



**ILLINOIS DEPARTMENT OF CORRECTIONS**

# **Quarterly Report**

January 1, 2013

**Pat Quinn**

*Governor*

**S.A. Godinez**

*Director*



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**Population by Facility**

As of November 30, 2012

<b>Facility</b>	<b>Population</b>
Big Muddy River Correctional Center	1,902
Centralia Correctional Center	1,552
Danville Correctional Center	1,822
Decatur Correctional Center (female)	694
Dixon Correctional Center	2,411
Dwight Correctional Center (female)	1,051
East Moline Correctional Center	1,422
Graham Correctional Center	1,949
Hill Correctional Center	1,833
Illinois River Correctional Center	2,070
Jacksonville Correctional Center	1,608
Lawrence Correctional Center	2,365
Lincoln Correctional Center (female)	1,004
Logan Correctional Center	1,893
Menard Correctional Center	3,626
Pinckneyville Correctional Center	2,471
Pontiac Correctional Center	1,858
Robinson Correctional Center	1,207
Shawnee Correctional Center	2,073
Sheridan Correctional Center	1,783
Southwestern Correctional Center	693
Stateville Correctional Center	3,902
Tamms Correctional Center	236
Taylorville Correctional Center	1,209
Vandalia Correctional Center	1,654
Vienna Correctional Center	1,917
Western Illinois Correctional Center	2,071
Adult Transition Centers	940
Electronic Detention	101
Federal/Other State*	25
Women and Children's Program	6
In-Transit	0
<b>Total</b>	<b>49,348</b>

Note: Adult Transition Centers are listed individually in Table 4 and Table 11.

\* Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, November 30, 2012

**Facility Population by Offense Type**

As of November 30, 2012

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Unclassified <sup>1</sup>	Total
<b>Maximum</b>								
Menard Correctional Center	2,059	885	238	241	95	108	0	3,626
Pontiac Correctional Center	571	553	234	292	101	107	0	1,858
Stateville Correctional Center	1,128	626	572	720	267	588	1	3,902
Tamms Correctional Center	96	45	32	46	11	6	0	236
Maximum sub-total	3,854	2,109	1,076	1,299	474	809	1	9,622
<b>Female</b>								
Decatur Correctional Center (medium)	2	79	145	172	122	174	0	694
Dwight Correctional Center (maximum)	234	151	126	208	146	184	2	1,051
Lincoln Correctional Center (medium)	104	174	136	223	178	189	0	1,004
Female sub-total	340	404	407	603	446	547	2	2,749
<b>Medium</b>								
Big Muddy River Correctional Center	93	703	310	371	149	114	162	1,902
Centralia Correctional Center	137	495	276	362	142	140	0	1,552
Danville Correctional Center	337	637	274	327	128	119	0	1,822
Dixon Correctional Center	436	786	360	456	168	205	0	2,411
Graham Correctional Center	103	426	408	541	255	216	0	1,949
Hill Correctional Center	482	656	258	300	59	78	0	1,833
Illinois River Correctional Center	261	745	305	418	154	187	0	2,070
Lawrence Correctional Center	250	849	447	480	160	178	1	2,365
Logan Correctional Center	123	466	398	497	163	246	0	1,893
Pinckneyville Correctional Center	291	811	524	527	151	167	0	2,471
Shawnee Correctional Center	85	532	475	560	200	220	1	2,073
Sheridan Correctional Center	0	247	593	675	147	121	0	1,783
Western Illinois Correctional Center	258	651	338	466	152	205	1	2,071
Medium sub-total	2,856	8,004	4,966	5,980	2,028	2,196	165	26,195
<b>Minimum</b>								
East Moline Correctional Center	0	237	285	404	141	355	0	1,422
Jacksonville Correctional Center	64	333	348	440	166	257	0	1,608
Robinson Correctional Center	27	277	230	352	156	165	0	1,207
Southwestern Illinois Correctional Center	0	49	204	245	108	87	0	693
Taylorville Correctional Center	30	415	273	332	96	63	0	1,209
Vandalia Correctional Center	0	172	289	500	226	467	0	1,654
Vienna Correctional Center	0	210	472	594	267	374	0	1,917
Minimum sub-total	121	1,693	2,101	2,867	1,160	1,768	0	9,710
<b>Total Institutions</b>	<b>7,171</b>	<b>12,210</b>	<b>8,550</b>	<b>10,749</b>	<b>4,108</b>	<b>5,320</b>	<b>168</b>	<b>48,276</b>
Adult Transition Centers	0	83	389	269	94	105	0	940
Electronic Detention	0	4	5	37	22	33	0	101
Federal/Other State <sup>2</sup>	14	8	0	3	0	0	0	25
Women and Children's Program	0	0	3	3	0	0	0	6
<b>Total</b>	<b>7,185</b>	<b>12,305</b>	<b>8,947</b>	<b>11,061</b>	<b>4,224</b>	<b>5,458</b>	<b>168</b>	<b>49,348</b>

