



**ILLINOIS DEPARTMENT OF CORRECTIONS**

# **Quarterly Report**

October 1, 2011

**Pat Quinn**

*Governor*

**S.A. Godinez**

*Director*



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**Population by Facility**

As of August 31, 2011

<b>Facility</b>	<b>Population</b>
Big Muddy River Correctional Center	1,927
Centralia Correctional Center	1,552
Danville Correctional Center	1,833
Decatur Correctional Center (female)	683
Dixon Correctional Center	2,324
Dwight Correctional Center (female)	1,018
East Moline Correctional Center	1,242
Graham Correctional Center	1,946
Hill Correctional Center	1,847
Illinois River Correctional Center	2,055
Jacksonville Correctional Center	1,611
Lawrence Correctional Center	2,370
Lincoln Correctional Center (female)	1,011
Logan Correctional Center	1,980
Menard Correctional Center	3,621
Pinckneyville Correctional Center	2,459
Pontiac Correctional Center	1,733
Robinson Correctional Center	1,207
Shawnee Correctional Center	2,039
Sheridan Correctional Center	1,644
Southwestern Correctional Center	700
Stateville Correctional Center	3,693
Tamms Correctional Center	408
Taylorville Correctional Center	1,198
Vandalia Correctional Center	1,750
Vienna Correctional Center	1,902
Western Illinois Correctional Center	2,070
Adult Transition Centers	1,207
Electronic Detention	0
Federal/Other State*	25
Women and Children's Program	11
In-Transit	0
<b>Total</b>	<b>49,066</b>

Note: Adult Transition Centers are listed individually in Table 11.

\* Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, August 31, 2011

**Facility Population by Offense Type**

As of August 31, 2011

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Unclassified <sup>1</sup>	Total
<b>Maximum</b>								
Menard Correctional Center	2,009	829	274	260	132	117	0	3,621
Pontiac Correctional Center	496	502	248	297	86	104	0	1,733
Stateville Correctional Center	1,118	637	537	689	212	500	0	3,693
Tamms Correctional Center	145	81	49	74	23	35	1	408
Maximum sub-total	3,768	2,049	1,108	1,320	453	756	1	9,455
<b>Female</b>								
Decatur Correctional Center (medium)	4	81	159	163	155	121	0	683
Dwight Correctional Center (maximum)	229	167	122	174	153	171	2	1,018
Lincoln Correctional Center (medium)	107	172	167	207	188	170	0	1,011
Female sub-total	340	420	448	544	496	462	2	2,712
<b>Medium</b>								
Big Muddy River Correctional Center	107	724	344	375	132	89	156	1,927
Centralia Correctional Center	165	489	281	353	141	123	0	1,552
Danville Correctional Center	345	630	288	318	143	109	0	1,833
Dixon Correctional Center	459	728	313	441	167	216	0	2,324
Graham Correctional Center	110	464	396	500	238	238	0	1,946
Hill Correctional Center	457	612	274	316	92	96	0	1,847
Illinois River Correctional Center	276	730	309	425	146	169	0	2,055
Lawrence Correctional Center	242	843	455	523	134	173	0	2,370
Logan Correctional Center	160	596	392	490	171	171	0	1,980
Pinckneyville Correctional Center	279	798	521	545	166	150	0	2,459
Shawnee Correctional Center	100	551	456	565	168	199	0	2,039
Sheridan Correctional Center	0	240	571	564	145	124	0	1,644
Western Illinois Correctional Center	270	658	347	438	159	197	1	2,070
Medium sub-total	2,970	8,063	4,947	5,853	2,002	2,054	157	26,046
<b>Minimum</b>								
East Moline Correctional Center	0	215	228	329	160	310	0	1,242
Jacksonville Correctional Center	50	315	345	457	179	265	0	1,611
Robinson Correctional Center	39	294	225	339	147	163	0	1,207
Southwestern Illinois Correctional Center	0	70	203	248	95	84	0	700
Taylorville Correctional Center	22	391	233	341	122	88	1	1,198
Vandalia Correctional Center	0	190	320	552	236	452	0	1,750
Vienna Correctional Center	0	227	429	595	235	414	2	1,902
Minimum sub-total	111	1,702	1,983	2,861	1,174	1,776	3	9,610
<b>Total Institutions</b>	<b>7,189</b>	<b>12,234</b>	<b>8,486</b>	<b>10,578</b>	<b>4,125</b>	<b>5,048</b>	<b>163</b>	<b>47,823</b>
Adult Transition Centers	0	79	458	350	163	156	0	1,206
Electronic Detention	0	0	0	0	0	0	0	0
Federal/Other State <sup>2</sup>	14	9	2	0	0	0	0	25
Women and Children's Program	0	1	4	3	2	1	0	11
<b>Total</b>	<b>7,203</b>	<b>12,323</b>	<b>8,950</b>	<b>10,931</b>	<b>4,290</b>	<b>5,205</b>	<b>163</b>	<b>49,065</b>

