



**ILLINOIS DEPARTMENT OF CORRECTIONS**

# **Quarterly Report**

April 1, 2011

**Pat Quinn**

*Governor*

**Gladys C. Taylor**

*Acting Director*



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**Population by Facility**

As of February 28, 2011

<b>Facility</b>	<b>Population</b>
Big Muddy River Correctional Center	1,919
Centralia Correctional Center	1,543
Danville Correctional Center	1,796
Decatur Correctional Center (female)	662
Dixon Correctional Center	2,283
Dwight Correctional Center (female)	1,082
East Moline Correctional Center	1,236
Graham Correctional Center	1,939
Hill Correctional Center	1,824
Illinois River Correctional Center	2,080
Jacksonville Correctional Center	1,599
Lawrence Correctional Center	2,363
Lincoln Correctional Center (female)	993
Logan Correctional Center	1,952
Menard Correctional Center	3,599
Pinckneyville Correctional Center	2,471
Pontiac Correctional Center	1,730
Robinson Correctional Center	1,203
Shawnee Correctional Center	2,012
Sheridan Correctional Center	1,650
Southwestern Correctional Center	683
Stateville Correctional Center	3,539
Tamms Correctional Center	401
Taylorville Correctional Center	1,202
Vandalia Correctional Center	1,731
Vienna Correctional Center	1,893
Western Illinois Correctional Center	2,070
Adult Transition Centers	1,193
Electronic Detention	0
Federal/Other State <sup>1</sup>	22
Women and Children's Program	14
In-Transit	0
<b>Total</b>	<b>48,684</b>

Note: Adult Transition Centers are listed individually in Table 11.

1. Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, 28-February 2011

**Facility Population by Offense Type**

As of February 28, 2011

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Unclassified <sup>1</sup>	Total
<b>Maximum</b>								
Menard Correctional Center	1,987	840	259	276	108	129	0	3,599
Pontiac Correctional Center	496	493	249	309	89	93	1	1,730
Stateville Correctional Center	1,093	606	467	632	245	494	2	3,539
Tamms Correctional Center	147	75	49	69	31	29	1	401
Maximum sub-total	3,723	2,014	1,024	1,286	473	745	4	9,269
<b>Female</b>								
Decatur Correctional Center (medium)	4	74	137	151	159	137	0	662
Dwight Correctional Center (maximum)	242	165	129	178	187	180	1	1,082
Lincoln Correctional Center (medium)	93	174	156	219	178	173	0	993
Female sub-total	339	413	422	548	524	490	1	2,737
<b>Medium</b>								
Big Muddy River Correctional Center	108	698	352	370	128	106	157	1,919
Centralia Correctional Center	174	481	273	345	141	129	0	1,543
Danville Correctional Center	359	611	267	319	113	127	0	1,796
Dixon Correctional Center	475	734	314	437	143	180	0	2,283
Graham Correctional Center	108	486	404	486	229	225	1	1,939
Hill Correctional Center	450	571	279	335	90	99	0	1,824
Illinois River Correctional Center	290	680	338	436	161	175	0	2,080
Lawrence Correctional Center	231	793	447	564	154	174	0	2,363
Logan Correctional Center	166	588	385	461	177	175	0	1,952
Pinckneyville Correctional Center	266	763	480	607	194	161	0	2,471
Shawnee Correctional Center	102	550	474	515	160	211	0	2,012
Sheridan Correctional Center	1	243	573	538	167	128	0	1,650
Western Illinois Correctional Center	260	627	346	468	157	212	0	2,070
Medium sub-total	2,990	7,825	4,932	5,881	2,014	2,102	158	25,902
<b>Minimum</b>								
East Moline Correctional Center	1	216	220	313	164	322	0	1,236
Jacksonville Correctional Center	67	314	342	447	167	262	0	1,599
Robinson Correctional Center	43	306	207	317	166	164	0	1,203
Southwestern Illinois Correctional Center	0	52	188	246	124	73	0	683
Taylorville Correctional Center	22	397	251	325	108	99	0	1,202
Vandalia Correctional Center	0	172	325	506	260	468	0	1,731
Vienna Correctional Center	0	210	416	594	263	409	1	1,893
Minimum sub-total	133	1,667	1,949	2,748	1,252	1,797	1	9,547
<b>Total Institutions</b>	<b>7,185</b>	<b>11,919</b>	<b>8,327</b>	<b>10,463</b>	<b>4,263</b>	<b>5,134</b>	<b>164</b>	<b>47,455</b>
Adult Transition Centers	0	86	424	382	141	160	0	1,193
Electronic Detention	0	0	0	0	0	0	0	0
Federal/Other State <sup>2</sup>	13	8	1	0	0	0	0	22
Women and Children's Program	0	1	4	4	2	3	0	14
<b>Total</b>	<b>7,198</b>	<b>12,014</b>	<b>8,756</b>	<b>10,849</b>	<b>4,406</b>	<b>5,297</b>	<b>164</b>	<b>48,684</b>

