



**ILLINOIS DEPARTMENT OF CORRECTIONS**

# **Quarterly Report**

July 1, 2016

**Bruce Rauner**

*Governor*

**John R. Baldwin**

*Acting Director*

**Contents**

<b>Topic</b>	<b>Table</b>
Population by Facility	1
Facility Population by Offense Type	2
Educational and Vocational Program Participation	3
Capacity by Facility	4
Facility Population by Cell Type	5
Facility Floor Space	6
Facility Staff Ratios	7
Capital Projects Currently Funded	8
Projected Prison Population	9
Population Projection Comparison	9a
Intake, Exits, and Transfers by Facility	10
Adult Transition Centers	11

**Population by Facility**

As of May 31, 2016

<b>Facility</b>	<b>Population</b>
Big Muddy River Correctional Center	1,786
Centralia Correctional Center	1,505
Danville Correctional Center	1,788
Decatur Correctional Center (female)	631
Dixon Correctional Center	2,361
East Moline Correctional Center	1,401
Graham Correctional Center	1,930
Hill Correctional Center	1,809
Illinois River Correctional Center	2,014
Jacksonville Correctional Center	1,223
Lawrence Correctional Center	2,176
Lincoln Correctional Center	1,007
Logan Correctional Center (female)	1,836
Menard Correctional Center	3,515
Pinckneyville Correctional Center	2,371
Pontiac Correctional Center	1,710
Robinson Correctional Center	1,199
Shawnee Correctional Center	1,694
Sheridan Correctional Center	1,888
Southwestern Correctional Center	605
Stateville Correctional Center	3,294
Taylorville Correctional Center	1,181
Vandalia Correctional Center	1,372
Vienna Correctional Center	1,599
Western Illinois Correctional Center	1,925
Adult Transition Centers	863
Electronic Detention	25
Federal/Other State*	50
Women and Children's Program	1
In-Transit	0
<b>Total</b>	<b>44,759</b>

Note: Adult Transition Centers are listed individually in Table 4 and Table 11.

\* Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved data from Extract Files in Planning and Research, May 31, 2016

**Facility Population by Offense Type**

As of May 31, 2016

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Unclassified 1	Total
<b>Maximum</b>								
Menard Correctional Center	1,997	899	185	212	99	123	0	3,515
Pontiac Correctional Center	641	556	163	212	61	76	1	1,710
Stateville Correctional Center	1,141	603	318	560	223	449	0	3,294
Maximum sub-total	3,779	2,058	666	984	383	648	1	8,519
<b>Female</b>								
Decatur Correctional Center (medium)	10	71	128	177	103	142	0	631
Logan Correctional Center (maximum)	341	338	227	390	243	296	1	1,836
Female sub-total	351	409	355	567	346	438	1	2,467
<b>Medium</b>								
Big Muddy River Correctional Center	60	717	285	350	109	94	171	1,786
Centralia Correctional Center	162	572	232	286	124	129	0	1,505
Danville Correctional Center	284	771	230	271	110	122	0	1,788
Dixon Correctional Center	463	923	297	406	143	129	0	2,361
Graham Correctional Center	118	433	343	495	252	289	0	1,930
Hill Correctional Center	459	647	227	295	98	83	0	1,809
Illinois River Correctional Center	252	753	308	370	143	188	0	2,014
Lawrence Correctional Center	275	887	309	394	123	188	0	2,176
Pinckneyville Correctional Center	249	766	475	530	185	166	0	2,371
Shawnee Correctional Center	68	552	278	401	164	231	0	1,694
Sheridan Correctional Center	0	271	550	639	213	215	0	1,888
Western Illinois Correctional Center	235	682	283	388	138	199		1,925
Medium sub-total	2,625	7,974	3,817	4,825	1,802	2,033	171	23,247
<b>Minimum</b>								
East Moline Correctional Center	0	246	249	361	166	378	1	1,401
Jacksonville Correctional Center	53	330	280	320	125	114	1	1,223
Lincoln Correctional Center	79	361	184	238	75	70	0	1,007
Robinson Correctional Center	37	345	230	330	132	125	0	1,199
Southwestern Illinois Correctional Center	0	54	177	213	84	77	0	605
Taylorville Correctional Center	25	439	221	302	110	84	0	1,181
Vandalia Correctional Center	0	124	242	436	203	367	0	1,372
Vienna Correctional Center	0	213	378	479	188	341	0	1,599
Minimum sub-total	194	2,112	1,961	2,679	1,083	1,556	2	9,587
<b>Total Institutions</b>	<b>6,949</b>	<b>12,553</b>	<b>6,799</b>	<b>9,055</b>	<b>3,614</b>	<b>4,675</b>	<b>175</b>	<b>43,820</b>
<b>Adult Transition Centers</b>								
Adult Transition Centers	0	93	314	268	93	94	1	863
Electronic Detention	0	0	3	7	6	9	0	25
Federal/Other State <sup>2</sup>	27	14	2	0	4	1	2	50
Women and Children's Program	0	0	1	0	0	0	0	1
<b>Total</b>	<b>6,976</b>	<b>12,660</b>	<b>7,119</b>	<b>9,330</b>	<b>3,717</b>	<b>4,779</b>	<b>178</b>	<b>44,759</b>

