



**ILLINOIS DEPARTMENT OF CORRECTIONS**

# **Quarterly Report**

April 1, 2013

**Pat Quinn**

*Governor*

**S.A. Godinez**

*Director*



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**Population by Facility**

As of February 28, 2013

<b>Facility</b>	<b>Population</b>
Big Muddy River Correctional Center	1,915
Centralia Correctional Center	1,568
Danville Correctional Center	1,830
Decatur Correctional Center (female)	678
Dixon Correctional Center	2,418
Dwight Correctional Center (female)	1,092
East Moline Correctional Center	1,427
Graham Correctional Center	1,975
Hill Correctional Center	1,839
Illinois River Correctional Center	2,074
Jacksonville Correctional Center	1,608
Lawrence Correctional Center	2,355
Lincoln Correctional Center (female)	925
Logan Correctional Center	1,560
Menard Correctional Center	3,678
Pinckneyville Correctional Center	2,464
Pontiac Correctional Center	1,963
Robinson Correctional Center	1,212
Shawnee Correctional Center	2,129
Sheridan Correctional Center	1,951
Southwestern Correctional Center	695
Stateville Correctional Center	3,884
Taylorville Correctional Center	1,211
Vandalia Correctional Center	1,696
Vienna Correctional Center	1,910
Western Illinois Correctional Center	2,067
Adult Transition Centers	907
Electronic Detention	108
Federal/Other State*	26
Women and Children's Program	6
In-Transit	0
<b>Total</b>	<b>49,171</b>

Note: Adult Transition Centers are listed individually in Table 4 and Table 11.

\* Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, February 28, 2013

**Facility Population by Offense Type**

As of February 28, 2013

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Unclassified <sup>1</sup>	Total
<b>Maximum</b>								
Menard Correctional Center	2,068	923	240	238	97	112	0	3,678
Pontiac Correctional Center	677	556	239	293	100	98	0	1,963
Stateville Correctional Center	1,135	673	569	713	236	556	2	3,884
Maximum sub-total	3,880	2,152	1,048	1,244	433	766	2	9,525
<b>Female</b>								
Decatur Correctional Center (medium)	2	79	140	166	129	162	0	678
Dwight Correctional Center (maximum)	241	155	128	215	153	197	3	1,092
Lincoln Correctional Center (medium)	103	177	123	218	157	147	0	925
Female sub-total	346	411	391	599	439	506	3	2,695
<b>Medium</b>								
Big Muddy River Correctional Center	89	689	332	372	160	107	166	1,915
Centralia Correctional Center	130	497	288	370	144	139	0	1,568
Danville Correctional Center	336	652	288	339	105	110	0	1,830
Dixon Correctional Center	414	791	364	470	182	197	0	2,418
Graham Correctional Center	100	403	439	541	251	240	0	1,974
Hill Correctional Center	496	659	264	298	64	58	0	1,839
Illinois River Correctional Center	257	735	319	435	152	176	0	2,074
Lawrence Correctional Center	256	870	442	476	147	164	0	2,355
Logan Correctional Center	113	413	276	384	150	224	0	1,560
Pinckneyville Correctional Center	288	823	499	530	173	151	0	2,464
Shawnee Correctional Center	86	520	492	560	206	265	0	2,129
Sheridan Correctional Center	0	292	615	747	152	145	0	1,951
Western Illinois Correctional Center	259	637	335	480	150	205	1	2,067
Medium sub-total	2,824	7,981	4,953	6,002	2,036	2,181	167	26,144
<b>Minimum</b>								
East Moline Correctional Center	0	231	268	402	157	368	1	1,427
Jacksonville Correctional Center	60	340	354	451	174	229	0	1,608
Robinson Correctional Center	24	273	228	364	162	161	0	1,212
Southwestern Illinois Correctional Center	0	52	212	232	115	84	0	695
Taylorville Correctional Center	29	407	262	323	104	86	0	1,211
Vandalia Correctional Center	0	177	308	533	227	451	0	1,696
Vienna Correctional Center	0	204	469	604	253	380	0	1,910
Minimum sub-total	113	1,684	2,101	2,909	1,192	1,759	1	9,759
<b>Total Institutions</b>	<b>7,163</b>	<b>12,228</b>	<b>8,493</b>	<b>10,754</b>	<b>4,100</b>	<b>5,212</b>	<b>173</b>	<b>48,123</b>
Adult Transition Centers	0	84	411	234	86	92	0	907
Electronic Detention	0	0	1	43	35	29	0	108
Federal/Other State <sup>2</sup>	15	8	0	3	0	0	0	26
Women and Children's Program	0	1	2	3	0	0	0	6
<b>Total</b>	<b>7,178</b>	<b>12,321</b>	<b>8,907</b>	<b>11,037</b>	<b>4,221</b>	<b>5,333</b>	<b>173</b>	<b>49,170</b>

Note: Data on class of crime are obtained from the Offender Tracking System. Class of crime data reflect the highest class of crime for which an inmate has been committed.