Note: Data on class of crime are obtained from the Offender Tracking System. Class of crime data reflect the highest class of crime for which an inmate has been committed.

\* Data entry delay may cause some discrepancy with other counts.

1. Unclassified cases include Sexually Dangerous Persons and contempt of court.
2. Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, 28-February 2011

Table 2

**Educational and Vocational Program Participation** As of February 28, 2011

Educational:	Big Muddy River	Centralia	Clayton Work Camp	Danville	Decatur	Dixon	Dixon STC / Psych	Dixon Springs IIP	DuQuoin IIP	Dwight	East Moline	Graham	Greene County Work Camp	Hardin County Work Camp	Hill	Illinois River	Jacksonville	Lawrence	Lincoln	Logan	Menard
Mandatory Basic Education	66	82		38	73	100	46			64	51	49			30	74	73	80	64	152	13
Basic Education	43	12		5	21	6	17	25		22	11	33			0	4	24	4	15	16	15
English as Second Language	25																				
Chapter 1	34																			13	
GED	98	74		41	59	81	12	41		62	81	102			44	64	94	122	97	127	49
Special Education	15											0			0						
Literacy Program												95								0	
Life Skills																					
Non-Degree College Education	0	0		228	84	142				33		134			171	56		294	52	16	
College-2 year degree	3	13		67	67	41	3			6	7	23			111	55	13	24	11	20	2
College-4 year degree	0	0		0	0	0	0			0	0	0			0	0	0	0	0	0	0
Educational Sub-Total	284	181	0	379	304	370	78	66	0	187	150	436	0	0	356	253	204	524	252	331	79
<b>Vocational:</b>																					
Apprentice Baker																					
Apprentice Cook																					
Auto Body												20									
Automotive Technology	16			0								15									
Barbering																					
Business Management																					
College Remedial	0			15						8					17						
Commercial Custodian				18		16					15	19			20		52	19	12	0	
Computer Technology																				0	
Construction Occupations	0	24				16					18	18		20			17		13	17	16
Cooperative Work Training																					
Cosmetology						17														15	
Diesel Mechanics																					
Dog Grooming										10											
Dog Training										15											
Drafting																					
Electronics		18																			
Emergency Medical Technician															34			26			
Food Service	17	21			20	17				15	16					9				18	
Graphic Arts																					
Horticulture	0															19				16	
HVAC																					
Laundry/Dry Cleaning							9														
Occupational Homemaking							7														
Print Management																					
Small Engines																					
Tech-Related Math	0			21	23					0		19			0			0	19		
Warehousing																					
Welding																					
Vocational Sub-Total	33	63	0	54	43	66	16	0	0	48	49	91	0	20	71	28	69	45	59	51	16
<b>Total Educational &amp; Vocational</b>	<b>317</b>	<b>244</b>	<b>0</b>	<b>433</b>	<b>347</b>	<b>436</b>	<b>94</b>	<b>66</b>	<b>0</b>	<b>235</b>	<b>199</b>	<b>527</b>	<b>0</b>	<b>20</b>	<b>427</b>	<b>281</b>	<b>273</b>	<b>569</b>	<b>311</b>	<b>382</b>	<b>95</b>
<b>Students Served (Non-Duplicated)</b>	<b>242</b>	<b>224</b>		<b>296</b>	<b>239</b>	<b>350</b>	<b>88</b>	<b>66</b>	<b>0</b>	<b>204</b>	<b>183</b>	<b>338</b>	<b>0</b>	<b>20</b>	<b>267</b>	<b>223</b>	<b>234</b>	<b>423</b>	<b>259</b>	<b>359</b>	<b>90</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category. An additional vocational program, "Tech-Related Math," was added beginning with the October 2009 report . Total number served in February 2011: 7,142. Source: Retrieved from Offender Tracking System, 28-February 2011