Note: Data on class of crime are obtained from the Offender Tracking System. Class of crime data reflect the highest class of crime for which an inmate has been committed.

Note: Data entry delay may cause some discrepancy with other counts.

1. Unclassified cases include Sexually Dangerous Persons and contempt of court.
2. Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, August 31, 2011

Table 2

**Educational and Vocational Program Participation** As of August 31, 2011

	Big Muddy River	Centralia	Clayton Work Camp	Danville	Decatur	Dixon	Dixon STC / Psych	Dixon Springs IIP	DuQuoin IIP	Dwight	East Moline	Graham	Greene County Work Camp	Hardin County Work Camp	Hill	Illinois River	Jacksonville	Lawrence	Lincoln	Logan	Menard	Menard MSU	
<b>Educational:</b>																							
Mandatory Basic Education	81	93		94	45	119	44		39	79	64	61			45	81	97	164	53	129	19		
Basic Education	30	16		5	10	26	21	22	0	28	4	30					25	2	19	22	14		
English as Second Language	43																						
Chapter 1	29																			16			
GED	116	76		36	63	84	10	53	99	79	92	111			78	79	79	152	100	124	49		
Pre-GED					27																		
Special Education	9																						
Literacy Program												156											
Life Skills																							
Non-Degree College Education				392	30	281				59		118			241	116	31	235	30	63			
College-2 year degree	3	15		87	32	66	3			11	1	25			84	105	19	29	6	56	1		
College-4 year degree						2				1													
Educational Sub-Total	311	200	0	614	207	578	78	75	138	257	161	501	0	0	448	381	251	582	224	394	83	0	
<b>Vocational:</b>																							
Auto Body												22											
Automotive Technology	17			19								20											
Bachelor Living							8																
Barbering																							
Career Technologies	29	31		13	15					26	15	30				13	26	22	30	29	12	24	
College Remedial										8						23							
Commercial Custodian				18		15					18	18			19		20	54	18				
Computer Technology																							
Construction Occupations		20		16		16					17	19		18		17	18		9	19	12		
Cosmetology						17				14									16				
Diesel Technologies																							
Dog Grooming										11													
Dog Training										22													
Drafting																							
Electronics		33																					
Food Service	18	18			20	18				20	15					16		14		16			
Graphic Arts / Print Management																		11					
Horticulture				19												18	14				16		
HVAC																							
Laundry/Dry Cleaning							11																
Nail Technology																							
Occupational Homemaking																							
Tech-Related Math	13			16	17							30						34					
Warehousing																							
Welding																							
Vocational Sub-Total	77	102	0	101	52	66	19	0	0	101	65	139	0	18	42	64	78	135	73	80	24	24	
<b>Total Educational &amp; Vocational</b>	<b>388</b>	<b>302</b>	<b>0</b>	<b>715</b>	<b>259</b>	<b>644</b>	<b>97</b>	<b>75</b>	<b>138</b>	<b>358</b>	<b>226</b>	<b>640</b>	<b>0</b>	<b>18</b>	<b>490</b>	<b>445</b>	<b>329</b>	<b>717</b>	<b>297</b>	<b>474</b>	<b>107</b>	<b>24</b>	
<b>Students Served (Non-Duplicated)</b>	<b>296</b>	<b>279</b>	<b>0</b>	<b>418</b>	<b>219</b>	<b>455</b>	<b>91</b>	<b>71</b>	<b>117</b>	<b>275</b>	<b>215</b>	<b>395</b>	<b>0</b>	<b>18</b>	<b>322</b>	<b>296</b>	<b>268</b>	<b>581</b>	<b>266</b>	<b>401</b>	<b>101</b>	<b>24</b>	

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category.