Note: Data entry delay may cause some discrepancy with other counts.

1. Unclassified cases include Sexually Dangerous Persons and contempt of court.

2. Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, February 28, 2013

Table 2

**Educational and Vocational Program Participation** As of February 28, 2013

	Big Muddy River	Centralia	Danville	Decatur	Dixon	Dixon STC / Psych	Dixon Springs IIP	DuQuoin IIP	Dwight	East Moline	Graham	Hardin County Work Camp	Hill	Illinois River	Jacksonville	Lawrence	Lincoln	Logan	Menard	Menard MSU
<b>Educational:</b>																				
Mandatory Basic Education	170	107	69	31	186	46		32	35	66	11		84	30	63	93	22	120	27	
Basic Education	36	12	3	4	16	13	20		6	2	8				3	1	13	17	13	
English as Second Language	47																			
Chapter 1	21																			
GED	130	126	34	52	83	6	60	39	49	56	79		71	77	75	140	77	85	51	
Special Education	17																			
Literacy Program														19						
Non-Degree College Education	115		216						13		118		231	141	59	182	38	21		
College-2 year degree	15	18	39	2	12	3			6	4	17		56	135	22	19	9	25	1	
College-4 year degree		1													1					
Educational Sub-Total	551	264	361	89	297	68	80	71	109	128	233	0	442	402	223	435	159	268	92	0
<b>Vocational:</b>																				
Auto Body																				
Automotive Technology	18		20								23									
Bachelor Living						13														
Barbering																				
Career Technologies		30	33	15	46						30		33	13	28	18	15	14		22
Commercial Custodian		22			19					23	21		20		18	47	13			
Construction Occupations		35			16					18	20	21		16	48		13	16	13	
Cosmetology					15				8								15			
Dog Grooming									7											
Dog Training									15											
Electronics		33																		
Food Service	21	28		19	18				19	17				16		18		16		
Graphic Arts / Print Management																13				
Horticulture			19											21	15			17		
Laundry/Dry Cleaning																				
Small Business Management																				
Tech-Related Math			18										31							
Warehousing																				
Welding																				
Vocational Sub-Total	39	148	90	34	114	13	0	0	49	58	94	21	84	66	109	96	56	63	13	22
<b>Total Educational &amp; Vocational</b>	<b>590</b>	<b>412</b>	<b>451</b>	<b>123</b>	<b>411</b>	<b>81</b>	<b>80</b>	<b>71</b>	<b>158</b>	<b>186</b>	<b>327</b>	<b>21</b>	<b>526</b>	<b>468</b>	<b>332</b>	<b>531</b>	<b>215</b>	<b>331</b>	<b>105</b>	<b>22</b>
<b>Students Served (Non-Duplicated)</b>	<b>470</b>	<b>374</b>	<b>326</b>	<b>119</b>	<b>380</b>	<b>75</b>	<b>73</b>	<b>71</b>	<b>144</b>	<b>180</b>	<b>251</b>	<b>21</b>	<b>394</b>	<b>291</b>	<b>272</b>	<b>434</b>	<b>195</b>	<b>284</b>	<b>94</b>	<b>22</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.  
 The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category.  
 Total number served in February 2013: 7,927  
 Source: Retrieved from Offender Tracking System, February 28, 2013

