



**ILLINOIS DEPARTMENT OF CORRECTIONS**

# **Quarterly Report**

July 1, 2013

**Pat Quinn**

*Governor*

**S.A. Godinez**

*Director*



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**Population by Facility**

As of May 31, 2013

<b>Facility</b>	<b>Population</b>
Big Muddy River Correctional Center	1,898
Centralia Correctional Center	1,586
Danville Correctional Center	1,942
Decatur Correctional Center (female)	696
Dixon Correctional Center	2,400
East Moline Correctional Center	1,412
Graham Correctional Center	2,082
Hill Correctional Center	1,828
Illinois River Correctional Center	2,128
Jacksonville Correctional Center	1,458
Lawrence Correctional Center	2,381
Lincoln Correctional Center	1,013
Logan Correctional Center (female)	1,960
Menard Correctional Center	3,640
Pinckneyville Correctional Center	2,537
Pontiac Correctional Center	1,963
Robinson Correctional Center	1,209
Shawnee Correctional Center	2,117
Sheridan Correctional Center	2,057
Southwestern Correctional Center	698
Stateville Correctional Center	4,001
Taylorville Correctional Center	1,201
Vandalia Correctional Center	1,672
Vienna Correctional Center	1,898
Western Illinois Correctional Center	2,105
Adult Transition Centers	925
Electronic Detention	93
Federal/Other State*	30
Women and Children's Program	3
In-Transit	0
<b>Total</b>	<b>48,933</b>

Note: Adult Transition Centers are listed individually in Table 4 and Table 11.

\* Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, May 31, 2013

**Facility Population by Offense Type**

As of May 31, 2013

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Unclassified <sup>1</sup>	Total
<b>Maximum</b>								
Menard Correctional Center	2,066	925	233	221	82	113	0	3,640
Pontiac Correctional Center	680	561	247	297	87	91	0	1,963
Stateville Correctional Center	1,145	677	493	748	289	649	1	4,002
Maximum sub-total	3,891	2,163	973	1,266	458	853	1	9,605
<b>Female</b>								
Decatur Correctional Center (medium)	2	83	133	189	124	165	0	696
Logan Correctional Center (maximum)	345	335	249	430	287	311	3	1,960
Female sub-total	347	418	382	619	411	476	3	2,656
<b>Medium</b>								
Big Muddy River Correctional Center	87	689	344	371	153	89	165	1,898
Centralia Correctional Center	131	505	286	380	141	143	0	1,586
Danville Correctional Center	341	669	313	364	125	130	0	1,942
Dixon Correctional Center	404	789	356	465	193	193	0	2,400
Graham Correctional Center	102	433	431	569	272	275	0	2,082
Hill Correctional Center	500	657	240	296	68	67	0	1,828
Illinois River Correctional Center	271	722	341	451	164	179	0	2,128
Lawrence Correctional Center	265	918	450	457	148	143	0	2,381
Pinckneyville Correctional Center	278	823	541	566	172	157	0	2,537
Shawnee Correctional Center	82	536	476	569	197	257	0	2,117
Sheridan Correctional Center	0	327	639	774	152	165	0	2,057
Western Illinois Correctional Center	267	676	324	488	154	195	1	2,105
Medium sub-total	2,728	7,744	4,741	5,750	1,939	1,993	166	25,061
<b>Minimum</b>								
East Moline Correctional Center	0	218	263	421	176	333	1	1,412
Jacksonville Correctional Center	57	315	328	409	153	196	0	1,458
Lincoln Correctional Center	70	303	170	275	92	103	0	1,013
Robinson Correctional Center	23	274	232	365	167	148	0	1,209
Southwestern Illinois Correctional Center	0	51	215	243	109	80	0	698
Taylorville Correctional Center	30	403	257	319	105	87	0	1,201
Vandalia Correctional Center	0	177	299	502	247	446	1	1,672
Vienna Correctional Center	0	206	478	608	244	362	0	1,898
Minimum sub-total	180	1,947	2,242	3,142	1,293	1,755	2	10,561
<b>Total Institutions</b>	<b>7,146</b>	<b>12,272</b>	<b>8,338</b>	<b>10,777</b>	<b>4,101</b>	<b>5,077</b>	<b>172</b>	<b>47,883</b>
Adult Transition Centers	0	74	442	236	90	83	0	925
Electronic Detention	0	0	3	52	18	20	0	93
Federal/Other State <sup>2</sup>	15	11	1	3	0	0	0	30
Women and Children's Program	0	1	0	2	0	0	0	3
<b>Total</b>	<b>7,161</b>	<b>12,358</b>	<b>8,784</b>	<b>11,070</b>	<b>4,209</b>	<b>5,180</b>	<b>172</b>	<b>48,934</b>

Note: Data on class of crime are obtained from the Offender Tracking System. Class of crime data reflect the highest class of crime for which an inmate has been committed.