**Educational and Vocational Program Participation (cont.)**

Educational:	Pinckneyville	Pittsfield Work Camp	Pontiac	Pontiac MSU	Robinson	Shawnee	Sheridan	Southwestern Illinois	Stateville	Tamms MSU	Taylorville	Vandalia	Vandalia Work Camp	Vienna	Western Illinois	Total
Mandatory Basic Education	173	0	12	27	76	218	84	42	0	24	34	125		78	104	2,052
Basic Education	7	21	19	6	4	21	20	6	0		0	9		4	29	419
English as Second Language Chapter 1																25
GED	156	57	14	23	98	77	40	97	0	19	50	118		20	80	2,097
Special Education												0				15
Literacy Program																95
Life Skills																0
Non-Degree College Education					368			171			90	83			24	
College-2 year degree	3		0		32	7	0	13	0		20	2		3	6	552
College-4 year degree	0		0		2	0	0	0	0		0	1		0	0	3
Educational Sub-Total	339	78	45	56	580	323	144	329	0	43	194	338	0	105	243	7,251
<b>Vocational:</b>																
Apprentice Baker																0
Apprentice Cook																0
Auto Body												15		15		50
Automotive Technology						17						0		24	15	87
Barbering							0		14					0		14
Business Management																0
College Remedial					14		30				14	16				114
Commercial Custodian					18	26		67			10			24		316
Computer Technology																0
Construction Occupations	16							35			17	5		12	0	244
Cooperative Work Training																0
Cosmetology														25		57
Diesel Mechanics																0
Dog Grooming																10
Dog Training																15
Drafting																0
Electronics																18
Emergency Medical Technician																60
Food Service	18						30							20		201
Graphic Arts																0
Horticulture					43		25	32			0	16		0	16	167
HVAC																0
Laundry/Dry Cleaning																9
Occupational Homemaking																7
Print Management																0
Small Engines																0
Tech-Related Math											4				24	
Warehousing							69	37								106
Welding							24									24
Vocational Sub-Total	34	0	0	0	75	43	178	171	14	0	45	52	0	120	55	1,609
<b>Total Educational &amp; Vocational</b>	<b>373</b>	<b>78</b>	<b>45</b>	<b>56</b>	<b>655</b>	<b>366</b>	<b>322</b>	<b>500</b>	<b>14</b>	<b>43</b>	<b>239</b>	<b>390</b>	<b>0</b>	<b>225</b>	<b>298</b>	<b>8,860</b>
<b>Students Served (Non-Duplicated)</b>	<b>360</b>	<b>74</b>	<b>41</b>	<b>55</b>	<b>410</b>	<b>355</b>	<b>320</b>	<b>357</b>	<b>14</b>	<b>42</b>	<b>183</b>	<b>332</b>		<b>221</b>	<b>273</b>	<b>7,142</b>

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An additional vocational program, "Tech-Related Math," was added beginning with the October 2009 report .

Total number served in February 2011: 7,142.