Table 3

**Educational and Vocational Program Participation (cont.)**

	Pinckneyville	Pittsfield Work Camp	Pontiac	Pontiac MSU	Robinson	Shawnee	Sheridan	Southwestern Illinois	Stateville	Stateville MSU	Taylorville	Vandalia	Vandalia Work Camp	Vienna	Western Illinois	Total
<b>Educational:</b>																
Mandatory Basic Education	145	39		34	84	201	58	63	23		18	180		173	33	2,243
Basic Education				27	17	21	3	3	7		2	6		2	13	268
English as Second Language																47
Chapter 1																21
GED	90	44		40	92	105	56	49	25		55	155		104	78	2,183
Special Education																17
Literacy Program																19
Non-Degree College Education					219	59	31	180				134		101	264	2,122
College-2 year degree	9				27	1	1	5			1	12		12	22	473
College-4 year degree					1			1								4
Educational Sub-Total	244	83	0	101	440	387	149	301	55	0	76	487	0	392	410	7,397
<b>Vocational:</b>																
Auto Body												16		18		34
Automotive Technology						16								16	17	110
Bachelor Living																13
Barbering							21		5							26
Career Technologies	11		15		30	14		22			11	29	29	44		502
Commercial Custodian	22				18	13		38			19			40		333
Construction Occupations	16							40			18	17			17	324
Cosmetology														19		57
Dog Grooming																7
Dog Training																15
Electronics																33
Food Service	19				47		28							18		284
Graphic Arts / Print Management																13
Horticulture	16				42			26			18	18			16	208
Laundry/Dry Cleaning																0
Small Business Management																0
Tech-Related Math															25	74
Warehousing							36	38								74
Welding							24							25		49
Vocational Sub-Total	84	0	15	0	137	43	109	164	5	0	66	80	29	180	75	2,156
<b>Total Educational &amp; Vocational</b>	<b>328</b>	<b>83</b>	<b>15</b>	<b>101</b>	<b>577</b>	<b>430</b>	<b>258</b>	<b>465</b>	<b>60</b>	<b>0</b>	<b>142</b>	<b>567</b>	<b>29</b>	<b>572</b>	<b>485</b>	<b>9,553</b>
<b>Students Served (Non-Duplicated)</b>	<b>313</b>	<b>81</b>	<b>15</b>	<b>100</b>	<b>405</b>	<b>410</b>	<b>257</b>	<b>346</b>	<b>60</b>	<b>0</b>	<b>140</b>	<b>463</b>	<b>29</b>	<b>505</b>	<b>333</b>	<b>7,927</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated)