Total number served in August 2011: 8,610

Source: Retrieved from Offender Tracking System, August 31, 2011

Table 3

**Educational and Vocational Program Participation (cont.)**

Educational:	Pinckneyville	Pittsfield Work Camp	Pontiac	Pontiac MSU	Robinson	Shawnee	Sheridan	Southwestern Illinois	Stateville	Tamms MSU	Taylorville	Vandalia	Vandalia Work Camp	Vienna	Western Illinois	Total
Mandatory Basic Education	201	31		56	96	164	89	46	25	25	35	167		59	128	2,429
Basic Education	12	2		6	4	25	22	3	6			4		5	38	401
English as Second Language																43
Chapter 1																45
GED	168	49		39	124	96	49	87	25	25	55	84		34	96	2,411
Pre-GED																27
Special Education																9
Literacy Program																156
Life Skills																0
Non-Degree College Education					298			267			103	160		27	225	2,676
College-2 year degree	4				29		2	11		1	87	5	2	6	19	709
College-4 year degree					1											4
Educational Sub-Total	385	82	0	101	552	285	162	414	56	51	280	420	2	131	506	8,910
Vocational:																
Auto Body												18		18		58
Automotive Technology						22									17	95
Bachelor Living																8
Barbering							18		11							29
Career Technologies					44	24		19		21	23	30	30	63	27	596
College Remedial											6	9				46
Commercial Custodian					20	19		45			21			19		304
Computer Technology														24		24
Construction Occupations	14							39			18	16			17	285
Cosmetology														19		66
Diesel Technologies																0
Dog Grooming																11
Dog Training																22
Drafting																0
Electronics																33
Food Service	15				41		28									239
Graphic Arts / Print Management																11
Horticulture					44			39			15	21			19	205
HVAC																0
Laundry/Dry Cleaning																11
Nail Technology																0
Occupational Homemaking																0
Tech-Related Math											40				29	179
Warehousing							39	35								74
Welding									27							27
Vocational Sub-Total	29	0	0	0	149	65	112	177	11	21	123	94	30	143	109	2,323
<b>Total Educational &amp; Vocational</b>	<b>414</b>	<b>82</b>	<b>0</b>	<b>101</b>	<b>701</b>	<b>350</b>	<b>274</b>	<b>591</b>	<b>67</b>	<b>72</b>	<b>403</b>	<b>514</b>	<b>32</b>	<b>274</b>	<b>615</b>	<b>11,233</b>
<b>Students Served (Non-Duplicated)</b>	<b>396</b>	<b>80</b>	<b>0</b>	<b>99</b>	<b>459</b>	<b>338</b>	<b>266</b>	<b>379</b>	<b>67</b>	<b>68</b>	<b>249</b>	<b>390</b>	<b>30</b>	<b>236</b>	<b>445</b>	<b>8,610</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category.