Note: Data on class of crime are obtained from the Offender Tracking System. Class of crime data reflect the highest class of crime for which an inmate has been committed.

Note: Data entry delay may cause some discrepancy with other counts.

1. Unclassified cases include Sexually Dangerous Persons and contempt of court.

2. Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, November 30, 2012

Table 2

**Educational and Vocational Program Participation** As of November 30, 2012

	Big Muddy River	Centralia	Clayton Work Camp	Danville	Decatur	Dixon	Dixon STC / Psych	Dixon Springs IIP	DuQuoin IIP	Dwight	East Moline	Graham	Greene County Work Camp	Hardin County Work Camp	Hill	Illinois River	Jacksonville	Lawrence	Lincoln	Logan	Menard	Menard MSU	
<b>Educational:</b>																							
Mandatory Basic Education	78	95		52	31	77	16		27	33	64	24			46	31	57	112	20	125	15		
Basic Education	24	11		3	3		7	17		8	3	7					3	1	12	27	16		
English as Second Language	43																						
Chapter 1	17																						
GED	104	82		25	52	91	4	40	75	48	111	71			79	81	73	146	78	85	32		
Special Education	10																						
Literacy Program																21							
Non-Degree College Education				237	70					16		146			255	203	28	228	79				
College-2 year degree	7	10		47	9	19	4			6	2	14			58	162	12	21	20	16	1	1	
College-4 year degree		1								1							1						
Educational Sub-Total	283	199	0	364	165	187	31	57	102	112	180	262	0	0	438	498	174	508	209	253	64	1	
<b>Vocational:</b>																							
Auto Body												17											
Automotive Technology	17			22								20											
Bachelor Living							8																
Barbering																							
Career Technologies	13	29		29	30	17						30			26	17	28	18	16	32		24	
Commercial Custodian		21				19					15	15			25		19	19	18				
Construction Occupations		19				22					16	20		17		20	16		21	16	12		
Cosmetology						16				13									16				
Dog Grooming										11													
Dog Training										18													
Electronics		27																					
Food Service	19	26			18	16				20	15					17		16		15			
Graphic Arts / Print Management																		17					
Horticulture	20			17													21	17			18		
Laundry/Dry Cleaning							12																
Small Business Management																							
Tech-Related Math				25																			
Warehousing																							
Welding																							
Vocational Sub-Total	69	122	0	93	48	90	20	0	0	62	46	102	0	17	51	75	80	70	71	81	12	24	
<b>Total Educational &amp; Vocational</b>	<b>352</b>	<b>321</b>	<b>0</b>	<b>457</b>	<b>213</b>	<b>277</b>	<b>51</b>	<b>57</b>	<b>102</b>	<b>174</b>	<b>226</b>	<b>364</b>	<b>0</b>	<b>17</b>	<b>489</b>	<b>573</b>	<b>254</b>	<b>578</b>	<b>280</b>	<b>334</b>	<b>76</b>	<b>25</b>	
<b>Students Served (Non-Duplicated)</b>	<b>275</b>	<b>290</b>	<b>0</b>	<b>302</b>	<b>182</b>	<b>254</b>	<b>46</b>	<b>55</b>	<b>97</b>	<b>164</b>	<b>215</b>	<b>270</b>	<b>0</b>	<b>17</b>	<b>349</b>	<b>337</b>	<b>233</b>	<b>490</b>	<b>229</b>	<b>310</b>	<b>72</b>	<b>24</b>	

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category.