Total number served in February 2013: 7,927

Source: Retrieved from Offender Tracking System, February 28, 2013

**Capacity by Facility**

As of February 28, 2013

Facility	Current Population	Operational Capacity/Bedspace <sup>1</sup>				Design/Rated Capacity <sup>2</sup>			
		Current	Percent	Est. Oct. 2013	Est. Apr. 2014	Current	Percent	Est. Oct. 2013	Est. Apr. 2014
Big Muddy River Correctional Center	1,915	1,958	98%	1,958	1,958	952	201%	952	952
Centralia Correctional Center	1,568	1,569	100%	1,569	1,569	950	165%	950	950
Danville Correctional Center	1,830	1,864	98%	1,864	1,864	896	204%	896	896
Decatur Correctional Center (female)	678	717	95%	717	717	500	136%	500	500
Dixon Correctional Center	2,418	2,528	96%	2,528	2,528	1,430	169%	1,430	1,430
Dwight Correctional Center (female)	1,092	1,215	90%	0	0	684	160%	0	0
East Moline Correctional Center	1,427	1,430	100%	1,430	1,430	688	207%	688	688
Graham Correctional Center	1,975	2,013	98%	2,013	2,013	1,174	168%	1,174	1,174
Hill Correctional Center	1,839	1,866	99%	1,866	1,866	896	205%	896	896
Illinois River Correctional Center	2,074	2,096	99%	2,096	2,096	1,011	205%	1,011	1,011
Jacksonville Correctional Center	1,608	1,625	99%	1,625	1,625	1,100	146%	1,100	1,100
Lawrence Correctional Center	2,355	2,458	96%	2,458	2,458	2,257	104%	2,257	2,257
Lincoln Correctional Center (female)	925	1,018	91%	1,018	1,018	500	185%	500	500
Logan Correctional Center	1,560	2,012	78%	2,012	2,012	1,074	145%	1,074	1,074
Menard Correctional Center	3,678	3,754	98%	3,754	3,754	3,098	119%	3,098	3,098
Pinckneyville Correctional Center	2,464	2,581	95%	2,581	2,581	2,434	101%	2,434	2,434
Pontiac Correctional Center	1,963	2,158	91%	2,158	2,158	1,800	109%	1,800	1,800
Robinson Correctional Center	1,212	1,223	99%	1,223	1,223	600	202%	600	600
Shawnee Correctional Center	2,129	2,155	99%	2,155	2,155	1,046	204%	1,046	1,046
Sheridan Correctional Center	1,951	2,010	97%	2,010	2,010	1,304	150%	1,304	1,304
Southwestern Correctional Center	695	722	96%	722	722	600	116%	600	600
Stateville Correctional Center	3,884	4,053	96%	4,053	4,053	3,162	123%	3,162	3,162
Taylorville Correctional Center	1,211	1,221	99%	1,221	1,221	600	202%	600	600
Vandalia Correctional Center	1,696	1,694	100%	1,694	1,694	1,100	154%	1,100	1,100
Vienna Correctional Center	1,910	1,969	97%	1,969	1,969	925	206%	925	925
Western Illinois Correctional Center	2,067	2,123	97%	2,123	2,123	1,102	188%	1,102	1,102
<b>Correctional Center Subtotal</b>	<b>48,124</b>	<b>50,032</b>	<b>96%</b>	<b>48,817</b>	<b>48,817</b>	<b>31,883</b>	<b>151%</b>	<b>31,199</b>	<b>31,199</b>
Crossroads Adult Transition Center <sup>3</sup>	356	380	94%	380	380	250	142%	250	250
Fox Valley Adult Transition Center	124	128	97%	128	128	100	124%	100	100
North Lawndale Adult Transition Center <sup>3</sup>	182	200	91%	200	200	200	91%	200	200
Peoria Adult Transition Center	245	248	99%	248	248	200	123%	200	200
<b>Adult Transition Center Subtotal</b>	<b>907</b>	<b>956</b>	<b>95%</b>	<b>956</b>	<b>956</b>	<b>750</b>	<b>121%</b>	<b>750</b>	<b>750</b>
Electronic Detention	108	108	100%	108	108	108	100%	108	108
Federal/Other State <sup>4</sup>	26	26	100%	26	26	26	100%	26	26
Women & Children's Program	6	15	40%	15	15	15	40%	15	15
<b>Total</b>	<b>49,171</b>	<b>51,137</b>	<b>96%</b>	<b>49,922</b>	<b>49,922</b>	<b>32,782</b>	<b>150%</b>	<b>32,098</b>	<b>32,098</b>

Note: Data entry delay may cause some discrepancy with other counts.

- Operational Capacity/Bedspace is the maximum number of inmates a facility can hold.
- Rated/Design Capacity is the original rated capacity of the facility when it was first constructed.
- Contractually-operated Adult Transition Center
- Illinois inmates placed in facilities managed by other states or the federal government.

Sources: Retrieved from Offender Tracking System, February 28, 2013; Department of Corrections Data



**Facility Population by Cell Type**

As of February 28, 2013

Facility	Single-Celled		Double-Celled		Multi-Celled		Uncelled		Total
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River Correctional Center	24	1%	1,776	93%	115	6%	0	0%	1,915
Centralia Correctional Center	9	1%	1,542	98%	15	1%	0	0%	1,566
Danville Correctional Center	31	2%	1,788	98%	11	1%	0	0%	1,830
Decatur Correctional Center (female)	12	2%	14	2%	652	96%	0	0%	678
Dixon Correctional Center	393	16%	1,396	58%	629	26%	0	0%	2,418
Dwight Correctional Center (female)	112	10%	856	78%	124	11%	0	0%	1,092
East Moline Correctional Center	26	2%	652	46%	749	52%	0	0%	1,427
Graham Correctional Center	38	2%	1,914	97%	22	1%	0	0%	1,974
Hill Correctional Center	17	1%	1,818	99%	4	0%	0	0%	1,839
Illinois River Correctional Center	9	0%	1,914	92%	151	7%	0	0%	2,074
Jacksonville Correctional Center	9	1%	0	0%	1,599	99%	0	0%	1,608
Lawrence Correctional Center	84	4%	2,264	96%	7	0%	0	0%	2,355
Lincoln Correctional Center (female)	28	3%	0	0%	897	97%	0	0%	925
Logan Correctional Center	84	5%	476	31%	1,000	64%	0	0%	1,560
Menard Correctional Center	273	7%	3,384	92%	21	1%	0	0%	3,678
Pinckneyville Correctional Center	83	3%	2,094	85%	287	12%	0	0%	2,464
Pontiac Correctional Center	725	37%	1,238	63%	0	0%	0	0%	1,963
Robinson Correctional Center	16	1%	0	0%	1,194	99%	0	0%	1,210
Shawnee Correctional Center	34	2%	1,808	85%	287	13%	0	0%	2,129
Sheridan Correctional Center	40	2%	1,874	96%	37	2%	0	0%	1,951
Southwestern Illinois Correctional Center	3	0%	0	0%	692	100%	0	0%	695
Stateville Correctional Center	511	13%	3,234	83%	78	2%	69	0%	3,892
Taylorville Correctional Center	11	1%	0	0%	1,200	99%	0	0%	1,211
Vandalia Correctional Center	26	2%	0	0%	1,670	98%	0	0%	1,696
Vienna Correctional Center	11	1%	1,226	64%	668	35%	0	0%	1,905
Western Illinois Correctional Center	53	3%	1,830	89%	184	9%	0	0%	2,067
<b>Total</b>	<b>2,662</b>	<b>6%</b>	<b>33,098</b>	<b>69%</b>	<b>12,293</b>	<b>26%</b>	<b>69</b>	<b>0%</b>	<b>48,122</b>