Note: Data on class of crime are obtained from Planning and Research's Extract Files. Class of crime data reflect the highest class of crime for which an inmate has been committed.

Note: Data entry delay may cause some discrepancy with other counts.

- 1. Unclassified cases include Sexually Dangerous Persons and contempt of court.
- 2. Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved data from Extract Files in Planning and Research, May 31, 2016

Table 2

**Educational and Vocational Program Participation** As of May 31, 2016

Educational <sup>1</sup>	Big Muddy River			Centralia			Danville			Decatur		
	March	April	May	March	April	May	March	April	May	March	April	May
ABE	252	269	261	63	79	79	201	168	169	85	60	72
Advanced ABE	0	0	0	0	0	0	0	0	0	0	0	0
English Language Learner	0	0	0	0	0	0	0	0	0	0	0	0
ASE	46	45	49	98	109	112	72	72	72	36	34	33
College - 2 Year degree	63	63	64	-	-	-	121	121	117	-	-	-
College - 4 Year degree	-	-	-	-	-	-	-	-	-	-	-	-
Title 1	-	42	41	-	-	-	-	-	-	-	-	-
<b>Educational Sub Total</b>	<b>361</b>	<b>419</b>	<b>415</b>	<b>161</b>	<b>188</b>	<b>191</b>	<b>394</b>	<b>361</b>	<b>358</b>	<b>121</b>	<b>94</b>	<b>105</b>
Vocational <sup>1</sup>												
Auto Body	-	-	-	-	-	-	-	-	-	-	-	-
Automotive Technology	18	18	20	-	-	-	0	0	0	-	-	-
Barbering	-	-	-	-	-	-	-	-	-	-	-	-
Career Technologies <sup>2</sup>	-	-	15	-	-	-	-	-	-	-	-	-
Commercial Custodian	-	-	-	0	-	-	0	0	0	-	-	-
Construction Occupations	20	18	16	0	-	-	0	0	0	-	-	-
Cosmetology	-	-	-	-	-	-	-	-	-	-	-	-
Culinary Arts	17	24	20	0	-	-	-	-	-	-	-	-
Culinary Arts Bridge	-	-	-	-	-	-	-	-	-	-	-	-
Electronics	-	-	-	0	-	-	-	-	-	-	-	-
Equine <sup>3</sup>	-	-	-	-	-	-	-	-	-	-	-	-
Graphic Arts/Print Management	-	-	-	-	-	-	-	-	-	-	-	-
HVAC	-	-	-	-	-	-	-	-	-	-	-	-
Horticulture	19	17	17	-	-	-	0	0	0	-	-	-
Manage First	18	19	19	0	-	-	-	-	-	-	-	-
Nail Tech <sup>3</sup>	-	-	-	-	-	-	-	-	-	-	-	-
Restaurant Management	-	-	-	-	-	-	-	-	-	-	-	-
Tech Related Math	-	-	-	-	-	-	-	-	-	-	-	-
Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
Welding	-	-	-	-	-	-	-	-	-	-	-	-
<b>Vocational Sub Total</b>	<b>92</b>	<b>96</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Educational &amp; Vocational Total</b>	<b>453</b>	<b>515</b>	<b>522</b>	<b>161</b>	<b>188</b>	<b>191</b>	<b>394</b>	<b>361</b>	<b>358</b>	<b>121</b>	<b>94</b>	<b>105</b>