Note: Data entry delay may cause some discrepancy with other counts.

1. Unclassified cases include Sexually Dangerous Persons and contempt of court.

2. Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, May 31, 2013

Table 2

**Educational and Vocational Program Participation** As of May 31, 2013

	Big Muddy River	Centralia	Danville	Decatur	Dixon	Dixon STC / Psych	Dixon Springs IIP	DuQuoin IIP	East Moline	Graham	Hardin County Work Camp	Hill	Illinois River	Jacksonville	Lawrence	Lincoln	Logan	Menard	Menard MSU
<b>Educational:</b>																			
Mandatory Basic Education	212	110	109	26	137	39		46	70	8		165	32	67	93	37	104	38	
Basic Education	36	11	3	5	11	10	25			10		13		2	1		37	16	
English as Second Language	48																		
Chapter 1	26																		
GED	133	138	45	62	75	2	44	33	61	68		79	78	82	54	63	138	69	
Special Education	21																		
Literacy Program													35						
Non-Degree College Education	82		245	78						115		250	110	52	243	69			
College-2 year degree	12	19	49	10	17	4			5	13		47	83	8	14	33	4	1	
College-4 year degree														1					
Educational Sub-Total	570	278	451	181	240	55	69	79	136	214	0	554	338	212	405	202	283	124	0
<b>Vocational:</b>																			
Auto Body																			
Automotive Technology	20		18							21									
Bachelor Living						9													
Barbering																			
Career Technologies		28	32	30	31					30		13	13	15	21	15	25		12
Commercial Custodian		36	17		24				21	18		25		48	13	18			
Construction Occupations		20	19		16				20	17	20		14	15		18	15	12	
Cosmetology					16														
Dog Grooming																			
Dog Training																			
Electronics		29																	
Food Service	21	19		20	16				18				18						
Graphic Arts / Print Management															15				
Horticulture	20		19										17	20			19		
Laundry/Dry Cleaning																			
Industrial Maintenance		15																	
Manage First		15																	
Tech-Related Math			15																
Warehousing																			
Welding																			
Vocational Sub-Total	61	162	120	50	103	9	0	0	59	86	20	38	62	98	49	51	59	12	12
<b>Total Educational &amp; Vocational</b>	<b>631</b>	<b>440</b>	<b>571</b>	<b>231</b>	<b>343</b>	<b>64</b>	<b>69</b>	<b>79</b>	<b>195</b>	<b>300</b>	<b>20</b>	<b>592</b>	<b>400</b>	<b>310</b>	<b>454</b>	<b>253</b>	<b>342</b>	<b>136</b>	<b>12</b>
<b>Students Served (Non-Duplicated)</b>	<b>497</b>	<b>393</b>	<b>413</b>	<b>178</b>	<b>321</b>	<b>60</b>	<b>60</b>	<b>77</b>	<b>181</b>	<b>240</b>	<b>20</b>	<b>474</b>	<b>284</b>	<b>254</b>	<b>355</b>	<b>192</b>	<b>322</b>	<b>120</b>	<b>12</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.  
 The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated)  
 Total number served in May 2013: 8,101  
 Source: Retrieved from Offender Tracking System, May 31, 2013