Source: Retrieved from Offender Tracking System, 28-February 2011

**Capacity by Facility**

As of February 28, 2011

Facility	Current Population	Operational Capacity/Bedspace <sup>1</sup>				Design/Rated Capacity <sup>2</sup>			
		Current	Percent	Est. Jul. 2011	Est. Jan. 2012	Current	Percent	Est. Jul. 2011	Est. Jan. 2012
Big Muddy River Correctional Center	1,919	1,938	99%	1,938	1,938	952	202%	952	952
Centralia Correctional Center	1,543	1,571	98%	1,571	1,571	950	162%	950	950
Danville Correctional Center	1,796	1,866	96%	1,866	1,866	896	200%	896	896
Decatur Correctional Center (female)	662	719	92%	719	719	500	132%	500	500
Dixon Correctional Center	2,283	2,552	89%	2,552	2,552	1,430	160%	1,430	1,430
Dwight Correctional Center (female)	1,082	1,212	89%	1,212	1,212	684	158%	684	684
East Moline Correctional Center	1,236	1,268	97%	1,268	1,268	688	180%	688	688
Graham Correctional Center	1,939	2,010	96%	2,010	2,010	1,174	165%	1,174	1,174
Hill Correctional Center	1,824	1,867	98%	1,867	1,867	896	204%	896	896
Illinois River Correctional Center	2,080	2,096	99%	2,096	2,096	1,011	206%	1,011	1,011
Jacksonville Correctional Center	1,599	1,625	98%	1,625	1,625	1,100	145%	1,100	1,100
Lawrence Correctional Center	2,363	2,445	97%	2,445	2,445	2,257	105%	2,257	2,257
Lincoln Correctional Center (female)	993	1,018	98%	1,018	1,018	500	199%	500	500
Logan Correctional Center	1,952	2,033	96%	2,033	2,033	1,074	182%	1,074	1,074
Menard Correctional Center	3,599	3,739	96%	3,739	3,739	3,098	116%	3,098	3,098
Pinckneyville Correctional Center	2,471	2,515	98%	2,515	2,515	2,434	102%	2,434	2,434
Pontiac Correctional Center	1,730	2,152	80%	2,152	2,152	1,800	96%	1,800	1,800
Robinson Correctional Center	1,203	1,225	98%	1,225	1,225	600	201%	600	600
Shawnee Correctional Center	2,012	2,067	97%	2,067	2,067	1,046	192%	1,046	1,046
Sheridan Correctional Center	1,650	1,710	96%	1,710	1,710	1,304	127%	1,304	1,304
Southwestern Correctional Center	683	708	96%	708	708	600	114%	600	600
Stateville Correctional Center	3,539	3,868	91%	3,868	3,868	3,162	112%	3,162	3,162
Tamms Correctional Center	401	753	53%	753	753	700	57%	700	700
Taylorville Correctional Center	1,202	1,221	98%	1,221	1,221	600	200%	600	600
Vandalia Correctional Center	1,731	1,784	97%	1,784	1,784	1,100	157%	1,100	1,100
Vienna Correctional Center	1,893	1,887	100%	1,887	1,887	925	205%	925	925
Western Illinois Correctional Center	2,070	2,123	98%	2,123	2,123	1,102	188%	1,102	1,102
<b>Correctional Center Subtotal</b>	<b>47,455</b>	<b>49,972</b>	<b>95%</b>	<b>49,972</b>	<b>49,972</b>	<b>32,583</b>	<b>146%</b>	<b>32,583</b>	<b>32,583</b>
Crossroads Adult Transition Center <sup>3</sup>	328	330	99%	330	330	250	131%	250	250
Decatur Adult Transition Center	110	110	100%	110	110	80	138%	80	80
Fox Valley Adult Transition Center	124	128	97%	128	128	100	124%	100	100
North Lawndale Adult Transition Center <sup>3</sup>	195	200	98%	200	200	200	98%	200	200
Peoria Adult Transition Center	188	200	94%	200	200	200	94%	200	200
Southern Illinois Adult Transition Center	59	64	92%	64	64	60	98%	60	60
West Side Adult Transition Center	189	185	102%	185	185	190	99%	190	190
<b>Adult Transition Center Subtotal</b>	<b>1,193</b>	<b>1,217</b>	<b>98%</b>	<b>1,217</b>	<b>1,217</b>	<b>1,080</b>	<b>110%</b>	<b>1,080</b>	<b>1,080</b>
Federal/Other State <sup>4</sup>	22	22	100%	22	22	22	100%	22	22
Women & Children's Program	14	15	93%	15	15	15	93%	15	15
<b>Total</b>	<b>48,684</b>	<b>51,226</b>	<b>95%</b>	<b>51,226</b>	<b>51,226</b>	<b>33,700</b>	<b>144%</b>	<b>33,700</b>	<b>33,700</b>

Data entry delay may cause some discrepancy with other counts.

1. Operational Capacity/Bedspace is the maximum number of inmates a facility can hold
2. Rated/Design Capacity is the original rated capacity of the facility when it was first constructed
3. Contractually-operated Adult Transition Center
4. Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, 28-February 2011; Department of Corrections Data