Total number served in August 2011: 8,610

Source: Retrieved from Offender Tracking System, August 31, 2011

Table 3

**Capacity by Facility**

As of August 31, 2011

Facility	Current Population	Operational Capacity/Bedspace <sup>1</sup>				Design/Rated Capacity <sup>2</sup>			
		Current	Percent	Est. Apr. 2012	Est. Oct. 2012	Current	Percent	Est. Apr. 2012	Est. Oct. 2012
Big Muddy River Correctional Center	1,927	1,938	99%	1,938	1,938	952	202%	952	952
Centralia Correctional Center	1,552	1,571	99%	1,571	1,571	950	163%	950	950
Danville Correctional Center	1,833	1,866	98%	1,866	1,866	896	205%	896	896
Decatur Correctional Center (female)	683	719	95%	719	719	500	137%	500	500
Dixon Correctional Center	2,324	2,552	91%	2,552	2,552	1,430	163%	1,430	1,430
Dwight Correctional Center (female)	1,018	1,212	84%	1,212	1,212	684	149%	684	684
East Moline Correctional Center	1,242	1,268	98%	1,268	1,268	688	181%	688	688
Graham Correctional Center	1,946	2,010	97%	2,010	2,010	1,174	166%	1,174	1,174
Hill Correctional Center	1,847	1,867	99%	1,867	1,867	896	206%	896	896
Illinois River Correctional Center	2,055	2,096	98%	2,096	2,096	1,011	203%	1,011	1,011
Jacksonville Correctional Center	1,611	1,625	99%	1,625	1,625	1,100	146%	1,100	1,100
Lawrence Correctional Center	2,370	2,445	97%	2,445	2,445	2,257	105%	2,257	2,257
Lincoln Correctional Center (female)	1,011	1,018	99%	1,018	1,018	500	202%	500	500
Logan Correctional Center	1,980	2,033	97%	2,033	2,033	1,074	184%	1,074	1,074
Menard Correctional Center	3,621	3,739	97%	3,739	3,739	3,098	117%	3,098	3,098
Pinckneyville Correctional Center	2,459	2,515	98%	2,515	2,515	2,434	101%	2,434	2,434
Pontiac Correctional Center	1,733	2,152	81%	2,152	2,152	1,800	96%	1,800	1,800
Robinson Correctional Center	1,207	1,225	99%	1,225	1,225	600	201%	600	600
Shawnee Correctional Center	2,039	2,067	99%	2,067	2,067	1,046	195%	1,046	1,046
Sheridan Correctional Center	1,644	1,710	96%	1,710	1,710	1,304	126%	1,304	1,304
Southwestern Correctional Center	700	708	99%	708	708	600	117%	600	600
Stateville Correctional Center	3,693	3,868	95%	3,868	3,868	3,162	117%	3,162	3,162
Tamms Correctional Center	408	753	54%	753	753	700	58%	700	700
Taylorville Correctional Center	1,198	1,221	98%	1,221	1,221	600	200%	600	600
Vandalia Correctional Center	1,750	1,784	98%	1,784	1,784	1,100	159%	1,100	1,100
Vienna Correctional Center	1,902	1,887	101%	1,887	1,887	925	206%	925	925
Western Illinois Correctional Center	2,070	2,123	98%	2,123	2,123	1,102	188%	1,102	1,102
<b>Correctional Center Subtotal</b>	<b>47,823</b>	<b>49,972</b>	<b>96%</b>	<b>49,972</b>	<b>49,972</b>	<b>32,583</b>	<b>147%</b>	<b>32,583</b>	<b>32,583</b>
Crossroads Adult Transition Center <sup>3</sup>	329	330	100%	330	330	250	132%	250	250
Decatur Adult Transition Center	104	110	95%	110	110	80	130%	80	80
Fox Valley Adult Transition Center	128	128	100%	128	128	100	128%	100	100
North Lawndale Adult Transition Center <sup>3</sup>	197	200	99%	200	200	200	99%	200	200
Peoria Adult Transition Center	205	200	103%	200	200	200	103%	200	200
Southern Illinois Adult Transition Center	63	64	98%	64	64	60	105%	60	60
West Side Adult Transition Center	181	185	98%	185	185	190	95%	190	190
<b>Adult Transition Center Subtotal</b>	<b>1,207</b>	<b>1,217</b>	<b>99%</b>	<b>1,217</b>	<b>1,217</b>	<b>1,080</b>	<b>112%</b>	<b>1,080</b>	<b>1,080</b>
Federal/Other State <sup>4</sup>	25	25	100%	25	25	25	100%	25	25
Women & Children's Program	11	15	73%	15	15	15	73%	15	15
<b>Total</b>	<b>49,066</b>	<b>51,229</b>	<b>96%</b>	<b>51,229</b>	<b>51,229</b>	<b>33,703</b>	<b>146%</b>	<b>33,703</b>	<b>33,703</b>

Note: Data entry delay may cause some discrepancy with other counts.

1. Operational Capacity/Bedspace is the maximum number of inmates a facility can hold
2. Rated/Design Capacity is the original rated capacity of the facility when it was first constructed
3. Contractually-operated Adult Transition Center
4. Illinois inmates placed in facilities managed by other states or the federal government

Sources: Retrieved from Offender Tracking System, August 31, 2011; Department of Corrections Data