Table 3

**Educational and Vocational Program Participation (cont.)**

<b>Educational:</b>	Pinckneyville	Pittsfield Work Camp	Pontiac	Pontiac MSU	Robinson	Shawnee	Sheridan	Southwestern Illinois	Stateville	Stateville MSU	Taylorville	Vandalia	Vandalia Work Camp	Vienna	Western Illinois	Total
Mandatory Basic Education	167	42		45	66	214	141	60	98		21	155		185	63	2,550
Basic Education		1		23	16	22	14	3	4		1	3		1	9	277
English as Second Language																48
Chapter 1																26
GED	94	36		36	93	107	51	40	49		53	110		101	76	2,070
Special Education																21
Literacy Program																35
Non-Degree College Education	166				199	26	30	135				103		76	132	2,111
College-2 year degree	24				19	5		7	1		1	12		11	16	415
College-4 year degree					2			1				1				5
<b>Educational Sub-Total</b>	<b>451</b>	<b>79</b>	<b>0</b>	<b>104</b>	<b>395</b>	<b>374</b>	<b>236</b>	<b>246</b>	<b>152</b>	<b>0</b>	<b>76</b>	<b>384</b>	<b>0</b>	<b>374</b>	<b>296</b>	<b>7,558</b>
<b>Vocational:</b>																
Auto Body												18		18		36
Automotive Technology						18								16	17	110
Bachelor Living																9
Barbering							20		5							25
Career Technologies	11		14		29	15	30	48			28	27	18	42	22	549
Commercial Custodian	18				20	16		44			18			41		377
Construction Occupations	18							34			19	19			16	292
Cosmetology														22		38
Dog Grooming																0
Dog Training																0
Electronics																29
Food Service	17				16		31							21	15	212
Graphic Arts / Print Management																15
Horticulture					19			22			18	18				172
Laundry/Dry Cleaning																0
Industrial Maintenance																15
Manage First																15
Tech-Related Math															22	37
Warehousing							35	50								85
Welding							24					15		25		64
<b>Vocational Sub-Total</b>	<b>64</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>84</b>	<b>49</b>	<b>140</b>	<b>198</b>	<b>5</b>	<b>0</b>	<b>83</b>	<b>97</b>	<b>18</b>	<b>185</b>	<b>92</b>	<b>2,080</b>
<b>Total Educational &amp; Vocational</b>	<b>515</b>	<b>79</b>	<b>14</b>	<b>104</b>	<b>479</b>	<b>423</b>	<b>376</b>	<b>444</b>	<b>157</b>	<b>0</b>	<b>159</b>	<b>481</b>	<b>18</b>	<b>559</b>	<b>388</b>	<b>9,638</b>
<b>Students Served (Non-Duplicated)</b>	<b>426</b>	<b>76</b>	<b>14</b>	<b>99</b>	<b>373</b>	<b>406</b>	<b>370</b>	<b>325</b>	<b>144</b>	<b>0</b>	<b>154</b>	<b>412</b>	<b>18</b>	<b>500</b>	<b>331</b>	<b>8,101</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.  
 The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated)  
 Total number served in May 2013: 8,101  
 Source: Retrieved from Offender Tracking System, May 31, 2013

Table 3

**Capacity by Facility**

As of May 31, 2013

Facility	Current Population	Operational Capacity/Bedspace <sup>1</sup>				Design/Rated Capacity <sup>2</sup>			
		Current	Percent	Est. Jan. 2014	Est. Jul. 2014	Current	Percent	Est. Jan. 2014	Est. Jul. 2014
Big Muddy River Correctional Center	1,898	1,958	97%	1,958	1,958	952	199%	952	952
Centralia Correctional Center	1,586	1,669	95%	1,669	1,669	950	167%	950	950
Danville Correctional Center	1,942	1,966	99%	1,966	1,966	896	217%	896	896
Decatur Correctional Center (female)	696	717	97%	717	717	500	139%	500	500
Dixon Correctional Center	2,400	2,527	95%	2,527	2,527	1,430	168%	1,430	1,430
East Moline Correctional Center	1,412	1,446	98%	1,446	1,446	688	205%	688	688
Graham Correctional Center	2,082	2,110	99%	2,110	2,110	1,174	177%	1,174	1,174
Hill Correctional Center	1,828	1,866	98%	1,866	1,866	896	204%	896	896
Illinois River Correctional Center	2,128	2,198	97%	2,198	2,198	1,011	210%	1,011	1,011
Jacksonville Correctional Center	1,458	1,625	90%	1,625	1,625	1,100	133%	1,100	1,100
Lawrence Correctional Center	2,381	2,458	97%	2,458	2,458	2,257	105%	2,257	2,257
Lincoln Correctional Center	1,013	1,018	100%	1,018	1,018	500	203%	500	500
Logan Correctional Center (female)	1,960	2,012	97%	2,012	2,012	1,106	177%	1,106	1,106
Menard Correctional Center	3,640	3,749	97%	3,749	3,749	3,098	117%	3,098	3,098
Pinckneyville Correctional Center	2,537	2,565	99%	2,565	2,565	2,434	104%	2,434	2,434
Pontiac Correctional Center	1,963	2,192	90%	2,192	2,192	1,800	109%	1,800	1,800
Robinson Correctional Center	1,209	1,223	99%	1,223	1,223	600	202%	600	600
Shawnee Correctional Center	2,117	2,254	94%	2,254	2,254	1,046	202%	1,046	1,046
Sheridan Correctional Center	2,057	2,098	98%	2,098	2,098	1,304	158%	1,304	1,304
Southwestern Correctional Center	698	710	98%	710	710	600	116%	600	600
Stateville Correctional Center	4,001	4,053	99%	4,053	4,053	3,162	127%	3,162	3,162
Taylorville Correctional Center	1,201	1,221	98%	1,221	1,221	600	200%	600	600
Vandalia Correctional Center	1,672	1,802	93%	1,802	1,802	1,100	152%	1,100	1,100
Vienna Correctional Center	1,898	1,982	96%	1,982	1,982	925	205%	925	925
Western Illinois Correctional Center	2,105	2,240	94%	2,240	2,240	1,102	191%	1,102	1,102
<b>Correctional Center Subtotal</b>	<b>47,882</b>	<b>49,659</b>	<b>96%</b>	<b>49,659</b>	<b>49,659</b>	<b>31,231</b>	<b>153%</b>	<b>31,231</b>	<b>31,231</b>
Crossroads Adult Transition Center <sup>3</sup>	368	380	97%	380	380	250	147%	250	250
Fox Valley Adult Transition Center (female)	112	128	88%	128	128	100	112%	100	100
North Lawndale Adult Transition Center <sup>3</sup>	201	200	101%	200	200	200	101%	200	200
Peoria Adult Transition Center	244	248	98%	248	248	200	122%	200	200
<b>Adult Transition Center Subtotal</b>	<b>925</b>	<b>956</b>	<b>97%</b>	<b>956</b>	<b>956</b>	<b>750</b>	<b>123%</b>	<b>750</b>	<b>750</b>
Electronic Detention	93	93	100%	93	93	93	100%	93	93
Federal/Other State <sup>4</sup>	30	30	100%	30	30	30	100%	30	30
Women & Children's Program	3	15	20%	15	15	15	20%	15	15
<b>Total</b>	<b>48,933</b>	<b>50,753</b>	<b>96%</b>	<b>50,753</b>	<b>50,753</b>	<b>32,119</b>	<b>152%</b>	<b>32,119</b>	<b>32,119</b>