Table 3

**Educational and Vocational Program Participation** As of May 31, 2016

Educational <sup>1</sup>	Dixon <sup>4</sup>			DuQuoin IIP			Dixon Springs Boot Camp			East Moline		
	March	April	May	March	April	May	March	April	May	March	April	May
ABE	68	112	128	0	-	0	-	-	-	90	-	105
Advanced ABE	0	0	0	0	-	0	-	-	-	0	-	0
English Language Learner	0	0	0	0	-	0	-	-	-	0	-	0
ASE	23	43	32	11	-	8	-	-	-	23	-	23
College - 2 Year degree	-	-	-	-	-	-	-	-	-	-	-	-
College - 4 Year degree	-	-	-	-	-	-	-	-	-	-	-	-
Title 1	-	-	-	-	-	-	-	-	-	-	-	-
<b>Educational Sub Total</b>	<b>91</b>	<b>155</b>	<b>160</b>	<b>11</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113</b>	<b>0</b>	<b>128</b>
<b>Vocational<sup>1</sup></b>												
Auto Body	-	-	-	-	-	-	-	-	-	-	-	-
Automotive Technology	-	-	-	-	-	-	-	-	-	-	-	-
Barbering	-	-	-	-	-	-	-	-	-	-	-	-
Career Technologies <sup>2</sup>	17	17	17	15	15	15	14	10	14	15	-	15
Commercial Custodian	14	18	18	-	-	-	-	-	-	19	20	17
Construction Occupations	19	22	16	-	-	-	-	-	-	0	0	0
Cosmetology	17	16	19	-	-	-	-	-	-	-	-	-
Culinary Arts	18	17	20	-	-	-	-	-	-	21	20	18
Culinary Arts Bridge	-	-	-	-	-	-	-	-	-	-	-	-
Electronics	-	-	-	-	-	-	-	-	-	-	-	-
Equine <sup>3</sup>	-	-	-	-	-	-	-	-	-	-	-	-
Graphic Arts/Print Management	-	-	-	-	-	-	-	-	-	-	-	-
HVAC	-	-	-	-	-	-	-	-	-	-	-	-
Horticulture	-	-	-	-	-	-	-	-	-	-	-	-
Manage First	-	-	-	-	-	-	-	-	-	-	-	-
Nail Tech <sup>3</sup>	-	-	-	-	-	-	-	-	-	-	-	-
Restaurant Management	-	-	-	-	-	-	-	-	-	-	-	-
Tech Related Math	-	-	-	-	-	-	-	-	-	-	-	-
Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
Welding	-	-	-	-	-	-	-	-	-	-	-	-
<b>Vocational Sub Total</b>	<b>85</b>	<b>90</b>	<b>90</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>10</b>	<b>14</b>	<b>55</b>	<b>40</b>	<b>50</b>
<b>Educational &amp; Vocational Total</b>	<b>176</b>	<b>245</b>	<b>250</b>	<b>26</b>	<b>15</b>	<b>23</b>	<b>14</b>	<b>10</b>	<b>14</b>	<b>168</b>	<b>40</b>	<b>178</b>