Total number served in November 2012: 7,581

Source: Retrieved from Offender Tracking System, November 30, 2012

Table 3

**Educational and Vocational Program Participation (cont.)**

<b>Educational:</b>	Pinckneyville	Pittsfield Work Camp	Pontiac	Pontiac MSU	Robinson	Shawnee	Sheridan	Southwestern Illinois	Stateville	Stateville MSU	Tamms MSU	Taylorville	Vandalia	Vandalia Work Camp	Vienna	Western Illinois	Total
Mandatory Basic Education	97	36		34	117	204	55	60	17		2	13	178		48	30	1,794
Basic Education				28	7	20	5	1	7			2	9		5	21	247
English as Second Language																	43
Chapter 1																	17
GED	99	44		38	92	104	74	55	22	18	3	62	87		75	79	2,129
Special Education																	10
Literacy Program																	21
Non-Degree College Education	58				296	54	31	200					147		89	235	2,372
College-2 year degree	28		1		30	4		6				1	10		9	26	524
College-4 year degree					1												4
<b>Educational Sub-Total</b>	<b>282</b>	<b>80</b>	<b>1</b>	<b>100</b>	<b>543</b>	<b>386</b>	<b>165</b>	<b>322</b>	<b>46</b>	<b>18</b>	<b>5</b>	<b>78</b>	<b>431</b>	<b>0</b>	<b>226</b>	<b>391</b>	<b>7,161</b>
<b>Vocational:</b>																	
Auto Body													15		17		49
Automotive Technology						11									22	19	111
Bachelor Living																	8
Barbering							24		5								29
Career Technologies	15		27		25	14		35			3	12	16	15	31		502
Commercial Custodian	17				18	13		42				19			40		300
Construction Occupations	16							32				18	17			16	278
Cosmetology															20		65
Dog Grooming																	11
Dog Training																	18
Electronics																	27
Food Service	17				50		32								18		279
Graphic Arts / Print Management																	17
Horticulture	16				46			29				17	18			16	235
Laundry/Dry Cleaning																	12
Small Business Management	28																28
Tech-Related Math																24	49
Warehousing							47	39									86
Welding							33								15		48
<b>Vocational Sub-Total</b>	<b>109</b>	<b>0</b>	<b>27</b>	<b>0</b>	<b>139</b>	<b>38</b>	<b>136</b>	<b>177</b>	<b>5</b>	<b>0</b>	<b>3</b>	<b>66</b>	<b>66</b>	<b>15</b>	<b>163</b>	<b>75</b>	<b>2,152</b>
<b>Total Educational &amp; Vocational</b>	<b>391</b>	<b>80</b>	<b>28</b>	<b>100</b>	<b>682</b>	<b>424</b>	<b>301</b>	<b>499</b>	<b>51</b>	<b>18</b>	<b>8</b>	<b>144</b>	<b>497</b>	<b>15</b>	<b>389</b>	<b>466</b>	<b>9,313</b>
<b>Students Served (Non-Duplicated)</b>	<b>353</b>	<b>80</b>	<b>24</b>	<b>98</b>	<b>450</b>	<b>406</b>	<b>299</b>	<b>361</b>	<b>51</b>	<b>18</b>	<b>8</b>	<b>143</b>	<b>405</b>	<b>15</b>	<b>332</b>	<b>327</b>	<b>7,581</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category.

