$21,694,400 as reported by DRGR. Note also that the Progress Toward National Objective Target for LMI is calculated incorrectly by DRGR as 50% of the entire grant amount, rather than 50% of the grant amount minus admin and planning funds.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$194,171,842.39
Total Budget	\$0.00	\$194,019,842.39
Total Obligated	\$0.00	\$191,933,223.45
Total Funds Drawdown	\$968,423.54	\$170,263,000.43
Program Funds Drawdown	\$935,018.32	\$169,892,466.82
Program Income Drawdown	\$33,405.22	\$370,533.61
Program Income Received	\$0.00	\$370,533.61
Total Funds Expended	\$0.00	\$165,200,408.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,302,000.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		65.65%
Overall Benefit Percentage (Actual)		66.12%
Minimum Non-Federal Match	\$0.00	\$1,302,000.00
Limit on Public Services	\$29,055,000.60	\$0.00
Limit on Admin/Planning	\$38,740,000.80	\$14,503,026.25
Limit on Admin	\$9,685,000.20	\$7,696,390.91
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Specific performance measures will be reported on the final QPR.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
IKE Administration Fund, 35- State and Local Admin	\$22,365.00	\$9,700,992.12	\$7,627,085.35
IKE Affordable Rental Housing, 35-1 Affordable Rental	\$0.00	\$19,181,075.05	\$19,177,543.16
IKE Business Assistance Program, 35-6 Business Assistance	\$0.00	\$4,905,491.47	\$4,873,774.27
IKE Community Stabilization Program, 35-7 Ike Community	\$910,160.32	\$40,206,834.37	\$26,372,832.24
IKE Economic Development Program, 35-3 Economic	\$0.00	\$8,360,029.27	\$7,748,516.87
IKE Housing Rehabilitation and Repair, 35-2 Housing Rehab	\$0.00	\$9,565,362.72	\$9,564,262.72
IKE Planning Program, 35-5 IKE Planning Grants	\$0.00	\$6,632,750.11	\$6,626,549.61
IKE Property Buyout Program, 35-8 Buyout Program	\$0.00	\$31,943,291.01	\$31,486,911.01
IKE Public Infrastructure Program, 35-4 Public Infrastructure	\$2,493.00	\$63,350,131.04	\$56,241,106.36
IKE Technical Assistance, 35-0 Technical Assistance funds	\$0.00	\$173,885.23	\$173,885.23



Activities

Project # / Title: IKE Administration Fund / 35- State and Local Admin

Grantee Activity Number: 1800100006 08-351002 1000

Activity Title: IHDA Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

07/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

35- State and Local Admin

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Illinois Housing Development Authority

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$947,545.00

Total Budget

\$0.00

\$947,545.00

Total Obligated

\$0.00

\$947,545.00

Total Funds Drawdown

\$0.00

\$947,545.00

Program Funds Drawdown

\$0.00

\$947,545.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$947,545.00

 Illinois Housing Development Authority

\$0.00

\$947,545.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin funds for IHDA Housing program

Location Description:

Activity Progress Narrative:

X



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IKE ADMN 00001

Activity Title: State Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

08/13/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$6,917,755.11

Total Budget

\$0.00

\$6,917,755.11

Total Obligated

\$0.00

\$7,952,188.50

Total Funds Drawdown

\$22,365.00

\$6,131,782.20

Program Funds Drawdown

\$22,365.00

\$6,073,664.91

Program Income Drawdown

\$0.00

\$58,117.29

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,915,365.39

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity funds the general administration of the funds.

Location Description:

This activity is the general administration of the grant awarded by HUD. Project location is throughout the state.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE Community Stabilization Program / 35-7 Ike Community

Grantee Activity Number: 1800400087 08-357021 0600

Activity Title: Gulfport Pump Stations and Channel Dredging

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

IKE Community Stabilization Program

Projected Start Date:

02/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Village of Gulfport

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$5,644,206.00

Total Budget

\$0.00

\$5,644,206.00

Total Obligated

\$0.00

\$5,654,206.00

Total Funds Drawdown

\$41,953.51

\$311,878.19

Program Funds Drawdown

\$8,548.29

\$278,472.97

Program Income Drawdown

\$33,405.22

\$33,405.22

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Dredging of the Carthage Channel for the levee district; Pump station/generator upgrades for Henderson County and pump installation for Gulfport.

