



Illinois
 Department of
Corrections

Rod R. Blagojevich
 Governor

Roger E. Walker Jr.
 Director

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Financial Impact Statement

The Illinois Department of Corrections hereby submits to the Clerk of the Circuit Court a Financial Impact Statement based on fiscal year 2003 data.

Chapter 730 ICLS 5/3-2-9:

Annual Cost of Incarcerating an Individual in a Department Facility ... **\$22,627**

The estimated annual cost of incarcerating an individual in a Department facility is derived by taking the annual expenditures of Adult Division facilities and all administrative costs and dividing the sum of these factors by the average annual inmate population of the facilities.

Monthly Cost of Incarcerating an Individual in a Department Facility.. \$1,886

Construction Cost per Bed (Medium Security-Double Celling) \$55,826

Chapter 730 ILCS 5/5-4-1:

In sentencing an individual, the court shall consider, among other factors, the financial impact of incarceration based on the financial impact statement filed with the clerk of the circuit court by the Department of Corrections.

Please direct any questions to Jessica A. Pickens, Chief of Intergovernmental Relations, extension 2104.

Sincerely,

Roger E. Walker Jr.
 Director