Table 3

**Educational and Vocational Program Participation** As of May 31, 2016

Educational <sup>1</sup>	Graham			Green County Work Camp			Hill			Illinois River		
	March	April	May	March	April	May	March	April	May	March	April	May
ABE	-	70	87	10	15	14	150	159	131	72	64	83
Advanced ABE	-	0	0	0	0	0	0	0	0	0	0	0
English Language Learner	-	0	0	0	0	0	0	0	0	0	0	0
ASE	-	40	44	2	2	1	25	24	20	23	20	24
College - 2 Year degree	-	-	-	-	-	-	170	170	231	65	52	49
College - 4 Year degree	-	-	-	-	-	-	-	-	-	-	-	-
Title 1	-	-	-	-	-	-	-	-	-	-	-	-
<b>Educational Sub Total</b>	<b>0</b>	<b>110</b>	<b>131</b>	<b>12</b>	<b>17</b>	<b>15</b>	<b>345</b>	<b>353</b>	<b>382</b>	<b>160</b>	<b>136</b>	<b>156</b>
Vocational <sup>1</sup>												
Auto Body	43	48	50	-	-	-	-	-	-	-	-	-
Automotive Technology	35	35	40	-	-	-	-	-	-	14	16	17
Barbering	-	-	-	-	-	-	-	-	-	-	-	-
Career Technologies <sup>2</sup>	15	-	15	-	-	-	15	-	15	14	16	-
Commercial Custodian	54	59	71	-	-	-	0	-	0	-	-	-
Construction Occupations	44	49	51	-	-	-	-	-	-	14	17	13
Cosmetology	-	-	-	-	-	-	-	-	-	-	-	-
Culinary Arts	-	-	-	-	-	-	-	-	-	13	0	0
Culinary Arts Bridge	-	-	-	-	-	-	-	-	-	-	-	-
Electronics	-	-	-	-	-	-	-	-	-	-	-	-
Equine <sup>3</sup>	-	-	-	-	-	-	-	-	-	-	-	-
Graphic Arts/Print Management	-	-	-	-	-	-	-	-	-	-	-	-
HVAC	-	-	-	-	-	-	-	-	-	-	-	-
Horticulture	-	-	-	-	-	-	0	-	0	0	0	0
Manage First	-	-	-	-	-	-	-	-	-	0	0	0
Nail Tech <sup>3</sup>	-	-	-	-	-	-	-	-	-	-	-	-
Restaurant Management	-	-	-	-	-	-	-	-	-	-	-	-
Tech Related Math	-	-	-	-	-	-	-	-	-	-	-	-
Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
Welding	-	-	-	-	-	-	-	-	-	-	-	-
<b>Vocational Sub Total</b>	<b>191</b>	<b>191</b>	<b>227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>15</b>	<b>55</b>	<b>49</b>	<b>30</b>
<b>Educational &amp; Vocational Total</b>	<b>191</b>	<b>301</b>	<b>358</b>	<b>12</b>	<b>17</b>	<b>15</b>	<b>360</b>	<b>353</b>	<b>397</b>	<b>215</b>	<b>185</b>	<b>186</b>

Table 3

**Educational and Vocational Program Participation** As of May 31, 2016

Educational <sup>1</sup>	Jacksonville			Lawrence			Lincoln			Logan		
	March	April	May	March	April	May	March	April	May	March	April	May
ABE	113	117	147	124	126	148	44	-	45	167	-	139
Advanced ABE	0	0	0	0	0	0	0	-	0	0	-	0
English Language Learner	0	0	0	0	0	0	0	-	0	0	-	0
ASE	26	25	26	108	119	121	45	-	43	46	-	49
College - 2 Year degree	-	-	-	-	-	-	0	0	-	-	0	-
College - 4 Year degree	-	-	-	-	-	-	-	-	-	-	-	-
Title 1	-	-	-	-	-	-	-	-	-	-	-	-
<b>Educational Sub Total</b>	<b>139</b>	<b>142</b>	<b>173</b>	<b>232</b>	<b>245</b>	<b>269</b>	<b>89</b>	<b>0</b>	<b>88</b>	<b>213</b>	<b>0</b>	<b>188</b>
Vocational <sup>1</sup>												
Auto Body	-	-	-	-	-	-	-	-	-	-	-	-
Automotive Technology	-	-	-	-	-	-	-	-	-	-	-	-
Barbering	-	-	-	-	-	-	-	-	-	-	-	-
Career Technologies <sup>2</sup>	15	-	15	-	-	-	-	-	-	-	-	-
Commercial Custodian	21	21	-	19	17	18	0	0	0	-	-	-
Construction Occupations	-	-	-	-	-	-	0	0	0	0	0	0
Cosmetology	-	-	-	-	-	-	-	-	-	12	12	12
Culinary Arts	-	-	-	16	16	15	-	-	-	0	0	0
Culinary Arts Bridge	-	-	-	-	-	-	-	-	-	-	-	-
Electronics	-	-	-	-	-	-	-	-	-	-	-	-
Equine <sup>3</sup>	-	-	-	-	-	-	-	-	-	-	-	-
Graphic Arts/Print Management	-	-	-	17	17	15	-	-	-	-	-	-
HVAC	-	-	-	-	-	-	-	-	-	-	-	-
Horticulture	18	15	-	-	-	-	-	-	-	0	0	0
Manage First	-	-	-	18	15	15	-	-	-	-	-	-
Nail Tech <sup>3</sup>	-	-	-	-	-	-	-	-	-	20	20	17
Restaurant Management	-	-	-	-	-	-	-	-	-	-	-	-
Tech Related Math	-	-	-	-	-	-	-	-	-	-	-	-
Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
Welding	-	-	-	-	-	-	-	-	-	-	-	-
<b>Vocational Sub Total</b>	<b>54</b>	<b>36</b>	<b>15</b>	<b>70</b>	<b>65</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>32</b>	<b>29</b>
<b>Educational &amp; Vocational Total</b>	<b>193</b>	<b>178</b>	<b>188</b>	<b>302</b>	<b>310</b>	<b>332</b>	<b>89</b>	<b>0</b>	<b>88</b>	<b>245</b>	<b>32</b>	<b>217</b>

