

Appendix E – Utilization Estimates by DSA

Estimated Average Pathways and FSP Monthly Enrollment Numbers

DSA	Pathways Youth+	FSP Youth^
3	497	*
7	1,258	13
9	1,396	28
10	510	*
14	599	10
16	1,377	12
17	718	10
23	418	12
28	1,601	*
29	242	*
31	806	*

+ Full Pathways enrollment numbers are anticipated to be realized in implementation year 2-3.

^Monthly FSP Youth enrollment numbers are based upon the average number of youth eligible for FSP each month whose home address is within the DSA across State Fiscal Year 2019 and 2020.

*Indicates six or fewer youth in the DSA to assure confidentiality.

Appendix E – Utilization Estimates by DSA

Average Crisis Service Utilization Numbers by Month

The tables below provide information on historic utilization trends seen within the Illinois crisis system for youth receiving SASS or MCO Mobile Crisis Response (MCR) services, broken down by DSA, and using data from FY19 and FY20. The following notations are used throughout the tables:

+ Estimates are sorted into DSAs based upon the home address of the youth.

++ Estimates are sorted into DSAs based upon the address of the provider.

* Indicates six or fewer youth comprise the data in the DSA to assure confidentiality. Please note this may represent a lack of providers delivering services from a location within the DSA rather than a lack of youth to whom services were provided.

** Includes data from June 2020, the first month in which noticeable changes in crisis service and utilization patterns were experienced related to the COVID-19 Public Health Emergency.

DSA 3	SASS/MCR Eligible Children ⁺	Paid MCR Screens ⁺⁺		Paid Crisis Intervention ⁺⁺	
		Units	Dollars	Units	Dollars
July	136	114	\$ 33,366.00	926	\$ 39,057.00
August	137	120	\$ 31,804.00	715	\$ 30,909.00
September	142	154	\$ 41,257.00	995	\$ 42,678.00
October	152	161	\$ 43,264.00	921	\$ 39,465.00
November	161	125	\$ 35,622.00	718	\$ 30,784.00
December	160	125	\$ 34,996.00	774	\$ 33,230.00
January	159	151	\$ 44,021.00	853	\$ 36,576.00
February	162	156	\$ 44,735.00	1013	\$ 43,681.00
March	177	119	\$ 35,681.00	845	\$ 36,202.00
April	163	87	\$ 25,996.00	636	\$ 27,132.00
May	152	95	\$ 29,125.00	805	\$ 34,211.00
June**	130	77	\$ 23,795.00	641	\$ 27,253.00

DSA 7 [^]	SASS/MCR Eligible Children ⁺	CARES MCR Referrals		Paid Crisis Intervention ⁺⁺	
		Units	Dollars	Units	Dollars
July	378	92	N/A	311	\$ 13,337.00
August	337	114	N/A	685	\$ 30,497.00
September	349	162	N/A	911	\$ 38,579.00
October	405	172	N/A	903	\$ 35,666.00
November	446	154	N/A	703	\$ 30,180.00
December	464	139	N/A	671	\$ 28,211.00
January	504	120	N/A	652	\$ 27,866.00
February	479	167	N/A	805	\$ 34,377.00
March	493	156	N/A	753	\$ 32,624.00
April	481	170	N/A	681	\$ 29,725.00
May	392	135	N/A	668	\$ 29,595.00
June**	331	93	N/A	477	\$ 21,393.00

[^]Please note: Due to identified data issues, "Paid MCR Screens" has been replaced with monthly "CARES MCR Referrals" to provide a more accurate representation of MCR events anticipated for the DSA. It is also anticipated that "Paid Crisis Intervention" units and dollars may appear somewhat inflated from normal expected utilization.