Table 4



**Facility Population by Cell Type**

As of August 31, 2011

Facility	Single-Celled		Double-Celled		Multi-Celled		Uncelled		Total
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River Correctional Center	29	2%	1,778	92%	120	6%	0	0%	1,927
Centralia Correctional Center	13	1%	1,534	99%	4	0%	0	0%	1,551
Danville Correctional Center	20	1%	1,810	99%	3	0%	0	0%	1,833
Decatur Correctional Center (female)	17	2%	18	3%	648	95%	0	0%	683
Dixon Correctional Center	402	17%	1,296	56%	626	27%	0	0%	2,324
Dwight Correctional Center (female)	143	14%	760	75%	115	11%	0	0%	1,018
East Moline Correctional Center	178	14%	368	30%	696	56%	0	0%	1,242
Graham Correctional Center	38	2%	1,878	97%	30	2%	0	0%	1,946
Hill Correctional Center	19	1%	1,822	99%	6	0%	0	0%	1,847
Illinois River Correctional Center	22	1%	1,886	92%	147	7%	0	0%	2,055
Jacksonville Correctional Center	14	1%	0	0%	1,597	99%	0	0%	1,611
Lawrence Correctional Center	101	4%	2,260	95%	9	0%	0	0%	2,370
Lincoln Correctional Center (female)	28	3%	0	0%	983	97%	0	0%	1,011
Logan Correctional Center	42	2%	706	36%	1,232	62%	0	0%	1,980
Menard Correctional Center	283	8%	3,320	92%	18	0%	0	0%	3,621
Pinckneyville Correctional Center	105	4%	2,070	84%	284	12%	0	0%	2,459
Pontiac Correctional Center	823	47%	910	53%	0	0%	0	0%	1,733
Robinson Correctional Center	15	1%	0	0%	1,192	99%	0	0%	1,207
Shawnee Correctional Center	31	2%	1,818	89%	190	9%	0	0%	2,039
Sheridan Correctional Center	38	2%	1,604	98%	2	0%	0	0%	1,644
Southwestern Illinois Correctional Center	4	1%	0	0%	696	99%	0	0%	700
Stateville Correctional Center	561	15%	3,128	85%	4	0%	0	0%	3,693
Tamms Correctional Center	209	51%	0	0%	199	49%	0	0%	408
Taylorville Correctional Center	6	1%	0	0%	1,192	99%	0	0%	1,198
Vandalia Correctional Center	640	37%	18	1%	1,092	62%	0	0%	1,750
Vienna Correctional Center	27	1%	1,206	63%	669	35%	0	0%	1,902
Western Illinois Correctional Center	54	3%	1,836	89%	180	9%	0	0%	2,070
<b>Total</b>	<b>3,862</b>	<b>8%</b>	<b>32,026</b>	<b>67%</b>	<b>11,934</b>	<b>25%</b>	<b>0</b>	<b>0%</b>	<b>47,822</b>

Note: Uncelled refers to when an inmate has been brought into a facility, but not assigned to a cell when the Offender Tracking System Housing Report was run.

Note: Data entry delay may cause some discrepancy with other counts.

Source: Retrieved from Offender Tracking System, August 31, 2011

**Facility Floor Space**

As of August 31, 2011

<b>Facility</b>	<b>Approximate Square Feet per Inmate</b>
Big Muddy River Correctional Center	31
Centralia Correctional Center	33
Danville Correctional Center	31
Decatur Correctional Center (female)	41
Dixon Correctional Center	22
Dwight Correctional Center (female)	51
East Moline Correctional Center	53
Graham Correctional Center	26
Hill Correctional Center	31
Illinois River Correctional Center	31
Jacksonville Correctional Center	26
Lawrence Correctional Center	29
Lincoln Correctional Center (female)	26
Logan Correctional Center	37
Menard Correctional Center	37
Pinckneyville Correctional Center	35
Pontiac Correctional Center	53
Robinson Correctional Center	28
Shawnee Correctional Center	32
Sheridan Correctional Center	38
Southwestern Illinois Correctional Center	31
Stateville Correctional Center	41
Tamms Correctional Center	111
Taylorville Correctional Center	29
Vandalia Correctional Center	24
Vienna Correctional Center	33
Western Illinois Correctional Center	31
<b>Average</b>	<b>34</b>

Note: The approximate distribution of floor space per inmate only includes actual living area. This does not include dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Department of Corrections Data