Table 3



**Educational and Vocational Program Participation** As of May 31, 2016

Educational <sup>1</sup>	Menard			Pinckneyville			Pittsfield Work Camp			Pontiac		
	March	April	May	March	April	May	March	April	May	March	April	May
ABE	40	59	70	198	214	200	16	15	12	44	45	46
Advanced ABE	0	0	0	0	0	0	0	0	0	0	0	0
English Language Learner	0	0	0	0	0	0	0	0	0	15	14	15
ASE	53	51	54	47	40	54	4	4	3	20	21	22
College - 2 Year degree	-	-	-	-	-	-	-	-	-	-	-	-
College - 4 Year degree	-	-	-	-	-	-	-	-	-	-	-	-
Title 1	-	-	-	-	-	-	-	-	-	-	-	-
<b>Educational Sub Total</b>	<b>93</b>	<b>110</b>	<b>124</b>	<b>245</b>	<b>254</b>	<b>254</b>	<b>20</b>	<b>19</b>	<b>15</b>	<b>79</b>	<b>80</b>	<b>83</b>
Vocational <sup>1</sup>												
Auto Body	-	-	-	-	-	-	-	-	-	-	-	-
Automotive Technology	-	-	-	-	-	-	-	-	-	-	-	-
Barbering	-	-	-	-	-	-	-	-	-	-	-	-
Career Technologies <sup>2</sup>	-	-	-	14	14	-	6	-	5	-	-	-
Commercial Custodian	-	-	-	20	23	20	-	-	-	-	-	-
Construction Occupations	0	0	0	19	18	17	-	-	-	-	-	-
Cosmetology	-	-	-	-	-	-	-	-	-	-	-	-
Culinary Arts	-	-	-	20	17	17	-	-	-	-	-	-
Culinary Arts Bridge	-	-	-	-	-	-	-	-	-	-	-	-
Electronics	-	-	-	-	-	-	-	-	-	-	-	-
Equine <sup>3</sup>	-	-	-	-	-	-	-	-	-	-	-	-
Graphic Arts/Print Management	-	-	-	-	-	-	-	-	-	-	-	-
HVAC	-	-	-	-	-	-	-	-	-	-	-	-
Horticulture	-	-	-	-	-	-	-	-	-	-	-	-
Manage First	-	-	-	-	-	-	-	-	-	-	-	-
Nail Tech <sup>3</sup>	-	-	-	-	-	-	-	-	-	-	-	-
Restaurant Management	-	-	-	-	-	-	-	-	-	-	-	-
Tech Related Math	-	-	-	-	-	-	-	-	-	-	-	-
Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
Welding	-	-	-	-	-	-	-	-	-	-	-	-
<b>Vocational Sub Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>72</b>	<b>54</b>	<b>6</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Educational &amp; Vocational Total</b>	<b>93</b>	<b>110</b>	<b>124</b>	<b>318</b>	<b>326</b>	<b>308</b>	<b>26</b>	<b>19</b>	<b>20</b>	<b>79</b>	<b>80</b>	<b>83</b>