Note: Data entry delay may cause some discrepancy with other counts.

1. Operational Capacity/Bedspace is the maximum number of inmates a facility can hold.
2. Rated/Design Capacity is the original rated capacity of the facility when it was first constructed.
3. Contractually-operated Adult Transition Center
4. Illinois inmates placed in facilities managed by other states or the federal government.

Sources: Retrieved from Offender Tracking System, May 31, 2013; Department of Corrections Data



**Facility Population by Cell Type**

As of May 31, 2013

Facility	Single-Celled		Double-Celled		Multi-Celled		Uncelled		Total
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River Correctional Center	36	2%	1,748	92%	114	6%	0	0%	1,898
Centralia Correctional Center	22	1%	1,518	96%	45	3%	0	0%	1,585
Danville Correctional Center	18	1%	1,812	93%	112	6%	0	0%	1,942
Decatur Correctional Center (female)	12	2%	16	2%	668	96%	0	0%	696
Dixon Correctional Center	383	16%	1,392	58%	625	26%	0	0%	2,400
East Moline Correctional Center	27	2%	638	45%	747	53%	0	0%	1,412
Graham Correctional Center	32	2%	1,926	93%	124	6%	0	0%	2,082
Hill Correctional Center	29	2%	1,796	98%	3	0%	0	0%	1,828
Illinois River Correctional Center	9	0%	1,920	90%	199	9%	0	0%	2,128
Jacksonville Correctional Center	16	1%	0	0%	1,442	99%	0	0%	1,458
Lawrence Correctional Center	68	3%	2,310	97%	3	0%	0	0%	2,381
Lincoln Correctional Center	29	3%	0	0%	984	97%	0	0%	1,013
Logan Correctional Center (female)	76	4%	606	31%	1,278	65%	0	0%	1,960
Menard Correctional Center	291	8%	3,328	91%	21	1%	0	0%	3,640
Pinckneyville Correctional Center	123	5%	2,038	80%	376	15%	0	0%	2,537
Pontiac Correctional Center	709	36%	1,254	64%	0	0%	0	0%	1,963
Robinson Correctional Center	14	1%	0	0%	1,195	99%	0	0%	1,209
Shawnee Correctional Center	46	2%	1,784	84%	287	14%	0	0%	2,117
Sheridan Correctional Center	29	1%	1,970	96%	58	3%	0	0%	2,057
Southwestern Illinois Correctional Center	3	0%	0	0%	695	100%	0	0%	698
Stateville Correctional Center	601	15%	3,226	81%	119	3%	55	0%	4,001
Taylorville Correctional Center	5	0%	0	0%	1,196	100%	0	0%	1,201
Vandalia Correctional Center	36	2%	2	0%	1,634	98%	0	0%	1,672
Vienna Correctional Center	10	1%	1,230	65%	655	35%	3	0%	1,898
Western Illinois Correctional Center	51	2%	1,826	87%	228	11%	0	0%	2,105
<b>Total</b>	<b>2,675</b>	<b>6%</b>	<b>32,340</b>	<b>68%</b>	<b>12,808</b>	<b>27%</b>	<b>58</b>	<b>0%</b>	<b>47,881</b>

Note: Uncelled refers to when an inmate has been brought into a facility, but not assigned to a cell when the Offender Tracking System Housing Report was run.

Note: Data entry delay may cause some discrepancy with other counts.