**Facility Population by Cell Type**

As of February 28, 2011

Facility	Single-Celled		Double-Celled		Multi-Celled		Uncelled		Total
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River Correctional Center	36	2%	1,762	92%	121	6%	0	0%	1,919
Centralia Correctional Center	20	1%	1,518	98%	4	0%	0	0%	1,542
Danville Correctional Center	64	4%	1,712	95%	20	1%	0	0%	1,796
Decatur Correctional Center (female)	13	2%	16	2%	633	96%	0	0%	662
Dixon Correctional Center	394	17%	1,322	58%	567	25%	0	0%	2,283
Dwight Correctional Center (female)	113	10%	848	78%	121	11%	0	0%	1,082
East Moline Correctional Center	172	14%	372	30%	692	56%	0	0%	1,236
Graham Correctional Center	54	3%	1,850	95%	35	2%	0	0%	1,939
Hill Correctional Center	38	2%	1,782	98%	4	0%	0	0%	1,824
Illinois River Correctional Center	12	1%	1,914	92%	154	7%	0	0%	2,080
Jacksonville Correctional Center	15	1%	0	0%	1,584	99%	0	0%	1,599
Lawrence Correctional Center	99	4%	2,256	95%	8	0%	0	0%	2,363
Lincoln Correctional Center (female)	25	3%	0	0%	968	97%	0	0%	993
Logan Correctional Center	44	2%	684	35%	1,224	63%	0	0%	1,952
Menard Correctional Center	287	8%	3,294	92%	18	1%	0	0%	3,599
Pinckneyville Correctional Center	113	5%	2,058	83%	300	12%	0	0%	2,471
Pontiac Correctional Center	800	46%	930	54%	0	0%	0	0%	1,730
Robinson Correctional Center	21	2%	0	0%	1,182	98%	0	0%	1,203
Shawnee Correctional Center	47	2%	1,780	88%	185	9%	0	0%	2,012
Sheridan Correctional Center	51	3%	1,594	97%	5	0%	0	0%	1,650
Southwestern Illinois Correctional Center	2	0%	0	0%	681	100%	0	0%	683
Stateville Correctional Center	505	14%	3,030	86%	4	0%	0	0%	3,539
Tamms Correctional Center	208	52%	0	0%	193	48%	0	0%	401
Taylorville Correctional Center	12	1%	0	0%	1,190	99%	0	0%	1,202
Vandalia Correctional Center	619	36%	26	2%	1,086	63%	0	0%	1,731
Vienna Correctional Center	21	1%	1,214	65%	642	34%	16	0%	1,877
Western Illinois Correctional Center	42	2%	1,850	89%	178	9%	0	0%	2,070
<b>Total</b>	<b>3,827</b>	<b>8%</b>	<b>31,812</b>	<b>67%</b>	<b>11,799</b>	<b>25%</b>	<b>16</b>	<b>0%</b>	<b>47,454</b>

Note: Uncelled refers to when an inmate has been brought into a facility, but not assigned to a cell when the Offender Tracking System Housing Report was run.

\* Data entry delay may cause some discrepancy with other counts.

Source: Retrieved from Offender Tracking System, 28-February 2011

**Facility Floor Space**

As of February 28, 2011

<b>Facility</b>	<b>Approximate Square Feet per Inmate</b>
Big Muddy River Correctional Center	31
Centralia Correctional Center	33
Danville Correctional Center	31
Decatur Correctional Center (female)	42
Dixon Correctional Center	22
Dwight Correctional Center (female)	48
East Moline Correctional Center	53
Graham Correctional Center	26
Hill Correctional Center	31
Illinois River Correctional Center	31
Jacksonville Correctional Center	27
Lawrence Correctional Center	29
Lincoln Correctional Center (female)	27
Logan Correctional Center	38
Menard Correctional Center	37
Pinckneyville Correctional Center	34
Pontiac Correctional Center	54
Robinson Correctional Center	29
Shawnee Correctional Center	32
Sheridan Correctional Center	37
Southwestern Illinois Correctional Center	32
Stateville Correctional Center	43
Tamms Correctional Center	113
Taylorville Correctional Center	29
Vandalia Correctional Center	25
Vienna Correctional Center	33
Western Illinois Correctional Center	31
<b>Average</b>	<b>35</b>

Note: The approximate distribution of floor space per inmate only includes actual living area. This does not include dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Department of Corrections Data