Total number served in November 2012: 7,581

Source: Retrieved from Offender Tracking System, November 30, 2012

**Capacity by Facility**

As of November 30, 2012

Facility	Current Population	Operational Capacity/Bedspace <sup>1</sup>				Design/Rated Capacity <sup>2</sup>			
		Current	Percent	Est. Jul. 2013	Est. Jan. 2013	Current	Percent	Est. Jul. 2013	Est. Jan. 2013
Big Muddy River Correctional Center	1,902	1,958	97%	1,958	1,958	952	200%	952	952
Centralia Correctional Center	1,552	1,569	99%	1,569	1,569	950	163%	950	950
Danville Correctional Center	1,822	1,864	98%	1,864	1,864	896	203%	896	896
Decatur Correctional Center (female)	694	717	97%	717	717	500	139%	500	500
Dixon Correctional Center	2,411	2,528	95%	2,528	2,528	1,430	169%	1,430	1,430
Dwight Correctional Center (female)	1,051	1,215	87%	0	0	684	154%	0	0
East Moline Correctional Center	1,422	1,430	99%	1,430	1,430	688	207%	688	688
Graham Correctional Center	1,949	2,013	97%	2,013	2,013	1,174	166%	1,174	1,174
Hill Correctional Center	1,833	1,866	98%	1,866	1,866	896	205%	896	896
Illinois River Correctional Center	2,070	2,096	99%	2,096	2,096	1,011	205%	1,011	1,011
Jacksonville Correctional Center	1,608	1,625	99%	1,625	1,625	1,100	146%	1,100	1,100
Lawrence Correctional Center	2,365	2,458	96%	2,458	2,458	2,257	105%	2,257	2,257
Lincoln Correctional Center (female)	1,004	1,018	99%	1,018	1,018	500	201%	500	500
Logan Correctional Center	1,893	2,012	94%	2,012	2,012	1,074	176%	1,074	1,074
Menard Correctional Center	3,626	3,754	97%	3,754	3,754	3,098	117%	3,098	3,098
Pinckneyville Correctional Center	2,471	2,581	96%	2,581	2,581	2,434	102%	2,434	2,434
Pontiac Correctional Center	1,858	2,158	86%	2,158	2,158	1,800	103%	1,800	1,800
Robinson Correctional Center	1,207	1,223	99%	1,223	1,223	600	201%	600	600
Shawnee Correctional Center	2,073	2,155	96%	2,155	2,155	1,046	198%	1,046	1,046
Sheridan Correctional Center	1,783	2,010	89%	2,010	2,010	1,304	137%	1,304	1,304
Southwestern Correctional Center	693	722	96%	722	722	600	116%	600	600
Stateville Correctional Center	3,902	4,053	96%	4,053	4,053	3,162	123%	3,162	3,162
Tamms Correctional Center	236	680	35%	0	0	700	34%	0	0
Taylorville Correctional Center	1,209	1,221	99%	1,221	1,221	600	202%	600	600
Vandalia Correctional Center	1,654	1,694	98%	1,694	1,694	1,100	150%	1,100	1,100
Vienna Correctional Center	1,917	1,969	97%	1,969	1,969	925	207%	925	925
Western Illinois Correctional Center	2,071	2,123	98%	2,123	2,123	1,102	188%	1,102	1,102
<b>Correctional Center Subtotal</b>	<b>48,276</b>	<b>50,712</b>	<b>95%</b>	<b>48,817</b>	<b>48,817</b>	<b>32,583</b>	<b>148%</b>	<b>31,199</b>	<b>31,199</b>
Crossroads Adult Transition Center <sup>3</sup>	293	380	77%	380	380	250	117%	250	250
Decatur Adult Transition Center	51	100	51%	0	0	80	64%	0	0
Fox Valley Adult Transition Center	119	128	93%	128	128	100	119%	100	100
North Lawndale Adult Transition Center <sup>3</sup>	159	200	80%	200	200	200	80%	200	200
Peoria Adult Transition Center	200	248	81%	248	248	200	100%	200	200
Southern Illinois Adult Transition Center	36	60	60%	0	0	60	60%	0	0
West Side Adult Transition Center	82	190	43%	0	0	190	43%	0	0
<b>Adult Transition Center Subtotal</b>	<b>940</b>	<b>1,306</b>	<b>72%</b>	<b>956</b>	<b>956</b>	<b>1,080</b>	<b>87%</b>	<b>750</b>	<b>750</b>
Electronic Detention	101	101	100%	101	101	101	100%	101	101
Federal/Other State <sup>4</sup>	25	25	100%	25	25	25	100%	25	25
Women & Children's Program	6	15	40%	15	15	15	40%	15	15
<b>Total</b>	<b>49,348</b>	<b>52,159</b>	<b>95%</b>	<b>49,914</b>	<b>49,914</b>	<b>33,804</b>	<b>146%</b>	<b>32,090</b>	<b>32,090</b>

Note: Data entry delay may cause some discrepancy with other counts.

- Operational Capacity/Bedspace is the maximum number of inmates a facility can hold.
- Rated/Design Capacity is the original rated capacity of the facility when it was first constructed.
- Contractually-operated Adult Transition Center
- Illinois inmates placed in facilities managed by other states or the federal government.

Sources: Retrieved from Offender Tracking System, November 30, 2012; Department of Corrections Data