Source: Retrieved from Offender Tracking System, May 31, 2013

**Facility Floor Space**

As of May 31, 2013

<b>Facility</b>	<b>Approximate Square Feet per Inmate</b>
Big Muddy River Correctional Center	31
Centralia Correctional Center	32
Danville Correctional Center	29
Decatur Correctional Center (female)	40
Dixon Correctional Center	21
East Moline Correctional Center	47
Graham Correctional Center	24
Hill Correctional Center	31
Illinois River Correctional Center	30
Jacksonville Correctional Center	29
Lawrence Correctional Center	28
Lincoln Correctional Center	26
Logan Correctional Center (female)	38
Menard Correctional Center	37
Pinckneyville Correctional Center	34
Pontiac Correctional Center	47
Robinson Correctional Center	28
Shawnee Correctional Center	31
Sheridan Correctional Center	30
Southwestern Illinois Correctional Center	31
Stateville Correctional Center	38
Taylorville Correctional Center	29
Vandalia Correctional Center	26
Vienna Correctional Center	33
Western Illinois Correctional Center	30
<b>Average</b>	<b>32</b>

Note: The approximate distribution of floor space per inmate only includes actual living area. This does not include dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Department of Corrections Data

**Facility Staff Ratios**

As of May 31, 2013

Facility	Inmate-to-Security Staff Ratio	Inmate-to-Total Staff Ratio	Security Staff per Inmate Ratio	Total Staff per Inmate Ratio
Big Muddy River Correctional Center	8.6:1	6.6:1	0.117:1	0.151:1
Centralia Correctional Center	5.6:1	4.5:1	0.180:1	0.224:1
Danville Correctional Center	8.5:1	6.8:1	0.117:1	0.147:1
Decatur Correctional Center (female)	5.4:1	3.5:1	0.186:1	0.287:1
Dixon Correctional Center	5.9:1	4.6:1	0.168:1	0.216:1
East Moline Correctional Center	7.5:1	5.4:1	0.134:1	0.186:1
Graham Correctional Center	6.5:1	5.1:1	0.153:1	0.194:1
Hill Correctional Center	8.4:1	6.7:1	0.119:1	0.149:1
Illinois River Correctional Center	9.2:1	7.2:1	0.109:1	0.140:1
Jacksonville Correctional Center	5.6:1	4.3:1	0.178:1	0.233:1
Lawrence Correctional Center	8.2:1	6.5:1	0.122:1	0.153:1
Lincoln Correctional Center (female)	6.3:1	4.9:1	0.159:1	0.204:1
Logan Correctional Center	6.4:1	5.0:1	0.157:1	0.201:1
Menard Correctional Center	5.9:1	4.5:1	0.168:1	0.220:1
Pinckneyville Correctional Center	7.8:1	5.9:1	0.129:1	0.169:1
Pontiac Correctional Center	3.7:1	3.1:1	0.269:1	0.322:1
Robinson Correctional Center	6.8:1	5.2:1	0.147:1	0.191:1
Shawnee Correctional Center	8.4:1	6.4:1	0.119:1	0.156:1
Sheridan Correctional Center	6.3:1	4.9:1	0.158:1	0.204:1
Southwestern Illinois Correctional Center	4.2:1	3.1:1	0.239:1	0.319:1
Stateville Correctional Center	4.8:1	3.8:1	0.207:1	0.262:1
Taylorville Correctional Center	7.3:1	5.5:1	0.136:1	0.183:1
Vandalia Correctional Center	6.9:1	5.1:1	0.146:1	0.197:1
Vienna Correctional Center	8.0:1	5.9:1	0.125:1	0.170:1
Western Illinois Correctional Center	7.9:1	6.2:1	0.127:1	0.162:1
<b>Average</b>	<b>6.3:1</b>	<b>4.9:1</b>	<b>0.160:1</b>	<b>0.206:1</b>

Note: Reflects the average number of staff and average inmate population for FY13 through May 31, 2013

Source: Department of Corrections Data

**Capital Projects Currently Funded**

<b>Location</b>	<b>Project Completion Date</b>	<b>Phase-in Date</b>	<b>Beds Phased-in</b>	<b>Full Occupancy Date</b>	<b>Total Number of Beds</b>
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*No current capital projects*

**Projected Prison Population  
Twelve Months Subsequent to the Reporting Date**

Month	Year	Population
July	2013	48,880
August	2013	49,015
September	2013	49,149
October	2013	48,984
November	2013	49,118
December	2013	49,253
January	2014	49,087
February	2014	49,222
March	2014	49,356
April	2014	49,191
May	2014	49,325
June	2014	49,462

This population forecast reflects the Department's efforts to improve the method for projecting prison population utilizing a simulation tool that includes past experience and policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect Fiscal Year 2012 experience.