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DSA 9	SASS/MCR Eligible Children ⁺	Paid MCR Screens ^{**}		Paid Crisis Intervention ^{**}	
		Units	Dollars	Units	Dollars
July	394	87	\$ 24,568.00	482	\$ 20,630.00
August	346	118	\$ 27,920.00	577	\$ 24,624.00
September	394	182	\$ 43,634.00	1011	\$ 42,876.00
October	458	162	\$ 37,916.00	815	\$ 34,804.00
November	514	145	\$ 35,588.00	746	\$ 31,815.00
December	511	115	\$ 27,798.00	491	\$ 20,876.00
January	463	174	\$ 46,841.00	911	\$ 38,779.00
February	459	177	\$ 46,402.00	1005	\$ 42,716.00
March	448	163	\$ 44,862.00	978	\$ 43,384.00
April	445	152	\$ 46,048.00	780	\$ 33,989.00
May	436	156	\$ 46,096.00	860	\$ 38,630.00
June ^{**}	350	132	\$ 37,193.00	705	\$ 31,473.00

DSA 10	SASS/MCR Eligible Children ⁺	Paid MCR Screens ^{**}		Paid Crisis Intervention ^{**}	
		Units	Dollars	Units	Dollars
July	134	15	\$ 3,914.00	53	\$ 2,037.00
August	114	40	\$ 10,497.00	72	\$ 2,830.00
September	126	62	\$ 15,665.00	118	\$ 4,752.00
October	145	50	\$ 13,466.00	94	\$ 3,745.00
November	161	41	\$ 10,628.00	89	\$ 3,533.00
December	168	28	\$ 6,753.00	63	\$ 2,411.00
January	149	40	\$ 9,885.00	82	\$ 3,304.00
February	152	55	\$ 14,195.00	120	\$ 4,853.00
March	154	47	\$ 11,991.00	108	\$ 4,251.00
April	150	24	\$ 6,678.00	80	\$ 3,208.00
May	145	27	\$ 6,477.00	87	\$ 3,496.00
June ^{**}	119	22	\$ 5,462.00	56	\$ 2,409.00

DSA 14	SASS/MCR Eligible Children ⁺	Paid MCR Screens ^{**}		Paid Crisis Intervention ^{**}	
		Units	Dollars	Units	Dollars
July	171	28	\$ 7,206.00	85	\$ 3,288.00
August	151	37	\$ 6,761.00	43	\$ 1,747.00
September	156	51	\$ 9,690.00	110	\$ 4,271.00
October	192	65	\$ 13,368.00	140	\$ 6,021.00
November	223	73	\$ 13,694.00	118	\$ 4,905.00
December	236	60	\$ 12,476.00	100	\$ 4,254.00
January	208	62	\$ 13,079.00	105	\$ 4,085.00
February	205	69	\$ 13,924.00	167	\$ 6,780.00
March	200	56	\$ 10,110.00	121	\$ 5,020.00
April	185	51	\$ 7,681.00	86	\$ 3,826.00
May	181	47	\$ 8,107.00	128	\$ 5,681.00
June ^{**}	136	20	\$ 3,739.00	76	\$ 3,495.00

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DSA 16	SASS/MCR Eligible Children ⁺	Paid MCR Screens ^{**}		Paid Crisis Intervention ^{**}	
		Units	Dollars	Units	Dollars
July	387	112	\$ 32,926.00	1,398	\$ 54,039.00
August	327	96	\$ 26,899.00	1,324	\$ 53,559.00
September	328	140	\$ 36,971.00	2,081	\$ 86,954.00
October	410	184	\$ 50,336.00	2,830	\$ 118,100.00
November	481	146	\$ 38,573.00	2,452	\$ 89,010.00
December	506	112	\$ 28,631.00	1,704	\$ 71,172.00
January	472	117	\$ 33,003.00	1,738	\$ 72,672.00
February	427	113	\$ 31,529.00	1,762	\$ 73,897.00
March	415	114	\$ 32,196.00	1,869	\$ 78,908.00
April	404	120	\$ 36,205.00	1,731	\$ 72,125.00
May	401	125	\$ 30,887.00	1,771	\$ 75,098.00
June ^{**}	340	85	\$ 25,470.00	1,265	\$ 54,923.00