**Facility Population by Cell Type**

As of November 30, 2012

Facility	Single-Celled		Double-Celled		Multi-Celled		Uncelled		Total
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River Correctional Center	27	1%	1,758	92%	117	6%	0	0%	1,902
Centralia Correctional Center	15	1%	1,526	98%	10	1%	0	0%	1,551
Danville Correctional Center	32	2%	1,786	98%	4	0%	0	0%	1,822
Decatur Correctional Center (female)	13	2%	16	2%	665	96%	0	0%	694
Dixon Correctional Center	384	16%	1,398	58%	629	26%	0	0%	2,411
Dwight Correctional Center (female)	116	11%	814	77%	121	12%	0	0%	1,051
East Moline Correctional Center	34	2%	642	45%	746	52%	0	0%	1,422
Graham Correctional Center	51	3%	1,876	96%	22	1%	0	0%	1,949
Hill Correctional Center	22	1%	1,804	98%	7	0%	0	0%	1,833
Illinois River Correctional Center	9	0%	1,920	93%	141	7%	0	0%	2,070
Jacksonville Correctional Center	11	1%	0	0%	1,597	99%	0	0%	1,608
Lawrence Correctional Center	82	3%	2,280	96%	3	0%	0	0%	2,365
Lincoln Correctional Center (female)	30	3%	0	0%	974	97%	0	0%	1,004
Logan Correctional Center	65	3%	606	32%	1,222	65%	0	0%	1,893
Menard Correctional Center	286	8%	3,316	91%	24	1%	0	0%	3,626
Pinckneyville Correctional Center	81	3%	2,110	85%	280	11%	0	0%	2,471
Pontiac Correctional Center	629	34%	1,230	66%	0	0%	0	0%	1,859
Robinson Correctional Center	18	1%	0	0%	1,189	99%	0	0%	1,207
Shawnee Correctional Center	40	2%	1,796	87%	237	11%	0	0%	2,073
Sheridan Correctional Center	69	4%	1,702	95%	12	1%	0	0%	1,783
Southwestern Illinois Correctional Center	1	0%	0	0%	692	100%	0	0%	693
Stateville Correctional Center	494	13%	3,238	83%	113	3%	56	0%	3,901
Tamms Correctional Center	138	58%	0	0%	98	42%	0	0%	236
Taylorville Correctional Center	11	1%	0	0%	1,198	99%	0	0%	1,209
Vandalia Correctional Center	544	33%	16	1%	1,094	66%	0	0%	1,654
Vienna Correctional Center	17	1%	1,230	64%	670	35%	0	0%	1,917
Western Illinois Correctional Center	38	2%	1,842	89%	191	9%	0	0%	2,071
<b>Total</b>	<b>3,257</b>	<b>7%</b>	<b>32,906</b>	<b>68%</b>	<b>12,056</b>	<b>25%</b>	<b>56</b>	<b>0%</b>	<b>48,275</b>

Note: Uncelled refers to when an inmate has been brought into a facility, but not assigned to a cell when the Offender Tracking System Housing Report was run.

Note: Data entry delay may cause some discrepancy with other counts.

Source: Retrieved from Offender Tracking System, November 30, 2012

**Facility Floor Space**

As of November 30, 2012

<b>Facility</b>	<b>Approximate Square Feet per Inmate</b>
Big Muddy River Correctional Center	31
Centralia Correctional Center	33
Danville Correctional Center	31
Decatur Correctional Center (female)	40
Dixon Correctional Center	21
Dwight Correctional Center (female)	50
East Moline Correctional Center	46
Graham Correctional Center	26
Hill Correctional Center	31
Illinois River Correctional Center	31
Jacksonville Correctional Center	27
Lawrence Correctional Center	29
Lincoln Correctional Center (female)	26
Logan Correctional Center	39
Menard Correctional Center	37
Pinckneyville Correctional Center	34
Pontiac Correctional Center	50
Robinson Correctional Center	28
Shawnee Correctional Center	31
Sheridan Correctional Center	35
Southwestern Illinois Correctional Center	32
Stateville Correctional Center	39
Tamms Correctional Center	192
Taylorville Correctional Center	28
Vandalia Correctional Center	26
Vienna Correctional Center	32
Western Illinois Correctional Center	31
<b>Average</b>	<b>34</b>

Note: The approximate distribution of floor space per inmate only includes actual living area. This does not include dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Department of Corrections Data