The underlying assumptions are:

1. New felony admissions, based on average growth rates by class of crime and gender were increased by 3.9% (3.4% for males and 8.9% for females).
2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 40.8% of all inmates on supervision will violate supervision and be returned to prison. The violation rate is computed by adding the percent of new offense violators (6.8%) with the percent of technical violators (33.9%).
3. Admissions were seasonally adjusted based on the past ten years' average percentage distribution by month.
4. Offense class distributions were based on actual distributions of admissions by class of crime for Fiscal Year 2012 as reported in the Offender Tracking System (OTS).
5. Sentence estimates for new admissions were based on the Fiscal Year 2012 actual distribution of sentence lengths by offense class. These data were obtained from OTS.
6. All eligible inmates will receive their day-for-day good time, reduced by the average net revoked/restored days for each offense class.
7. Jail credits and probation credits were based on actual admission distribution of Fiscal Year 2012 OTS data by offense class.
8. An average of 32 days good conduct credit for behavioral adjustment and program services participation of MGT/SMGT/ED/ET/GED (good conduct credit types) per inmate will be awarded.
9. Projected exits for inmates in the current population as of June 30, 2012 were based on the sentence calculation module of OTS. For those with indeterminate sentences, it was assumed that those inmates who have yet to see the Prisoner Review Board on the minimum sentence will exit on their projected maximum release date.
10. As a result of Public Act 90-593, certain offenders will serve a greater proportion of their sentence if their crime was committed after the effective date of June 19, 1998, and their offense is provided under the Rules and Regulations for Early Release (730 ILCS 5/3-6-3). These Truth-in-Sentencing admissions are gradually phased in over the duration of the projections.

**Population Projection Comparison**

Based on FY2012 Data

<b>Month</b>	<b>Year</b>	<b>Actual Population</b>	<b>Population Projection</b>	<b>Difference</b>	<b>Percent Difference</b>
June	2012	48,324	48,512	-188	-0.39%
July	2012	48,739	48,541	198	0.41%
August	2012	48,996	48,599	397	0.82%
September	2012	49,134	48,622	512	1.05%
October	2012	49,417	48,678	739	1.52%
November	2012	49,348	48,743	605	1.24%
December	2012	49,058	48,803	255	0.52%
January	2013	49,321	48,707	614	1.26%
February	2013	49,171	48,821	350	0.72%
March	2013	49,278	48,938	340	0.69%
April	2013	49,219	48,762	457	0.94%
May	2013	48,933	48,901	32	0.07%