Location Description:

Henderson County and Village of Gulfport

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	1800700006 08-357008 0103
Activity Title:	IFF West and South Suburbs Housing Rehab Program

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
IKE Community Stabilization Program

Projected Start Date:
10/01/2011

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
35-7 Ike Community Stabilization Program

Projected End Date:
06/30/2017

Completed Activity Actual End Date:

Responsible Organization:
IFF

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,510,151.84
Total Budget	\$0.00	\$8,510,151.84
Total Obligated	\$0.00	\$8,622,692.00
Total Funds Drawdown	\$126,490.27	\$8,382,961.91
Program Funds Drawdown	\$126,490.27	\$8,382,961.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,533,553.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Department shall make available to the Grantee IDRPs funds up to the gross amount of \$8,622,692 for the purpose of funding and implementing single-family housing acquisition and rehabilitation projects in the Villages of Bellwood, Maywood, and Forest Park (West Cook Housing) and Hazel Crest, Lansing, Park Forest, and South Holland (South Cook Housing). The Grantee will receive funding for the acquisition and rehabilitation of a minimum of 52 homes located in the specified Villages. The rehabilitated homes will be sold with affordable mortgages to qualifying low-and-moderate income (LMI) buyers. The Grantee will engage a qualified housing developer to implement the acquisition and rehabilitation activities. Upon completion of rehabilitation for each property, the sales price of each home shall not exceed the current Fair Market Value of the home. If the sales price is not affordable to potential LMI buyers, mortgages will be made affordable via homebuyer subsidies as defined in the approved Housing Program Plan.

Location Description:

Portions of southern and western Cook county.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/52

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/52
# of Singlefamily Units	0	0/52

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/27	0/25	0/52	0
# Owner Households	0	0	0	0/27	0/25	0/52	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1800700013 08-357012 0602

Activity Title: Lansing Levee Inspection and Repair

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Community Stabilization Program

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Village of Lansing

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,462,722.83
Total Budget	\$0.00	\$1,462,722.83
Total Obligated	\$0.00	\$1,507,500.00
Total Funds Drawdown	\$570,783.84	\$866,597.62
Program Funds Drawdown	\$570,783.84	\$866,597.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$242,745.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

inspection and repair of levees

Location Description:

lansing, il

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1800700034 08-357020 0600

Activity Title: CNI Pullman Community Center Sitework

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

IKE Community Stabilization Program

Projected Start Date:

07/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Chicago Neighborhood Initiatives

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,976,407.67
Total Budget	\$0.00	\$4,976,407.67
Total Obligated	\$0.00	\$4,998,600.00
Total Funds Drawdown	\$204,337.92	\$3,281,448.48
Program Funds Drawdown	\$204,337.92	\$3,281,448.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,077,110.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Site and infrastructure work on a 12-acre unimproved parcel of land. Project includes environmental remediation, erosion control, installation of utilities and mass grading in preparation for the overall development of a 138,000 square foot Community/Recreation Center facility. Upon completion, the facility will serve the surrounding low-income, primarily residential communities through its offerings of community meeting rooms and facilities for community sports activities. This is a unique combination not currently offered anywhere in the City of Chicago. The facility will provide a secure, well run indoor facility with appropriate professional staffing. The facility is anticipated to serve an area approximately 3-miles wide, including residents in the neighboring areas traveling to and shopping at the adjacent, newly developed Walmart shopping center.

Location Description:

10355 S Woodlawn in the Pullman neighborhood on the far South Side of Chicago.
2000 Census Data - Supporting documentation has been added to this activity as a pdf file and census tracts were selected in the survey module.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE Public Infrastructure Program / 35-4 Public Infrastructure

Grantee Activity Number: 1800400055 08-354061 0600

Activity Title: Village of Matherville

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE Public Infrastructure Program

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-4 Public Infrastructure Program

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Village of Matherville

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$422,240.57

Total Budget

\$0.00

\$422,240.57

Total Obligated

\$0.00

\$450,291.16

Total Funds Drawdown

\$2,493.00

\$422,240.57

Program Funds Drawdown

\$2,493.00

\$422,240.57



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$327,175.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Raising the current levee system surrounding the two lagoons that are used for waste water treatment for the village.

Location Description:

Near sewage lagoon

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

