

## PRE-APPLICATION BUDGET

Applicant Name: Environmental Educators, Inc.

Project Title: Coastal Outdoor Adventures for Families

				Grant Amount	Match Amount	Total
<b>Personnel -Name of individual</b>	<b>Position Title</b>	<b>Hours</b>	<b>Rate</b>			
Valeria Lopez	Education Program Director	312	\$ 39.63	\$ 6,180.00	\$ 6,180.00	\$ 12,360.00
Steven Thompson	Community Engagement Coord.	842	\$ 21.15	\$ 8,910.00	\$ 8,910.00	\$ 17,820.00
Muhammad Alvi	Program Assistant	31	\$ 16.34	\$ 255.00	\$ 255.00	\$ 510.00
Margot Jones	Administrative Manager	31	\$ 31.09	\$ 490.00	\$ 490.00	\$ 980.00
To be Hired	Community Engagement Coord	100	\$ 20.00	\$ 2,000.00		\$ 2,000.00
<b>PERSONNEL TOTALS</b>				<b>\$ 17,835.00</b>	<b>\$ 15,835.00</b>	<b>\$ 33,670.00</b>
<b>Fringe -Name of individual</b>	<b>Position Title</b>	<b>Base</b>	<b>Rate</b>			
Valeria Lopez	Education Program Director	\$ 12,360.00	21.8	\$ 1,347.24	\$ 1,347.24	\$ 2,694.48
Steven Thompson	Community Engagement Coord.	\$ 17,820.00	17.4	\$ 1,550.34	\$ 1,550.34	\$ 3,100.68
Muhammad Alvi	Program Assistant	\$ 510.00	17.4	\$ 44.37	\$ 44.37	\$ 88.74
Margot Jones	Administrative Manager	\$ 980.00	21.8	\$ 106.82	\$ 106.82	\$ 213.64
To be Hired	Community Engagement Coord.	\$ 2000.00	21.8	\$ 436.00		\$ 436.00
<b>FRINGE TOTALS</b>				<b>\$ 3,484.77</b>	<b>\$ 3,048.77</b>	<b>\$ 6,533.54</b>
<b>Travel -- Per trip, list the # of travelers, start/end point, miles, mileage rate, lodging expenses, other travel expenses</b>						
20 trips between main office and field sites, 2 travelers, 46 miles, * 0.54 per mile					\$ 496.00	\$ 496.00
						\$ 0.00
<b>TRAVEL TOTALS</b>				<b>\$ 0.00</b>	<b>\$ 496.00</b>	<b>\$ 496.00</b>
<b>Equipment -- List tangible, nonexpendable items with a useful life of more than one year and acquisition cost of \$5,000 or more per unit. Lease vs. purchase justification is required</b>						
						\$ 0.00
						\$ 0.00
<b>EQUIPMENT TOTALS</b>				<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Supplies/Materials -- List tangible, consumable items under \$5,000 (e.g., office supplies, binoculars). Food is not allowed</b>						
Replacement water quality testing supplies					\$ 600.00	\$ 600.00
Life Jackets- 30 * \$20					\$ 600.00	\$ 600.00
						\$ 0.00
						\$ 0.00
<b>SUPPLIES/MATERIAL TOTALS</b>				<b>\$ 0.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>
<b>Contractual -- List services to be obtained by an independent contractor and/or subrecipients</b>						
Season-long Voyager Canoe Rentals (\$300 x 7 canoes)					\$ 2,100.00	\$ 2,100.00
Curriculum Revision Contractor (24 hrs * \$50/hr)					\$ 1,200.00	\$ 1,200.00
Buses for participants (\$300 per trip x 30 trips)				\$ 4,500.00	\$ 4,500.00	\$ 9,000.00
						\$ 0.00
<b>CONTRACTUAL TOTALS</b>				<b>\$ 4,500.00</b>	<b>\$ 7,800.00</b>	<b>\$ 12,300.00</b>
<b>Other -- List any item/service that doesn't qualify under the above categories and cost per item/service (e.g., postage, printing, volunteer match, match provided by another partner, donated materials, etc.)</b>						
Intern Stipends (3 interns x \$2400)				\$ 3,600.00	\$ 3,600.00	\$ 7,200.00
						\$ 0.00
						\$ 0.00
<b>OTHER TOTALS</b>				<b>\$ 3,600.00</b>	<b>\$ 3,600.00</b>	<b>\$ 7,200.00</b>
<b>Indirect Rate -- Include only if your organization has a current negotiated rate or is using the 10% de minimus rate. Specify rate (%) and base (e.g., Modified Total Direct Costs) in space below</b>						
22.75%, Base: Modified Total Direct Costs				\$ 5,873.99	\$ 6,456.40	\$ 12,330.39
<b>OVERALL TOTAL</b>				<b>\$ 35,293.76</b>	<b>\$ 38,436.17</b>	<b>\$ 73,729.93</b>