Note: Uncelled refers to when an inmate has been brought into a facility, but not assigned to a cell when the Offender Tracking System Housing Report was run.

Note: Data entry delay may cause some discrepancy with other counts.

Source: Retrieved from Offender Tracking System, February 28, 2013

**Facility Floor Space**

As of February 28, 2013

<b>Facility</b>	<b>Approximate Square Feet per Inmate</b>
Big Muddy River Correctional Center	31
Centralia Correctional Center	32
Danville Correctional Center	31
Decatur Correctional Center (female)	41
Dixon Correctional Center	21
Dwight Correctional Center (female)	48
East Moline Correctional Center	46
Graham Correctional Center	26
Hill Correctional Center	31
Illinois River Correctional Center	31
Jacksonville Correctional Center	27
Lawrence Correctional Center	29
Lincoln Correctional Center (female)	29
Logan Correctional Center	47
Menard Correctional Center	36
Pinckneyville Correctional Center	35
Pontiac Correctional Center	47
Robinson Correctional Center	28
Shawnee Correctional Center	30
Sheridan Correctional Center	32
Southwestern Illinois Correctional Center	32
Stateville Correctional Center	39
Taylorville Correctional Center	28
Vandalia Correctional Center	25
Vienna Correctional Center	33
Western Illinois Correctional Center	31
<b>Average</b>	<b>33</b>

Note: The approximate distribution of floor space per inmate only includes actual living area. This does not include dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Department of Corrections Data

**Facility Staff Ratios**

As of February 28, 2013

Facility	Inmate-to-Security Staff Ratio	Inmate-to-Total Staff Ratio	Security Staff per Inmate Ratio	Total Staff per Inmate Ratio
Big Muddy River Correctional Center	8.7:1	6.7:1	0.115:1	0.148:1
Centralia Correctional Center	5.5:1	4.4:1	0.181:1	0.226:1
Danville Correctional Center	8.5:1	6.8:1	0.117:1	0.148:1
Decatur Correctional Center (female)	5.4:1	3.5:1	0.185:1	0.285:1
Dixon Correctional Center	5.9:1	4.6:1	0.168:1	0.216:1
Dwight Correctional Center (female)	4.4:1	3.5:1	0.225:1	0.288:1
East Moline Correctional Center	7.5:1	5.4:1	0.134:1	0.186:1
Graham Correctional Center	6.5:1	5.2:1	0.154:1	0.193:1
Hill Correctional Center	8.4:1	6.7:1	0.119:1	0.149:1
Illinois River Correctional Center	9.0:1	7.1:1	0.111:1	0.142:1
Jacksonville Correctional Center	5.6:1	4.3:1	0.178:1	0.234:1
Lawrence Correctional Center	8.2:1	6.5:1	0.122:1	0.154:1
Lincoln Correctional Center (female)	6.3:1	4.9:1	0.158:1	0.202:1
Logan Correctional Center	6.3:1	4.9:1	0.160:1	0.203:1
Menard Correctional Center	6.0:1	4.6:1	0.166:1	0.217:1
Pinckneyville Correctional Center	7.8:1	5.9:1	0.128:1	0.168:1
Pontiac Correctional Center	3.8:1	3.2:1	0.265:1	0.316:1
Robinson Correctional Center	6.8:1	5.2:1	0.148:1	0.191:1
Shawnee Correctional Center	8.5:1	6.5:1	0.118:1	0.155:1
Sheridan Correctional Center	6.4:1	5.0:1	0.156:1	0.200:1
Southwestern Illinois Correctional Center	4.1:1	3.1:1	0.242:1	0.326:1
Stateville Correctional Center	4.9:1	3.9:1	0.206:1	0.258:1
Taylorville Correctional Center	7.3:1	5.5:1	0.136:1	0.183:1
Vandalia Correctional Center	6.7:1	4.9:1	0.149:1	0.203:1
Vienna Correctional Center	8.3:1	6.1:1	0.121:1	0.164:1
Western Illinois Correctional Center	7.9:1	6.2:1	0.127:1	0.162:1
<b>Average</b>	<b>6.3:1</b>	<b>4.9:1</b>	<b>0.158:1</b>	<b>0.204:1</b>