Source: Historical Department of Corrections Population Forecasts

**Intake, Exits, and Transfers by Facility**

As of May 31, 2013

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
BMR-In	5	9	11	11	11	8	14	9	11	9	13		111
Ex	54	63	54	60	62	69	66	49	70	65	82		694
Tr-In	101	103	91	102	90	112	100	74	90	84	111		1,058
Tr-Out	33	50	42	57	38	37	52	23	36	34	43		445
CEN-In	5	3	10	4	4	5	4	12	8	4	3		62
Ex	68	74	81	70	85	81	62	70	80	89	77		837
Tr-In	122	122	100	110	114	108	112	93	218	126	62		1,287
Tr-Out	36	42	28	34	38	28	37	37	48	51	49		428
DAN-In	5	9	4	3	6	11	6	5	10	7	7		73
Ex	66	87	63	54	67	67	77	62	77	79	107		806
Tr-In	128	138	93	93	81	71	135	70	208	97	162		1,276
Tr-Out	33	51	38	38	19	21	38	16	24	41	33		352
DCT-In	0	0	0	0	0	0	0	0	0	0	1		1
Ex	68	65	58	65	59	55	47	61	76	96	120		770
Tr-In	88	54	78	84	60	64	32	67	103	97	115		842
Tr-Out	0	4	4	3	3	0	2	2	0	3	0		21
DIX-In	5	7	7	13	4	10	11	4	9	6	14		90
Ex	99	118	85	97	112	109	108	115	95	112	113		1,163
Tr-In	210	188	107	134	116	142	139	136	108	127	132		1,539
Tr-Out	38	57	32	43	24	38	32	37	30	39	36		406
DWI-In	225	245	199	236	196	146	244	171	127	0	0		1,789
Ex	58	70	65	77	50	68	65	54	61	0	0		568
Tr-In	1	4	1	5	1	0	3	3	20	0	0		38
Tr-Out	168	124	180	173	143	174	80	122	1,179	0	0		2,343
EMO-In	2	1	0	3	0	2	0	0	2	0	0		10
Ex	84	90	74	91	103	115	111	106	117	122	125		1,138
Tr-In	118	247	119	133	145	135	179	149	148	158	177		1,708
Tr-Out	32	47	41	46	37	43	52	39	35	42	59		473
GRA-In	267	330	272	289	251	223	298	249	283	261	313		3,036
Ex	75	116	79	72	87	79	88	83	97	111	103		990
Tr-In	52	90	76	83	44	59	78	53	155	42	93		825
Tr-Out	227	261	210	295	227	191	270	229	257	215	264		2,646
HIL-In	3	1	3	4	5	4	5	4	0	2	5		36
Ex	59	54	60	57	67	74	63	52	59	61	59		665
Tr-In	118	125	110	102	91	104	129	89	100	99	131		1,198
Tr-Out	53	51	44	53	31	36	58	39	44	44	86		539
IRI-In	11	9	10	9	10	11	18	13	14	16	9		130
Ex	73	109	81	93	86	89	103	79	96	87	102		998
Tr-In	139	158	142	132	99	99	171	106	243	145	121		1,555
Tr-Out	34	43	46	47	24	20	41	40	42	60	63		460
JAC-In	8	5	2	3	7	4	6	5	4	8	5		57
Ex	78	88	83	98	110	95	98	111	98	111	130		1,100
Tr-In	131	139	148	159	173	123	165	155	139	149	90		1,571
Tr-Out	36	50	61	71	60	39	60	50	36	55	103		621
LAW-In	3	2	9	4	12	4	5	9	6	1	7		62
Ex	97	139	133	128	121	109	111	102	99	125	126		1,290
Tr-In	249	238	213	215	177	168	228	141	185	189	205		2,208
Tr-Out	61	102	62	97	78	51	111	71	71	46	71		821
LIN-In	0	0	1	0	2	1	1	2	4	2	1		14
Ex	65	67	77	76	66	89	88	87	62	36	54		767
Tr-In	85	59	88	91	85	111	48	48	1,037	57	78		1,787
Tr-Out	9	1	6	13	16	12	11	1	902	25	15		1,011
LOG-In	8	26	8	5	10	6	6	8	90	254	249		670
Ex	78	85	57	62	64	76	61	65	66	180	157		951
Tr-In	14	21	103	249	120	55	16	174	1,960	4	5		2,721
Tr-Out	239	107	30	30	26	32	159	29	1,497	100	121		2,370
MEN-In	97	159	77	110	120	101	140	98	114	119	133		1,268
Ex	61	68	46	52	69	57	55	60	51	59	58		636
Tr-In	64	127	90	80	79	84	114	86	76	75	115		990
Tr-Out	96	158	125	144	130	92	188	125	168	147	187		1,560