**Facility Staff Ratios**

As of February 28, 2011

Facility	Inmate-to-Security Staff Ratio	Inmate-to-Total Staff Ratio	Security Staff per Inmate Ratio	Total Staff per Inmate Ratio
Big Muddy River Correctional Center	8.4:1	6.4:1	0.119:1	0.155:1
Centralia Correctional Center	5.6:1	4.5:1	0.180:1	0.223:1
Danville Correctional Center	8.5:1	6.6:1	0.117:1	0.151:1
Decatur Correctional Center (female)	4.8:1	3.2:1	0.208:1	0.316:1
Dixon Correctional Center	5.6:1	4.2:1	0.178:1	0.236:1
Dwight Correctional Center (female)	4.0:1	3.2:1	0.250:1	0.315:1
East Moline Correctional Center	6.6:1	4.5:1	0.152:1	0.221:1
Graham Correctional Center	6.0:1	4.7:1	0.166:1	0.214:1
Hill Correctional Center	8.0:1	6.4:1	0.124:1	0.156:1
Illinois River Correctional Center	8.7:1	6.6:1	0.115:1	0.150:1
Jacksonville Correctional Center	5.2:1	4.1:1	0.192:1	0.245:1
Lawrence Correctional Center	7.7:1	6.0:1	0.130:1	0.166:1
Lincoln Correctional Center (female)	6.0:1	4.6:1	0.166:1	0.217:1
Logan Correctional Center	7.7:1	6.0:1	0.129:1	0.168:1
Menard Correctional Center	5.9:1	4.6:1	0.169:1	0.217:1
Pinckneyville Correctional Center	7.3:1	5.7:1	0.137:1	0.177:1
Pontiac Correctional Center	3.4:1	2.8:1	0.290:1	0.351:1
Robinson Correctional Center	6.7:1	5.1:1	0.148:1	0.196:1
Shawnee Correctional Center	8.1:1	6.2:1	0.124:1	0.160:1
Sheridan Correctional Center	5.7:1	4.4:1	0.175:1	0.226:1
Southwestern Illinois Correctional Center	4.2:1	3.2:1	0.239:1	0.315:1
Stateville Correctional Center	4.4:1	3.5:1	0.227:1	0.289:1
Tamms Correctional Center	1.9:1	1.4:1	0.532:1	0.722:1
Taylorville Correctional Center	6.7:1	5.1:1	0.148:1	0.194:1
Vandalia Correctional Center	7.2:1	5.2:1	0.139:1	0.191:1
Vienna Correctional Center	7.6:1	5.5:1	0.132:1	0.182:1
Western Illinois Correctional Center	7.6:1	6.0:1	0.131:1	0.168:1
<b>Average</b>	<b>6.1:1</b>	<b>4.7:1</b>	<b>0.165:1</b>	<b>0.214:1</b>

Note: Reflects the average number of staff and average inmate population for FY11 through February 28, 2011

Source: Department of Corrections Data

**Capital Projects Currently Funded**

<b>Location</b>	<b>Project Completion Date</b>	<b>Phase-in Date</b>	<b>Beds Phased-in</b>	<b>Full Occupancy Date</b>	<b>Total Number of Beds</b>
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*No current capital projects*

**Projected Prison Population**  
**Twelve Months Subsequent to the Reporting Date**

<b>Month</b>	<b>Year</b>	<b>Population</b>
April	2011	48,782
May	2011	48,831
June	2011	48,880
July	2011	48,929
August	2011	48,978
September	2011	49,027
October	2011	49,076
November	2011	49,125
December	2011	49,174
January	2012	49,223
February	2012	49,272
March	2012	49,321

An annual growth rate of 1% was utilized for this forecast.

**Population Projection Comparison**

Based on FY2009 and FY2010 Data

<b>Month</b>	<b>Year</b>	<b>Actual Population</b>	<b>Population Projection</b>	<b>Difference</b>	<b>Percent Difference</b>
March	2010	46,514	45,716	798	1.75%
April	2010	46,708	45,735	973	2.13%
May	2010	47,150	45,754	1,396	3.05%
June	2010	47,504	45,773	1,731	3.78%
July	2010	47,718	45,796	1,922	4.20%
August	2010	47,970	45,819	2,151	4.69%
September	2010	48,195	45,841	2,354	5.14%
October	2010	48,707	48,210	497	1.03%
November	2010	48,642	48,330	312	0.65%
December	2010	48,418	48,452	-34	-0.07%
January	2011	48,952	48,683	269	0.55%
February	2011	48,684	48,723	-39	-0.08%