Note: Reflects the average number of staff and average inmate population for FY13 through February 28, 2013

Source: Department of Corrections Data

**Capital Projects Currently Funded**

<b>Location</b>	<b>Project Completion Date</b>	<b>Phase-in Date</b>	<b>Beds Phased-in</b>	<b>Full Occupancy Date</b>	<b>Total Number of Beds</b>
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*No current capital projects*

**Projected Prison Population**  
**Twelve Months Subsequent to the Reporting Date**

Month	Year	Population
April	2013	48,762
May	2013	48,901
June	2013	49,046
July	2013	48,880
August	2013	49,015
September	2013	49,149
October	2013	48,984
November	2013	49,118
December	2013	49,253
January	2014	49,087
February	2014	49,222
March	2014	49,356

This population forecast reflects the Department's efforts to improve the method for projecting prison population utilizing a simulation tool that includes past experience and policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect Fiscal Year 2012 experience.

The underlying assumptions are:

1. New felony admissions, based on average growth rates by class of crime and gender were increased by 3.9% (3.4% for males and 8.9% for females).
2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 40.8% of all inmates on supervision will violate supervision and be returned to prison. The violation rate is computed by adding the percent of new offense violators (6.8%) with the percent of technical violators (33.9%).
3. Admissions were seasonally adjusted based on the past ten years' average percentage distribution by month.
4. Offense class distributions were based on actual distributions of admissions by class of crime for Fiscal Year 2012 as reported in the Offender Tracking System (OTS).
5. Sentence estimates for new admissions were based on the Fiscal Year 2012 actual distribution of sentence lengths by offense class. These data were obtained from OTS.
6. All eligible inmates will receive their day-for-day good time, reduced by the average net revoked/restored days for each offense class.
7. Jail credits and probation credits were based on actual admission distribution of Fiscal Year 2012 OTS data by offense class.
8. An average of 32 days good conduct credit for behavioral adjustment and program services participation of MGT/SMGT/ED/ET/GED (good conduct credit types) per inmate will be awarded.
9. Projected exits for inmates in the current population as of June 30, 2012 were based on the sentence calculation module of OTS. For those with indeterminate sentences, it was assumed that those inmates who have yet to see the Prisoner Review Board on the minimum sentence will exit on their projected maximum release date.
10. As a result of Public Act 90-593, certain offenders will serve a greater proportion of their sentence if their crime was committed after the effective date of June 19, 1998, and their offense is provided under the Rules and Regulations for Early Release (730 ILCS 5/3-6-3). These Truth-in-Sentencing admissions are gradually phased in over the duration of the projections.

**Population Projection Comparison**

Based on FY2012 Data

<b>Month</b>	<b>Year</b>	<b>Actual Population</b>	<b>Population Projection</b>	<b>Difference</b>	<b>Percent Difference</b>
March	2012	48,277	49,321	-1,044	-2.12%
April	2012	48,076	48,408	-332	-0.69%
May	2012	47,971	48,469	-498	-1.03%
June	2012	48,324	48,512	-188	-0.39%
July	2012	48,739	48,541	198	0.41%
August	2012	48,996	48,599	397	0.82%
September	2012	49,134	48,622	512	1.05%
October	2012	49,417	48,678	739	1.52%
November	2012	49,348	48,743	605	1.24%
December	2012	49,058	48,803	255	0.52%
January	2013	49,321	48,707	614	1.26%
February	2013	49,171	48,821	350	0.72%

