

# Illinois Department of Corrections

Data: June 30, 2006

| Department Budget   |  |                 |  | Population                         |  | Adult                      |  | Juvenile        |  |          |  |          |  |
|---|--|-----------------|--|------------------------------------|--|----------------------------|--|-----------------|--|----------|--|----------|--|
| <b>Budget: (FY06 GRF Expenditures)</b>  |  | \$1,059,955,800 |  | Institutions                       |  | 45,440                     |  | 1,497           |  |          |  |          |  |
| <b>Per Capita Cost (FY06)</b>   |  |                 |  | Parole                             |  | 33,092                     |  | 2,076           |  |          |  |          |  |
| Adult Institutions  |  | \$20,633        |  | <b>Institution Characteristics</b> |  | <b>Adult</b>               |  | <b>Juvenile</b> |  |          |  |          |  |
| Juvenile Institutions   |  | \$67,917        |  | <b>Gender</b>                      |  | <b>N</b>                   |  | <b>%</b>        |  |          |  |          |  |
| <b>Workforce</b>  |  |                 |  | Male                               |  | 42,670                     |  | 94%             |  |          |  |          |  |
| <b>Total GRF Staff (6/30/06)</b>  |  | 13,301          |  | Female                             |  | 2,770                      |  | 6%              |  |          |  |          |  |
| General Office  |  | 261             |  | <b>Race</b>                        |  | <b>N</b>                   |  | <b>%</b>        |  |          |  |          |  |
| School District   |  | 267             |  | Asian                              |  | 129                        |  | 0%              |  |          |  |          |  |
| Adult Field Services  |  | 814             |  | Black                              |  | 27,095                     |  | 60%             |  |          |  |          |  |
| Adult Institutions  |  | 10,739          |  | Hispanic                           |  | 5,216                      |  | 11%             |  |          |  |          |  |
| Juvenile Division   |  | 1,220           |  | Native American                    |  | 65                         |  | 0%              |  |          |  |          |  |
| <b>Adult Security Staff</b>   |  | 8,176           |  | White                              |  | 12,929                     |  | 28%             |  |          |  |          |  |
| <b>Juvenile Custody Staff</b>   |  | 840             |  | Unknown/Missing                    |  | 6                          |  | 0%              |  |          |  |          |  |
| <b>Facilities</b>   |  |                 |  | <b>Average Age</b>                 |  | 34.8 years                 |  | 17.3 years      |  |          |  |          |  |
| Correctional Centers  |  | 27              |  | <b>Committing County</b>           |  | <b>N</b>                   |  | <b>%</b>        |  |          |  |          |  |
| Work Camps  |  | 7               |  | Cook County                        |  | 24,469                     |  | 54%             |  |          |  |          |  |
| Boot Camps  |  | 2               |  | Collar Counties <sup>2</sup>       |  | 4,930                      |  | 11%             |  |          |  |          |  |
| Adult Transition Centers  |  | 8               |  | Downstate Counties                 |  | 16,010                     |  | 35%             |  |          |  |          |  |
| Juvenile Institutions   |  | 8               |  | Out of State                       |  | 31                         |  | 0%              |  |          |  |          |  |
| Parole Offices  |  | 23              |  | <b>Offense Class</b>               |  | <b>N</b>                   |  | <b>%</b>        |  |          |  |          |  |
| <b>Adult Sentences and Exits - (FY06)</b>   |  |                 |  | Murder                             |  | 7,413                      |  | 16%             |  |          |  |          |  |
| Average Sentence (Admissions)   |  | 4.2 years       |  | Class X                            |  | 10,917                     |  | 24%             |  |          |  |          |  |
| Average Prison Stay (Exits) - Total   |  | 1.1 years       |  | Class 1                            |  | 7,640                      |  | 17%             |  |          |  |          |  |
| Court Exits   |  | 1.2 years       |  | Class 2                            |  | 9,466                      |  | 21%             |  |          |  |          |  |
| New Offense Violator Exits  |  | 1.4 years       |  | Class 3                            |  | 3,952                      |  | 9%              |  |          |  |          |  |
| Technical Violator Exits  |  | 0.6 years       |  | Class 4                            |  | 5,904                      |  | 13%             |  |          |  |          |  |
| <b>Juvenile Sentences and Exits - (FY06)</b>  |  |                 |  | Unclassified (SDP) <sup>3</sup>    |  | 145                        |  | 0%              |  |          |  |          |  |
| Average Sentence Felons (Admissions)  |  | 7.8 years       |  | Misdemeanor                        |  | -----                      |  | -----           |  |          |  |          |  |