Table 10

**Intake, Exits, and Transfers by Facility**

As of May 31, 2013

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>PNK-In</b>	4	4	3	3	5	4	7	3	5	13	4		<b>55</b>
Ex	163	186	137	143	156	145	163	142	138	152	169		<b>1,694</b>
Tr-In	290	297	219	237	197	184	278	192	169	281	312		<b>2,656</b>
Tr-Out	62	88	68	83	66	55	99	65	69	96	78		<b>829</b>
<b>PON-In</b>	3	0	0	1	3	3	2	0	1	1	2		<b>16</b>
Ex	104	110	90	104	99	93	83	96	99	140	139		<b>1,157</b>
Tr-In	124	156	93	115	80	229	126	139	140	120	94		<b>1,416</b>
Tr-Out	70	78	48	63	43	42	91	68	58	54	65		<b>680</b>
<b>ROB-In</b>	16	14	9	8	12	12	8	14	8	9	16		<b>126</b>
Ex	66	63	56	58	78	72	64	65	64	73	68		<b>727</b>
Tr-In	90	100	86	106	85	84	124	82	89	94	90		<b>1,030</b>
Tr-Out	30	44	36	35	21	21	55	30	28	24	37		<b>361</b>
<b>SHA-In</b>	4	6	4	4	8	4	9	12	9	5	8		<b>73</b>
Ex	83	137	98	108	132	109	120	124	110	136	149		<b>1,306</b>
Tr-In	208	205	155	181	168	146	251	179	250	200	141		<b>2,084</b>
Tr-Out	56	55	55	69	47	53	78	48	67	66	90		<b>684</b>
<b>SHE-In</b>	0	0	0	0	0	16	0	0	0	0	0		<b>16</b>
Ex	57	75	83	71	85	76	79	98	88	103	111		<b>926</b>
Tr-In	162	193	84	102	98	181	209	107	155	191	173		<b>1,655</b>
Tr-Out	29	46	14	23	19	16	31	22	17	45	39		<b>301</b>
<b>STA-In</b>	2,120	2,237	1,830	1,958	1,851	1,651	2,028	1,695	1,923	2,017	1,985		<b>21,295</b>
Ex	222	270	283	303	340	326	354	351	368	396	364		<b>3,577</b>
Tr-In	55	40	105	86	90	66	94	120	99	95	97		<b>947</b>
Tr-Out	1,880	1,849	1,805	1,704	1,689	1,452	1,742	1,680	1,568	1,788	1,613		<b>18,770</b>
<b>SWC-In</b>	0	0	0	0	0	0	0	0	0	0	0		<b>0</b>
Ex	35	51	44	44	47	43	32	37	38	50	46		<b>467</b>
Tr-In	49	80	62	82	55	40	80	53	64	67	66		<b>698</b>
Tr-Out	18	29	19	35	20	14	32	21	20	26	20		<b>254</b>
<b>TAM-In</b>	0	0	0	0	0	0	0	0	0	0	0		<b>0</b>
Ex	19	10	5	11	12	2	0	0	0	0	0		<b>59</b>
Tr-In	4	2	11	15	18	5	0	0	0	0	0		<b>55</b>
Tr-Out	37	66	7	8	4	239	0	0	0	0	0		<b>361</b>
<b>TAY-In</b>	2	11	8	13	9	7	7	6	6	11	13		<b>93</b>
Ex	49	62	41	35	54	45	45	52	45	70	70		<b>568</b>
Tr-In	56	94	55	59	60	47	79	81	60	71	91		<b>753</b>
Tr-Out	10	16	18	32	15	19	34	23	21	27	19		<b>234</b>
<b>VAN-In</b>	0	0	0	0	0	0	0	0	0	1	2		<b>3</b>
Ex	130	152	125	121	134	135	124	128	132	129	160		<b>1,470</b>
Tr-In	220	215	198	204	183	182	205	171	180	209	201		<b>2,168</b>
Tr-Out	64	63	84	69	60	46	70	65	41	76	53		<b>691</b>
<b>VIE-In</b>	0	0	0	0	0	0	1	0	1	2	1		<b>5</b>
Ex	161	169	149	167	178	143	175	151	181	163	187		<b>1,824</b>
Tr-In	280	220	233	253	261	202	233	228	203	229	242		<b>2,584</b>
Tr-Out	90	68	78	86	80	56	69	83	46	62	89		<b>807</b>
<b>WIL-In</b>	3	7	4	5	6	2	2	6	1	4	4		<b>44</b>
Ex	104	138	108	84	97	109	96	89	88	77	139		<b>1,129</b>
Tr-In	166	228	148	168	159	163	158	170	163	127	258		<b>1,908</b>
Tr-Out	51	64	69	74	64	53	79	70	67	55	64		<b>710</b>
<b>TOT-In</b>	<b>2,796</b>	<b>3,085</b>	<b>2,471</b>	<b>2,686</b>	<b>2,532</b>	<b>2,235</b>	<b>2,822</b>	<b>2,325</b>	<b>2,636</b>	<b>2,752</b>	<b>2,795</b>		<b>29,135</b>
Ex	<b>2,276</b>	<b>2,716</b>	<b>2,315</b>	<b>2,401</b>	<b>2,620</b>	<b>2,530</b>	<b>2,538</b>	<b>2,489</b>	<b>2,555</b>	<b>2,822</b>	<b>3,015</b>		<b>28,277</b>
Tr-In	<b>3,324</b>	<b>3,643</b>	<b>3,008</b>	<b>3,380</b>	<b>2,929</b>	<b>2,964</b>	<b>3,486</b>	<b>2,966</b>	<b>6,362</b>	<b>3,133</b>	<b>3,362</b>		<b>38,557</b>
Tr-Out	<b>3,492</b>	<b>3,614</b>	<b>3,250</b>	<b>3,425</b>	<b>3,022</b>	<b>2,880</b>	<b>3,571</b>	<b>3,035</b>	<b>6,371</b>	<b>3,221</b>	<b>3,297</b>		<b>39,178</b>

In = Intake; Ex = Exit; Tr-In = Transfers In; Tr-Out = Transfers Out

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (adult transition center, Mandatory Supervised Release, parole, discharge, death), inter-institutional transfers in and inter-institutional transfers out.

Source: Retrieved from Offender Tracking System, May 31, 2013



**Adult Transition Centers**

As of May 31, 2013

<b>Center</b>	<b>Population</b>	<b>Bedspace</b>	<b>Rated Capacity</b>
Crossroads Adult Transition Center*	368	380	250
Fox Valley Adult Transition Center (female)	112	128	100
North Lawndale Adult Transition Center*	201	200	200
Peoria Adult Transition Center	244	248	200
<b>Total</b>	<b>925</b>	<b>956</b>	<b>750</b>

\* Contractually-operated Adult Transition Center

Sources: Retrieved from Offender Tracking System, May 31, 2013; Department of Corrections Data



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