Source: Historical Department of Corrections Population Forecasts

**Intake, Exits, and Transfers by Facility**

As of February 28, 2013

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
BMR-In	5	9	11	11	11	8	14	9					78
Ex	54	63	54	60	62	69	66	49					477
Tr-In	101	103	91	102	90	112	100	74					773
Tr-Out	33	50	42	57	38	37	52	23					332
CEN-In	5	3	10	4	4	5	4	12					47
Ex	68	74	81	70	85	81	62	70					591
Tr-In	122	122	100	110	114	108	112	93					881
Tr-Out	36	42	28	34	38	28	37	37					280
DAN-In	5	9	4	3	6	11	6	5					49
Ex	66	87	63	54	67	67	77	62					543
Tr-In	128	138	93	93	81	71	135	70					809
Tr-Out	33	51	38	38	19	21	38	16					254
DCT-In	0	0	0	0	0	0	0	0					0
Ex	68	65	58	65	59	55	47	61					478
Tr-In	88	54	78	84	60	64	32	67					527
Tr-Out	0	4	4	3	3	0	2	2					18
DIX-In	5	7	7	13	4	10	11	4					61
Ex	99	118	85	97	112	109	108	115					843
Tr-In	210	188	107	134	116	142	139	136					1,172
Tr-Out	38	57	32	43	24	38	32	37					301
DWI-In	225	245	199	236	196	146	244	171					1,662
Ex	58	70	65	77	50	68	65	54					507
Tr-In	1	4	1	5	1	0	3	3					18
Tr-Out	168	124	180	173	143	174	80	122					1,164
EMO-In	2	1	0	3	0	2	0	0					8
Ex	84	90	74	91	103	115	111	106					774
Tr-In	118	247	119	133	145	135	179	149					1,225
Tr-Out	32	47	41	46	37	43	52	39					337
GRA-In	267	330	272	289	251	223	298	249					2,179
Ex	75	116	79	72	87	79	88	83					679
Tr-In	52	90	76	83	44	59	78	53					535
Tr-Out	227	261	210	295	227	191	270	229					1,910
HIL-In	3	1	3	4	5	4	5	4					29
Ex	59	54	60	57	67	74	63	52					486
Tr-In	118	125	110	102	91	104	129	89					868
Tr-Out	53	51	44	53	31	36	58	39					365
IRI-In	11	9	10	9	10	11	18	13					91
Ex	73	109	81	93	86	89	103	79					713
Tr-In	139	158	142	132	99	99	171	106					1,046
Tr-Out	34	43	46	47	24	20	41	40					295
JAC-In	8	5	2	3	7	4	6	5					40
Ex	78	88	83	98	110	95	98	111					761
Tr-In	131	139	148	159	173	123	165	155					1,193
Tr-Out	36	50	61	71	60	39	60	50					427
LAW-In	3	2	9	4	12	4	5	9					48
Ex	97	139	133	128	121	109	111	102					940
Tr-In	249	238	213	215	177	168	228	141					1,629
Tr-Out	61	102	62	97	78	51	111	71					633
LIN-In	0	0	1	0	2	1	1	2					7
Ex	65	67	77	76	66	89	88	87					615
Tr-In	85	59	88	91	85	111	48	48					615
Tr-Out	9	1	6	13	16	12	11	1					69
LOG-In	8	26	8	5	10	6	6	8					77
Ex	78	85	57	62	64	76	61	65					548
Tr-In	14	21	103	249	120	55	16	174					752
Tr-Out	239	107	30	30	26	32	159	29					652
MEN-In	97	159	77	110	120	101	140	98					902
Ex	61	68	46	52	69	57	55	60					468
Tr-In	64	127	90	80	79	84	114	86					724
Tr-Out	96	158	125	144	130	92	188	125					1,058