**Facility Staff Ratios**

As of November 30, 2012

Facility	Inmate-to-Security Staff Ratio	Inmate-to-Total Staff Ratio	Security Staff per Inmate Ratio	Total Staff per Inmate Ratio
Big Muddy River Correctional Center	8.9:1	6.9:1	0.113:1	0.146:1
Centralia Correctional Center	5.6:1	4.5:1	0.178:1	0.224:1
Danville Correctional Center	8.6:1	6.9:1	0.116:1	0.146:1
Decatur Correctional Center (female)	5.4:1	3.5:1	0.184:1	0.285:1
Dixon Correctional Center	5.9:1	4.6:1	0.170:1	0.219:1
Dwight Correctional Center (female)	4.3:1	3.4:1	0.230:1	0.295:1
East Moline Correctional Center	7.5:1	5.4:1	0.133:1	0.186:1
Graham Correctional Center	6.6:1	5.1:1	0.152:1	0.198:1
Hill Correctional Center	8.3:1	6.6:1	0.120:1	0.151:1
Illinois River Correctional Center	9.0:1	7.0:1	0.111:1	0.142:1
Jacksonville Correctional Center	5.5:1	4.2:1	0.181:1	0.237:1
Lawrence Correctional Center	8.2:1	6.5:1	0.122:1	0.153:1
Lincoln Correctional Center (female)	6.4:1	5.0:1	0.157:1	0.200:1
Logan Correctional Center	6.3:1	4.9:1	0.159:1	0.202:1
Menard Correctional Center	6.0:1	4.6:1	0.165:1	0.215:1
Pinckneyville Correctional Center	7.9:1	6.0:1	0.127:1	0.168:1
Pontiac Correctional Center	3.8:1	3.1:1	0.267:1	0.318:1
Robinson Correctional Center	6.7:1	5.2:1	0.149:1	0.192:1
Shawnee Correctional Center	8.6:1	6.6:1	0.116:1	0.151:1
Sheridan Correctional Center	6.3:1	4.9:1	0.159:1	0.203:1
Southwestern Illinois Correctional Center	4.1:1	3.2:1	0.245:1	0.313:1
Stateville Correctional Center	4.8:1	3.9:1	0.206:1	0.258:1
Tamms Correctional Center	1.3:1	1.0:1	0.792:1	1.038:1
Taylorville Correctional Center	7.4:1	5.5:1	0.135:1	0.183:1
Vandalia Correctional Center	6.8:1	4.9:1	0.148:1	0.203:1
Vienna Correctional Center	8.6:1	6.4:1	0.116:1	0.157:1
Western Illinois Correctional Center	7.9:1	6.2:1	0.127:1	0.161:1
<b>Average</b>	<b>6.3:1</b>	<b>4.9:1</b>	<b>0.158:1</b>	<b>0.204:1</b>

Note: Reflects the average number of staff and average inmate population for FY13 through November 30, 2012

Source: Department of Corrections Data

**Capital Projects Currently Funded**

<b>Location</b>	<b>Project Completion Date</b>	<b>Phase-in Date</b>	<b>Beds Phased-in</b>	<b>Full Occupancy Date</b>	<b>Total Number of Beds</b>
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*No current capital projects*

**Projected Prison Population**  
**Twelve Months Subsequent to the Reporting Date**

<b>Month</b>	<b>Year</b>	<b>Population</b>
January	2013	48,707
February	2013	48,821
March	2013	48,938
April	2013	48,762
May	2013	48,901
June	2013	49,046
July	2013	48,880
August	2013	49,015
September	2013	49,149
October	2013	48,984
November	2013	49,118
December	2013	49,253

This population forecast reflects the Department's efforts to improve the method for projecting prison population utilizing a simulation tool that includes past experience and policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect Fiscal Year 2012 experience. The underlying assumptions are:

1. New felony admissions, based on average growth rates by class of crime and gender were increased by 3.9% (3.4% for males and 8.9% for females).
2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 40.8% of all inmates on supervision will violate supervision and be returned to prison. The violation rate is computed by adding the percent of new offense violators (6.8%) with the percent of technical violators (33.9%).
3. Admissions were seasonally adjusted based on the past ten years' average percentage distribution by month.
4. Offense class distributions were based on actual distributions of admissions by class of crime for Fiscal Year 2012 as reported in the Offender Tracking System (OTS).
5. Sentence estimates for new admissions were based on the Fiscal Year 2012 actual distribution of sentence lengths by offense class. These data were obtained from OTS.
6. All eligible inmates will receive their day-for-day good time, reduced by the average net revoked/restored days for each offense class.
7. Jail credits and probation credits were based on actual admission distribution of Fiscal Year 2012 OTS data by offense class.
8. An average of 32 days good conduct credit for behavioral adjustment and program services participation of MGT/SMGT/ED/ET/GED (good conduct credit types) per inmate will be awarded.
9. Projected exits for inmates in the current population as of June 30, 2012 were based on the sentence calculation module of OTS. For those with indeterminate sentences, it was assumed that those inmates who have yet to see the Prisoner Review Board on the minimum sentence will exit on their projected maximum release date.
10. As a result of Public Act 90-593, certain offenders will serve a greater proportion of their sentence if their crime was committed after the effective date of June 19, 1998, and their offense is provided under the Rules and Regulations for Early Release (730 ILCS 5/3-6-3). These Truth-in-Sentencing admissions are gradually phased in over the duration of the projections.