DSA 17	SASS/MCR Eligible Children ⁺	Paid MCR Screens ^{**}		Paid Crisis Intervention ^{**}	
		Units	Dollars	Units	Dollars
July	191	31	\$ 9,138.00	278	\$ 11,750.00
August	160	36	\$ 9,132.00	316	\$ 13,160.00
September	173	58	\$ 14,606.00	486	\$ 20,385.00
October	221	64	\$ 17,032.00	510	\$ 21,487.00
November	241	49	\$ 13,186.00	399	\$ 16,806.00
December	247	46	\$ 11,943.00	423	\$ 17,805.00
January	238	52	\$ 14,028.00	464	\$ 19,491.00
February	224	58	\$ 15,978.00	483	\$ 20,269.00
March	245	38	\$ 10,198.00	307	\$ 13,448.00
April	243	53	\$ 16,257.00	462	\$ 19,783.00
May	229	55	\$ 13,350.00	681	\$ 31,019.00
June ^{**}	182	42	\$ 11,257.00	495	\$ 23,084.00

DSA 23	SASS/MCR Eligible Children ⁺	Paid MCR Screens ^{**}		Paid Crisis Intervention ^{**}	
		Units	Dollars	Units	Dollars
July	134	*	*	*	*
August	109	*	*	*	*
September	107	*	*	*	*
October	128	*	*	*	*
November	152	*	*	*	*
December	163	*	*	*	*
January	161	*	*	*	*
February	163	*	*	*	*
March	159	*	*	*	*
April	160	*	*	*	*
May	155	*	*	*	*
June ^{**}	119	*	*	*	*

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DSA 28	SASS/MCR Eligible Children ⁺	Paid MCR Screens ⁺⁺		Paid Crisis Intervention ⁺⁺	
		Units	Dollars	Units	Dollars
July	531	11	\$ 2,785.24	89	\$ 3,429.05
August	425	7	\$ 1,359.68	144	\$ 5,547.08
September	397	*	*	167	\$ 6,346.11
October	453	13	\$ 2,534.83	139	\$ 5,005.68
November	537	10	\$ 1,923.67	124	\$ 4,763.61
December	604	16	\$ 3,065.18	90	\$ 3,427.22
January	578	24	\$ 4,671.47	100	\$ 3,847.54
February	607	27	\$ 5,244.48	137	\$ 5,095.50
March	652	30	\$ 5,827.20	137	\$ 5,229.18
April	614	*	*	98	\$ 3,795.64
May	601	*	*	67	\$ 2,655.03
June ^{**}	477	*	*	111	\$ 4,526.51

DSA 29	SASS/MCR Eligible Children ⁺	Paid MCR Screens ⁺⁺		Paid Crisis Intervention ⁺⁺	
		Units	Dollars	Units	Dollars
July	79	*	*	*	*
August	65	*	*	*	*
September	67	*	*	*	*
October	69	*	*	*	*
November	76	*	*	*	*
December	86	*	*	*	*
January	75	*	*	*	*
February	81	*	*	*	*
March	88	*	*	*	*
April	83	*	*	*	*
May	84	*	*	*	*
June ^{**}	67	*	*	*	*

DSA 31	SASS/MCR Eligible Children ⁺	Paid MCR Screens ⁺⁺		Paid Crisis Intervention ⁺⁺	
		Units	Dollars	Units	Dollars
July	263	*	*	*	*
August	209	*	*	*	*
September	185	*	*	*	*
October	222	*	*	*	*
November	251	*	*	*	*
December	280	*	*	*	*
January	280	*	*	*	*
February	270	*	*	*	*
March	316	*	*	*	*
April	298	*	*	*	*
May	295	*	*	*	*
June ^{**}	256	*	*	*	*