Table 10

**Intake, Exits, and Transfers by Facility**

As of February 28, 2013

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
PNK-In	4	4	3	3	5	4	7	3					33
Ex	163	186	137	143	156	145	163	142					1,235
Tr-In	290	297	219	237	197	184	278	192					1,894
Tr-Out	62	88	68	83	66	55	99	65					586
PON-In	3	0	0	1	3	3	2	0					12
Ex	104	110	90	104	99	93	83	96					779
Tr-In	124	156	93	115	80	229	126	139					1,062
Tr-Out	70	78	48	63	43	42	91	68					503
ROB-In	16	14	9	8	12	12	8	14					93
Ex	66	63	56	58	78	72	64	65					522
Tr-In	90	100	86	106	85	84	124	82					757
Tr-Out	30	44	36	35	21	21	55	30					272
SHA-In	4	6	4	4	8	4	9	12					51
Ex	83	137	98	108	132	109	120	124					911
Tr-In	208	205	155	181	168	146	251	179					1,493
Tr-Out	56	55	55	69	47	53	78	48					461
SHE-In	0	0	0	0	0	16	0	0					16
Ex	57	75	83	71	85	76	79	98					624
Tr-In	162	193	84	102	98	181	209	107					1,136
Tr-Out	29	46	14	23	19	16	31	22					200
STA-In	2,120	2,237	1,830	1,958	1,851	1,651	2,028	1,695					15,370
Ex	222	270	283	303	340	326	354	351					2,449
Tr-In	55	40	105	86	90	66	94	120					656
Tr-Out	1,880	1,849	1,805	1,704	1,689	1,452	1,742	1,680					13,801
SWC-In	0	0	0	0	0	0	0	0					0
Ex	35	51	44	44	47	43	32	37					333
Tr-In	49	80	62	82	55	40	80	53					501
Tr-Out	18	29	19	35	20	14	32	21					188
TAM-In	0	0	0	0	0	0	0	0					0
Ex	19	10	5	11	12	2	0	0					59
Tr-In	4	2	11	15	18	5	0	0					55
Tr-Out	37	66	7	8	4	239	0	0					361
TAY-In	2	11	8	13	9	7	7	6					63
Ex	49	62	41	35	54	45	45	52					383
Tr-In	56	94	55	59	60	47	79	81					531
Tr-Out	10	16	18	32	15	19	34	23					167
VAN-In	0	0	0	0	0	0	0	0					0
Ex	130	152	125	121	134	135	124	128					1,049
Tr-In	220	215	198	204	183	182	205	171					1,578
Tr-Out	64	63	84	69	60	46	70	65					521
VIE-In	0	0	0	0	0	0	1	0					1
Ex	161	169	149	167	178	143	175	151					1,293
Tr-In	280	220	233	253	261	202	233	228					1,910
Tr-Out	90	68	78	86	80	56	69	83					610
WIL-In	3	7	4	5	6	2	2	6					35
Ex	104	138	108	84	97	109	96	89					825
Tr-In	166	228	148	168	159	163	158	170					1,360
Tr-Out	51	64	69	74	64	53	79	70					524
<b>TOT-In</b>	<b>2,796</b>	<b>3,085</b>	<b>2,471</b>	<b>2,686</b>	<b>2,532</b>	<b>2,235</b>	<b>2,822</b>	<b>2,325</b>					<b>20,952</b>
<b>Ex</b>	<b>2,276</b>	<b>2,716</b>	<b>2,315</b>	<b>2,401</b>	<b>2,620</b>	<b>2,530</b>	<b>2,538</b>	<b>2,489</b>					<b>19,885</b>
<b>Tr-In</b>	<b>3,324</b>	<b>3,643</b>	<b>3,008</b>	<b>3,380</b>	<b>2,929</b>	<b>2,964</b>	<b>3,486</b>	<b>2,966</b>					<b>25,700</b>
<b>Tr-Out</b>	<b>3,492</b>	<b>3,614</b>	<b>3,250</b>	<b>3,425</b>	<b>3,022</b>	<b>2,880</b>	<b>3,571</b>	<b>3,035</b>					<b>26,289</b>

In = Intake; Ex = Exit; Tr-In = Transfers In; Tr-Out = Transfers Out

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (adult transition center, Mandatory Supervised Release, parole, discharge, death), inter-institutional transfers in and inter-institutional transfers out.

Source: Retrieved from Offender Tracking System, February 28, 2013



**Adult Transition Centers**

As of February 28, 2013

<b>Center</b>	<b>Population</b>	<b>Bedspace</b>	<b>Rated Capacity</b>
Crossroads Adult Transition Center*	356	380	250
Fox Valley Adult Transition Center (female)	124	128	100
North Lawndale Adult Transition Center*	182	200	200
Peoria Adult Transition Center	245	248	200
<b>Total</b>	<b>907</b>	<b>956</b>	<b>750</b>

\* Contractually-operated Adult Transition Center

Sources: Retrieved from Offender Tracking System, February 28, 2013; Department of Corrections Data



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