| Average Length of Stay (Exits) - Total  |  | 8.0 mos         |  | Contempt of Court                  |  | 3                          |  | 0%              |  |          |  |          |  |
| Felons  |  | 16.0 mos        |  | <b>Offense Type</b>                |  | <b>N</b>                   |  | <b>%</b>        |  |          |  |          |  |
| Delinquents   |  | 8.5 mos         |  | Person                             |  | 19,347                     |  | 43%             |  |          |  |          |  |
| Court Evaluations   |  | 3.3 mos         |  | Property                           |  | 9,402                      |  | 21%             |  |          |  |          |  |
| Contempt  |  | -----           |  | Drug                               |  | 11,363                     |  | 25%             |  |          |  |          |  |
| First Degree Murderer   |  | 52.6 mos        |  | Sex                                |  | 4,902                      |  | 11%             |  |          |  |          |  |
| Extended Jurisdiction Juvenile  |  | 19.5 mos        |  | Other                              |  | 426                        |  | 1%              |  |          |  |          |  |
| Habitual Juvenile Offenders   |  | -----           |  | <b>Security Level - Adult/Juv</b>  |  | <b>N</b>                   |  | <b>%</b>        |  |          |  |          |  |
| Secure Care Transfers   |  | -----           |  | Level 1/1 - Maximum                |  | 9,099                      |  | 20%             |  |          |  |          |  |
| Violent Juvenile Offenders  |  | -----           |  | Level 2 - Secure Medium            |  | 7,410                      |  | 16%             |  |          |  |          |  |
| Technical Parole Violators  |  | 8.9 mos         |  | Level 3/2 - High Medium            |  | 10,327                     |  | 23%             |  |          |  |          |  |
| <b>Admissions &amp; Exits</b>   |  | <b>Adult</b>    |  | <b>Juvenile</b>                    |  | Level 4/3 - Medium/Low Med |  | 7,636           |  |          |  |          |  |
| <b>Admissions</b>   |  | <b>N</b>        |  | <b>%</b>                           |  | <b>N</b>                   |  | <b>%</b>        |  |          |  |          |  |
| Court   |  | 25,294          |  | 64%                                |  | 1,491                      |  | 58%             |  |          |  |          |  |
| New Offense Violator  |  | 3,501           |  | 9%                                 |  | 68                         |  | 3%              |  |          |  |          |  |
| Technical Violator  |  | 10,681          |  | 27%                                |  | 990                        |  | 39%             |  |          |  |          |  |
| <b>Total Admissions</b>   |  | <b>39,476</b>   |  |                                    |  | <b>2,549</b>               |  |                 |  |          |  |          |  |
| <b>Exits</b>  |  | <b>38,888</b>   |  |                                    |  | <b>2,443</b>               |  |                 |  |          |  |          |  |
| <b>Recidivism Rate<sup>1</sup> (FY03 Exits)</b>   |  | 51.3%           |  |                                    |  | 56.9%                      |  |                 |  |          |  |          |  |
| <sup>1</sup> Recidivism rate indicates the percentage of inmates who return to IDOC within three years after release. The data represent those released from IDOC in fiscal year 2003. Juveniles include only those returned to juvenile facilities within three years after release.<br><sup>2</sup> Collar Counties (5): DuPage, Kane, Lake, McHenry & Will<br><sup>3</sup> Unclassified - Sexually Dangerous Persons<br><sup>4</sup> Other - Federal/Other State, Women & Children's Program or In-Transit<br><sup>5</sup> Other - Extended Jurisdiction (6) and Habitual Juvenile (4) |  |                 |  | Felon                              |  | -----                      |  | -----           |  |          |  |          |  |
|   |  |                 |  | Delinquent                         |  | -----                      |  | -----           |  | 1,214    |  | 81%      |  |
|   |  |                 |  | Court Evaluation                   |  | -----                      |  | -----           |  | 164      |  | 11%      |  |
|   |  |                 |  | First Degree Murderer              |  | -----                      |  | -----           |  | 7        |  | 0%       |  |
|   |  |                 |  | Other <sup>5</sup>                 |  | -----                      |  | -----           |  | 10       |  | 1%       |  |
|   |  |                 |  | <b>Miscellaneous</b>               |  |                            |  | <b>N</b>        |  | <b>%</b> |  | <b>N</b> |  |
|   |  |                 |  | Death Row                          |  | 8                          |  | 0.0%            |  | -----    |  | -----    |  |
|   |  |                 |  | Life Sentence                      |  | 1,406                      |  | 3.1%            |  | -----    |  | -----    |  |
|   |  |                 |  | Indeterminate Sentence             |  | 300                        |  | 0.7%            |  | -----    |  | -----    |  |