Source: Historical Department of Corrections Population Forecasts

**Intake, Exits, and Transfers by Facility**

As of February 28, 2011

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
BMR-In	17	15	18	11	12	15	15	10					113
Ex	108	91	107	85	83	76	82	66					698
Tr-In	142	158	145	135	113	121	109	91					1,014
Tr-Out	41	39	68	40	43	48	30	34					343
CEN-In	3	4	4	3	4	6	4	7					35
Ex	91	90	87	73	96	78	92	85					692
Tr-In	139	142	155	127	137	127	140	100					1,067
Tr-Out	54	56	63	50	43	50	44	35					395
DAN-In	6	7	4	3	8	11	11	2					52
Ex	81	90	69	78	93	105	74	63					653
Tr-In	104	158	133	109	157	146	124	58					989
Tr-Out	46	59	55	55	68	54	50	26					413
DCT-In	0	0	0	0	0	0	1	0					1
Ex	59	60	59	48	61	63	51	61					462
Tr-In	55	87	69	45	100	58	70	44					528
Tr-Out	3	9	4	1	4	2	1	2					26
DIX-In	5	8	9	13	13	8	9	8					73
Ex	102	101	111	104	97	115	86	107					823
Tr-In	107	147	150	155	177	154	116	138					1,144
Tr-Out	42	48	63	49	49	58	52	43					404
DWI-In	202	218	257	225	192	228	216	165					1,703
Ex	58	65	75	68	75	66	74	60					541
Tr-In	8	11	15	7	13	2	9	2					67
Tr-Out	154	212	174	123	190	144	133	132					1,262
EMO-In	0	0	0	0	0	0	0	0					0
Ex	71	91	92	80	102	99	94	105					734
Tr-In	123	188	140	129	144	144	133	141					1,142
Tr-Out	48	36	45	27	36	54	34	38					318
GRA-In	321	290	299	364	230	232	336	230					2,302
Ex	98	86	99	80	91	78	84	69					685
Tr-In	62	64	72	62	66	64	37	54					481
Tr-Out	260	272	278	299	250	249	238	201					2,047
HIL-In	2	3	9	0	2	8	4	3					31
Ex	85	98	103	68	93	84	82	73					686
Tr-In	137	172	168	131	134	125	119	111					1,097
Tr-Out	59	68	66	59	50	39	46	44					431
IRI-In	19	27	13	17	29	16	19	13					153
Ex	111	139	123	117	107	113	100	119					929
Tr-In	182	203	222	186	159	172	156	174					1,454
Tr-Out	42	59	68	63	60	47	49	44					432
JAC-In	6	8	5	6	1	4	6	3					39
Ex	117	98	115	116	118	109	91	97					861
Tr-In	177	140	182	168	158	182	140	146					1,293
Tr-Out	65	54	68	52	42	71	58	54					464
LAW-In	6	8	6	11	6	8	11	5					61
Ex	114	106	90	113	107	131	110	109					880
Tr-In	176	194	270	150	220	216	192	177					1,595
Tr-Out	72	93	120	121	79	67	72	51					675
LIN-In	1	1	0	0	0	3	0	2					7
Ex	100	94	95	79	65	84	70	86					673
Tr-In	92	132	116	75	132	100	78	101					826
Tr-Out	10	17	25	9	58	23	26	11					179
LOG-In	4	7	8	5	13	12	17	10					76
Ex	112	83	83	97	111	145	108	125					864
Tr-In	146	151	190	168	128	182	129	122					1,216
Tr-Out	49	46	75	56	36	31	33	33					359
MEN-In	114	115	129	97	102	80	112	100					849
Ex	77	69	61	83	75	81	59	57					562
Tr-In	87	109	128	130	94	120	89	84					841
Tr-Out	131	127	169	123	134	178	88	119					1,069