**Facility Staff Ratios**

As of August 31, 2011

Facility	Inmate-to-Security Staff Ratio	Inmate-to-Total Staff Ratio	Security Staff per Inmate Ratio	Total Staff per Inmate Ratio
Big Muddy River Correctional Center	8.2:1	6.2:1	0.123:1	0.162:1
Centralia Correctional Center	5.4:1	4.3:1	0.184:1	0.232:1
Danville Correctional Center	8.4:1	6.5:1	0.119:1	0.153:1
Decatur Correctional Center (female)	4.9:1	3.2:1	0.204:1	0.309:1
Dixon Correctional Center	5.7:1	4.3:1	0.176:1	0.231:1
Dwight Correctional Center (female)	3.8:1	3.0:1	0.264:1	0.331:1
East Moline Correctional Center	6.6:1	4.5:1	0.152:1	0.220:1
Graham Correctional Center	6.4:1	4.8:1	0.157:1	0.207:1
Hill Correctional Center	8.2:1	6.4:1	0.121:1	0.156:1
Illinois River Correctional Center	8.8:1	6.7:1	0.114:1	0.149:1
Jacksonville Correctional Center	5.1:1	3.9:1	0.197:1	0.255:1
Lawrence Correctional Center	8.0:1	6.3:1	0.125:1	0.158:1
Lincoln Correctional Center (female)	5.8:1	4.4:1	0.171:1	0.226:1
Logan Correctional Center	7.5:1	5.9:1	0.133:1	0.170:1
Menard Correctional Center	6.0:1	4.5:1	0.168:1	0.220:1
Pinckneyville Correctional Center	7.2:1	5.6:1	0.138:1	0.180:1
Pontiac Correctional Center	3.5:1	2.9:1	0.285:1	0.345:1
Robinson Correctional Center	6.3:1	4.9:1	0.158:1	0.205:1
Shawnee Correctional Center	7.7:1	6.0:1	0.130:1	0.168:1
Sheridan Correctional Center	6.3:1	4.8:1	0.159:1	0.207:1
Southwestern Illinois Correctional Center	3.8:1	3.0:1	0.266:1	0.337:1
Stateville Correctional Center	4.5:1	3.5:1	0.222:1	0.282:1
Tamms Correctional Center	1.8:1	1.4:1	0.541:1	0.728:1
Taylorville Correctional Center	6.8:1	5.1:1	0.147:1	0.196:1
Vandalia Correctional Center	7.1:1	5.2:1	0.142:1	0.191:1
Vienna Correctional Center	7.4:1	5.5:1	0.134:1	0.181:1
Western Illinois Correctional Center	7.5:1	5.8:1	0.134:1	0.172:1
<b>Average</b>	<b>6.1:1</b>	<b>4.7:1</b>	<b>0.165:1</b>	<b>0.215:1</b>

Note: Reflects the average number of staff and average inmate population for FY12 through August 31, 2011

Source: Department of Corrections Data

**Capital Projects Currently Funded**

<b>Location</b>	<b>Project Completion Date</b>	<b>Phase-in Date</b>	<b>Beds Phased-in</b>	<b>Full Occupancy Date</b>	<b>Total Number of Beds</b>
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*No current capital projects*

**Projected Prison Population**  
**Twelve Months Subsequent to the Reporting Date**

<b>Month</b>	<b>Year</b>	<b>Population</b>
October	2011	49,076
November	2011	49,125
December	2011	49,174
January	2012	49,223
February	2012	49,272
March	2012	49,321
April	2012	49,370
May	2012	49,419
June	2012	49,468
July	2012	49,517
August	2012	49,566
September	2012	49,615

An annual growth rate of 1% was utilized for this forecast.

**Population Projection Comparison**

Based on FY2009 and FY2010 Data

<b>Month</b>	<b>Year</b>	<b>Actual Population</b>	<b>Population Projection</b>	<b>Difference</b>	<b>Percent Difference</b>
October	2010	48,707	48,210	497	1.03%
November	2010	48,642	48,330	312	0.65%
December	2010	48,418	48,452	-34	-0.07%
January	2011	48,952	48,683	269	0.55%
February	2011	48,684	48,723	-39	-0.08%
March	2011	48,655	48,733	-78	-0.16%
April	2011	48,605	48,782	-177	-0.36%
May	2011	48,781	48,831	-50	-0.10%
June	2011	48,978	48,880	98	0.20%
July	2011	49,075	48,929	146	0.30%
August	2011	49,066	48,978	88	0.18%