**Population Projection Comparison**

Based on FY2012 Data

<b>Month</b>	<b>Year</b>	<b>Actual Population</b>	<b>Population Projection</b>	<b>Difference</b>	<b>Percent Difference</b>
July	2011	49,075	48,929	146	0.30%
August	2011	49,066	48,978	88	0.18%
September	2011	49,065	49,027	38	0.08%
October	2011	49,075	49,076	-1	0.00%
November	2011	48,620	49,125	-505	-1.03%
December	2011	48,427	49,174	-747	-1.52%
January	2012	48,662	49,223	-561	-1.14%
February	2012	48,308	49,272	-964	-1.96%
March	2012	48,277	49,321	-1,044	-2.12%
April	2012	48,076	48,408	-332	-0.69%
May	2012	47,971	48,469	-498	-1.03%
June	2012	48,324	48,512	-188	-0.39%
July	2012	48,739	48,541	198	0.41%
August	2012	48,996	48,599	397	0.82%
September	2012	49,134	48,622	512	1.05%
October	2012	49,417	48,678	739	1.52%
November	2012	49,348	48,743	605	1.24%

Source: Historical Department of Corrections Population Forecasts

**Intake, Exits, and Transfers by Facility**

As of November 30, 2012

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
BMR-In	5	9	11	11	11								47
Ex	54	63	54	60	62								293
Tr-In	101	103	91	102	90								487
Tr-Out	33	50	42	57	38								220
CEN-In	5	3	10	4	4								26
Ex	68	74	81	70	85								378
Tr-In	122	122	100	110	114								568
Tr-Out	36	42	28	34	38								178
DAN-In	5	9	4	3	6								27
Ex	66	87	63	54	67								337
Tr-In	128	138	93	93	81								533
Tr-Out	33	51	38	38	19								179
DCT-In	0	0	0	0	0								0
Ex	68	65	58	65	59								315
Tr-In	88	54	78	84	60								364
Tr-Out	0	4	4	3	3								14
DIX-In	5	7	7	13	4								36
Ex	99	118	85	97	112								511
Tr-In	210	188	107	134	116								755
Tr-Out	38	57	32	43	24								194
DWI-In	225	245	199	236	196								1,101
Ex	58	70	65	77	50								320
Tr-In	1	4	1	5	1								12
Tr-Out	168	124	180	173	143								788
EMO-In	2	1	0	3	0								6
Ex	84	90	74	91	103								442
Tr-In	118	247	119	133	145								762
Tr-Out	32	47	41	46	37								203
GRA-In	267	330	272	289	251								1,409
Ex	75	116	79	72	87								429
Tr-In	52	90	76	83	44								345
Tr-Out	227	261	210	295	227								1,220
HIL-In	3	1	3	4	5								16
Ex	59	54	60	57	67								297
Tr-In	118	125	110	102	91								546
Tr-Out	53	51	44	53	31								232
IRI-In	11	9	10	9	10								49
Ex	73	109	81	93	86								442
Tr-In	139	158	142	132	99								670
Tr-Out	34	43	46	47	24								194
JAC-In	8	5	2	3	7								25
Ex	78	88	83	98	110								457
Tr-In	131	139	148	159	173								750
Tr-Out	36	50	61	71	60								278
LAW-In	3	2	9	4	12								30
Ex	97	139	133	128	121								618
Tr-In	249	238	213	215	177								1,092
Tr-Out	61	102	62	97	78								400
LIN-In	0	0	1	0	2								3
Ex	65	67	77	76	66								351
Tr-In	85	59	88	91	85								408
Tr-Out	9	1	6	13	16								45
LOG-In	8	26	8	5	10								57
Ex	78	85	57	62	64								346
Tr-In	14	21	103	249	120								507
Tr-Out	239	107	30	30	26								432
MEN-In	97	159	77	110	120								563
Ex	61	68	46	52	69								296
Tr-In	64	127	90	80	79								440
Tr-Out	96	158	125	144	130								653