Table 10

**Intake, Exits, and Transfers by Facility**

As of February 28, 2011

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
PNK-In	9	7	1	4	4	6	10	7					48
Ex	190	179	138	137	163	168	131	123					1,229
Tr-In	250	293	227	206	238	286	219	158					1,877
Tr-Out	84	81	102	69	76	69	68	50					599
PON-In	1	0	1	1	2	1	2	1					9
Ex	129	115	121	113	133	112	95	94					912
Tr-In	100	121	145	143	103	104	99	136					951
Tr-Out	57	57	86	53	57	69	59	60					498
ROB-In	16	14	18	9	15	15	22	17					126
Ex	63	54	71	51	50	58	61	58					466
Tr-In	104	112	122	96	87	105	105	77					808
Tr-Out	53	58	75	56	43	48	54	42					429
SHA-In	9	6	6	3	7	3	7	8					49
Ex	150	120	114	126	128	123	104	114					979
Tr-In	190	192	218	202	188	201	157	129					1,477
Tr-Out	59	69	117	68	58	59	56	48					534
SHE-In	0	0	0	0	0	0	0	0					0
Ex	75	55	36	24	37	42	28	40					337
Tr-In	182	82	79	121	153	73	62	65					817
Tr-Out	45	35	38	19	23	26	40	18					244
STA-In	2,174	2,143	2,109	2,215	1,863	1,960	2,117	1,625					16,206
Ex	269	295	280	313	240	335	259	254					2,245
Tr-In	117	71	165	113	88	105	57	84					800
Tr-Out	1,882	2,056	1,982	1,889	1,948	1,883	1,738	1,610					14,988
SWC-In	0	0	0	0	0	0	0	0					0
Ex	24	27	30	24	17	31	34	47					234
Tr-In	55	46	59	60	38	46	42	47					393
Tr-Out	17	20	40	23	11	29	12	10					162
TAM-In	0	0	0	0	0	0	0	0					0
Ex	8	5	7	9	10	9	16	18					82
Tr-In	38	24	33	28	28	27	34	30					242
Tr-Out	29	28	23	32	15	15	17	18					177
TAY-In	12	12	8	23	12	5	8	19					99
Ex	52	61	59	85	62	58	44	67					488
Tr-In	68	82	71	115	71	79	63	65					614
Tr-Out	25	28	35	26	20	27	26	19					206
VAN-In	0	0	0	0	0	0	0	0					0
Ex	125	114	141	125	133	149	119	122					1,028
Tr-In	255	331	279	220	250	224	223	178					1,960
Tr-Out	96	81	106	78	108	114	70	75					728
VIE-In	0	0	0	0	0	0	0	0					0
Ex	144	129	128	126	128	180	159	170					1,164
Tr-In	278	246	357	338	256	284	278	276					2,313
Tr-Out	146	74	128	112	103	110	106	107					886
WIL-In	6	5	5	14	6	5	11	10					62
Ex	125	108	116	119	117	137	95	109					926
Tr-In	207	181	240	177	247	205	152	143					1,552
Tr-Out	74	89	115	76	106	72	63	56					651
<b>TOT-In</b>	<b>2,933</b>	<b>2,898</b>	<b>2,909</b>	<b>3,024</b>	<b>2,521</b>	<b>2,626</b>	<b>2,938</b>	<b>2,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,094</b>
<b>Ex</b>	<b>2,738</b>	<b>2,623</b>	<b>2,610</b>	<b>2,541</b>	<b>2,592</b>	<b>2,829</b>	<b>2,402</b>	<b>2,498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,833</b>
<b>Tr-In</b>	<b>3,581</b>	<b>3,837</b>	<b>4,150</b>	<b>3,596</b>	<b>3,679</b>	<b>3,652</b>	<b>3,132</b>	<b>2,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,558</b>
<b>Tr-Out</b>	<b>3,643</b>	<b>3,871</b>	<b>4,188</b>	<b>3,628</b>	<b>3,710</b>	<b>3,636</b>	<b>3,263</b>	<b>2,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,919</b>

In = Intake; Ex = Exit; Tr-In = Transfers In; Tr-Out = Transfers Out

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (adult transition center, Mandatory Supervised Release, parole, discharge, death), inter-institutional transfers in and inter-institutional transfers out.

Source: Retrieved from Offender Tracking System, 28-February 2011



**Adult Transition Centers**

As of February 28, 2011

<b>Center</b>	<b>Population</b>	<b>Bedspace</b>	<b>Rated Capacity</b>
Crossroads Adult Transition Center <sup>1</sup>	328	330	250
Decatur Adult Transition Center	110	110	80
Fox Valley Adult Transition Center (female)	124	128	100
North Lawndale Adult Transition Center <sup>1</sup>	195	200	200
Peoria Adult Transition Center	188	200	200
Southern Illinois Adult Transition Center	59	64	60
West Side Adult Transition Center	189	185	190
<b>Total</b>	<b>1,193</b>	<b>1,217</b>	<b>1,080</b>

1. Contractually-operated Adult Transition Center

Source: Retrieved from Offender Tracking System, 28-February 2011; Department of Corrections Data



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