Source: Historical Department of Corrections Population Forecasts

**Intake, Exits, and Transfers by Facility**

As of August 31, 2011

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
BMR-In	15	16											31
Ex	70	91											161
Tr-In	90	133											223
Tr-Out	35	45											80
CEN-In	3	7											10
Ex	77	87											164
Tr-In	104	129											233
Tr-Out	29	42											71
DAN-In	4	8											12
Ex	73	78											151
Tr-In	116	132											248
Tr-Out	51	50											101
DCT-In	0	0											0
Ex	55	58											113
Tr-In	63	59											122
Tr-Out	2	1											3
DIX-In	12	13											25
Ex	115	112											227
Tr-In	165	132											297
Tr-Out	38	57											95
DWI-In	198	233											431
Ex	63	56											119
Tr-In	9	6											15
Tr-Out	157	164											321
EMO-In	0	0											0
Ex	91	92											183
Tr-In	134	133											267
Tr-Out	41	33											74
GRA-In	281	303											584
Ex	71	116											187
Tr-In	50	67											117
Tr-Out	211	283											494
HIL-In	3	7											10
Ex	70	65											135
Tr-In	97	124											221
Tr-Out	42	41											83
IRI-In	13	36											49
Ex	83	138											221
Tr-In	122	172											294
Tr-Out	44	50											94
JAC-In	9	9											18
Ex	112	135											247
Tr-In	168	202											370
Tr-Out	56	65											121
LAW-In	7	8											15
Ex	121	128											249
Tr-In	196	230											426
Tr-Out	66	79											145
LIN-In	1	3											4
Ex	78	86											164
Tr-In	105	120											225
Tr-Out	27	27											54
LOG-In	7	13											20
Ex	106	131											237
Tr-In	129	179											308
Tr-Out	27	58											85
MEN-In	99	144											243
Ex	56	61											117
Tr-In	82	123											205
Tr-Out	162	169											331

Table 10

**Intake, Exits, and Transfers by Facility**

As of August 31, 2011

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
PNK-In	6	12											18
Ex	144	173											317
Tr-In	204	237											441
Tr-Out	73	91											164
PON-In	1	0											1
Ex	113	121											234
Tr-In	139	114											253
Tr-Out	60	66											126
ROB-In	17	20											37
Ex	66	68											134
Tr-In	99	104											203
Tr-Out	45	49											94
SHA-In	8	6											14
Ex	118	114											232
Tr-In	151	191											342
Tr-Out	56	69											125
SHE-In	0	0											0
Ex	65	62											127
Tr-In	102	92											194
Tr-Out	41	30											71
STA-In	1,937	1,901											3,838
Ex	276	262											538
Tr-In	105	78											183
Tr-Out	1,757	1,764											3,521
SWC-In	0	0											0
Ex	44	46											90
Tr-In	69	73											142
Tr-Out	30	37											67
TAM-In	0	0											0
Ex	12	7											19
Tr-In	41	29											70
Tr-Out	22	19											41
TAY-In	19	17											36
Ex	75	48											123
Tr-In	79	55											134
Tr-Out	19	13											32
VAN-In	0	0											0
Ex	143	122											265
Tr-In	241	179											420
Tr-Out	70	75											145
VIE-In	0	0											0
Ex	152	148											300
Tr-In	268	269											537
Tr-Out	120	106											226
WIL-In	10	7											17
Ex	108	117											225
Tr-In	164	190											354
Tr-Out	64	76											140
<b>TOT-In</b>	<b>2,650</b>	<b>2,763</b>											<b>5,413</b>
<b>Ex</b>	<b>2,557</b>	<b>2,722</b>											<b>5,279</b>
<b>Tr-In</b>	<b>3,292</b>	<b>3,552</b>											<b>6,844</b>
<b>Tr-Out</b>	<b>3,345</b>	<b>3,559</b>											<b>6,904</b>

In = Intake; Ex = Exit; Tr-In = Transfers In; Tr-Out = Transfers Out

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (adult transition center, Mandatory Supervised Release, parole, discharge, death), inter-institutional transfers in and inter-institutional transfers out.

Source: Retrieved from Offender Tracking System, August 31, 2011



**Adult Transition Centers**

As of August 31, 2011

<b>Center</b>	<b>Population</b>	<b>Bedspace</b>	<b>Rated Capacity</b>
Crossroads Adult Transition Center*	329	330	250
Decatur Adult Transition Center	104	110	80
Fox Valley Adult Transition Center (female)	128	128	100
North Lawndale Adult Transition Center*	197	200	200
Peoria Adult Transition Center	205	200	200
Southern Illinois Adult Transition Center	63	64	60
West Side Adult Transition Center	181	185	190
<b>Total</b>	<b>1,207</b>	<b>1,217</b>	<b>1,080</b>

\* Contractually-operated Adult Transition Center

Sources: Retrieved from Offender Tracking System, August 31, 2011; Department of Corrections Data



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