Table 10

**Intake, Exits, and Transfers by Facility**

As of November 30, 2012

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>PNK-In</b>	4	4	3	3	5								19
Ex	163	186	137	143	156								785
Tr-In	290	297	219	237	197								1,240
Tr-Out	62	88	68	83	66								367
<b>PON-In</b>	3	0	0	1	3								7
Ex	104	110	90	104	99								507
Tr-In	124	156	93	115	80								568
Tr-Out	70	78	48	63	43								302
<b>ROB-In</b>	16	14	9	8	12								59
Ex	66	63	56	58	78								321
Tr-In	90	100	86	106	85								467
Tr-Out	30	44	36	35	21								166
<b>SHA-In</b>	4	6	4	4	8								26
Ex	83	137	98	108	132								558
Tr-In	208	205	155	181	168								917
Tr-Out	56	55	55	69	47								282
<b>SHE-In</b>	0	0	0	0	0								0
Ex	57	75	83	71	85								371
Tr-In	162	193	84	102	98								639
Tr-Out	29	46	14	23	19								131
<b>STA-In</b>	2,120	2,237	1,830	1,958	1,851								9,996
Ex	222	270	283	303	340								1,418
Tr-In	55	40	105	86	90								376
Tr-Out	1,880	1,849	1,805	1,704	1,689								8,927
<b>SWC-In</b>	0	0	0	0	0								0
Ex	35	51	44	44	47								221
Tr-In	49	80	62	82	55								328
Tr-Out	18	29	19	35	20								121
<b>TAM-In</b>	0	0	0	0	0								0
Ex	19	10	5	11	12								57
Tr-In	4	2	11	15	18								50
Tr-Out	37	66	7	8	4								122
<b>TAY-In</b>	2	11	8	13	9								43
Ex	49	62	41	35	54								241
Tr-In	56	94	55	59	60								324
Tr-Out	10	16	18	32	15								91
<b>VAN-In</b>	0	0	0	0	0								0
Ex	130	152	125	121	134								662
Tr-In	220	215	198	204	183								1,020
Tr-Out	64	63	84	69	60								340
<b>VIE-In</b>	0	0	0	0	0								0
Ex	161	169	149	167	178								824
Tr-In	280	220	233	253	261								1,247
Tr-Out	90	68	78	86	80								402
<b>WIL-In</b>	3	7	4	5	6								25
Ex	104	138	108	84	97								531
Tr-In	166	228	148	168	159								869
Tr-Out	51	64	69	74	64								322
<b>TOT-In</b>	<b>2,796</b>	<b>3,085</b>	<b>2,471</b>	<b>2,686</b>	<b>2,532</b>								<b>13,570</b>
Ex	<b>2,276</b>	<b>2,716</b>	<b>2,315</b>	<b>2,401</b>	<b>2,620</b>								<b>12,328</b>
Tr-In	<b>3,324</b>	<b>3,643</b>	<b>3,008</b>	<b>3,380</b>	<b>2,929</b>								<b>16,284</b>
Tr-Out	<b>3,492</b>	<b>3,614</b>	<b>3,250</b>	<b>3,425</b>	<b>3,022</b>								<b>16,803</b>

In = Intake; Ex = Exit; Tr-In = Transfers In; Tr-Out = Transfers Out

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (adult transition center, Mandatory Supervised Release, parole, discharge, death), inter-institutional transfers in and inter-institutional transfers out.

Source: Retrieved from Offender Tracking System, November 30, 2012



**Adult Transition Centers**

As of November 30, 2012

<b>Center</b>	<b>Population</b>	<b>Bedspace</b>	<b>Rated Capacity</b>
Crossroads Adult Transition Center*	293	250	250
Decatur Adult Transition Center	51	80	80
Fox Valley Adult Transition Center (female)	119	100	100
North Lawndale Adult Transition Center*	159	200	200
Peoria Adult Transition Center	200	200	200
Southern Illinois Adult Transition Center	36	60	60
West Side Adult Transition Center	82	190	190
<b>Total</b>	<b>940</b>	<b>1,080</b>	<b>1,080</b>

\* Contractually-operated Adult Transition Center

Sources: Retrieved from Offender Tracking System, November 30, 2012; Department of Corrections Data



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**ILLINOIS DEPARTMENT OF CORRECTIONS**

1301 Concordia Court  
P.O. Box 19277  
Springfield, IL 62794-9277  
Tel: (217) 558-2200  
TDD: (800) 526-0844  
info@doc.illinois.gov  
<http://www.idoc.state.il.us/>