Table 3

**Educational and Vocational Program Participation** As of May 31, 2016

Educational <sup>1</sup>	Robinson			Shawnee			Sheridan			Southwestern Illinois		
	March	April	May	March	April	May	March	April	May	March	April	May
ABE	100	98	143	177	209	240	90	90	89	54	60	60
Advanced ABE	0	0	0	0	0	0	0	0	0	0	0	0
English Language Learner	0	0	0	0	0	0	0	0	0	0	0	0
ASE	84	87	82	86	108	125	47	48	48	9	0	0
College - 2 Year degree	113	113	0	-	-	-	40	-	-	6	-	3
College - 4 Year degree	-	-	-	-	-	-	-	-	-	-	-	-
Title 1	-	-	-	-	-	-	-	-	-	-	-	-
<b>Educational Sub Total</b>	<b>297</b>	<b>298</b>	<b>225</b>	<b>263</b>	<b>317</b>	<b>365</b>	<b>177</b>	<b>138</b>	<b>137</b>	<b>69</b>	<b>60</b>	<b>63</b>
Vocational <sup>1</sup>												
Auto Body	-	-	-	-	-	-	-	-	-	-	-	-
Automotive Technology	-	-	-	14	17	15	-	-	-	-	-	-
Barbering	-	-	-	-	-	-	23	22	23	-	-	-
Career Technologies <sup>2</sup>	15	30	-	15	15	-	30	0	-	21	-	20
Commercial Custodian	15	16	15	0	0	0	-	-	-	35	36	33
Construction Occupations	-	-	-	15	17	12	-	-	-	27	30	31
Cosmetology	-	-	-	-	-	-	-	-	-	-	-	-
Culinary Arts	15	15	16	-	-	-	36	31	35	-	-	-
Culinary Arts Bridge	-	-	-	-	-	-	-	-	-	-	-	-
Electronics	-	-	-	-	-	-	-	-	-	-	-	-
Equine <sup>3</sup>	-	-	-	-	-	-	-	-	-	-	-	-
Graphic Arts/Print Management	-	-	-	-	-	-	-	-	-	-	-	-
HVAC	-	-	-	-	-	-	-	-	-	-	-	-
Horticulture	15	15	16	-	-	-	28	34	30	29	27	24
Manage First	15	16	15	-	-	-	-	-	-	-	-	-
Nail Tech <sup>3</sup>	-	-	-	-	-	-	-	-	-	-	-	-
Restaurant Management	-	-	-	-	-	-	-	-	-	-	-	-
Tech Related Math	-	-	-	-	-	-	-	-	-	-	-	-
Warehousing	-	-	-	-	-	-	38	31	40	31	31	35
Welding	-	-	-	-	-	-	26	28	30	-	-	-
<b>Vocational Sub Total</b>	<b>75</b>	<b>92</b>	<b>62</b>	<b>44</b>	<b>49</b>	<b>27</b>	<b>181</b>	<b>146</b>	<b>158</b>	<b>143</b>	<b>124</b>	<b>143</b>
<b>Educational &amp; Vocational Total</b>	<b>372</b>	<b>390</b>	<b>287</b>	<b>307</b>	<b>366</b>	<b>392</b>	<b>358</b>	<b>284</b>	<b>295</b>	<b>212</b>	<b>184</b>	<b>206</b>

Table 3

**Educational and Vocational Program Participation** As of May 31, 2016

Educational <sup>1</sup>	Stateville <sup>4</sup>			Taylorville			Vandalia			Vienna		
	March	April	May	March	April	May	March	April	May	March	April	May
ABE	51	39	50	79	56	60	218	276	224	82	141	176
Advanced ABE	0	0	0	0	0	0	0	0	0	0	0	0
English Language Learner	0	0	0	0	0	0	0	0	0	0	0	0
ASE	48	48	38	31	33	30	36	31	41	77	78	92
College - 2 Year degree	-	-	-	-	-	-	-	-	-	-	-	-
College - 4 Year degree	-	-	-	-	-	-	-	-	-	-	-	-
Title 1	-	-	-	-	-	-	-	-	-	-	-	-
<b>Educational Sub Total</b>	<b>99</b>	<b>87</b>	<b>88</b>	<b>110</b>	<b>89</b>	<b>90</b>	<b>254</b>	<b>307</b>	<b>265</b>	<b>159</b>	<b>219</b>	<b>268</b>
Vocational <sup>1</sup>												
Auto Body	-	-	-	-	-	-	-	-	-	16	13	14
Automotive Technology	-	-	-	-	-	-	-	-	-	15	19	19
Barbering	15	16	16	-	-	-	-	-	-	-	-	-
Career Technologies <sup>2</sup>	-	-	-	0	0	0	16	16	-	-	15	-
Commercial Custodian	-	-	-	19	23	19	22	17	19	17	21	24
Construction Occupations	-	-	-	31	24	19	19	19	18	-	-	-
Cosmetology	-	-	-	-	-	-	-	-	-	17	18	16
Culinary Arts	-	-	-	33	18	18	-	-	-	-	-	-
Culinary Arts Bridge	-	-	-	-	-	-	-	-	-	-	-	-
Electronics	-	-	-	-	-	-	-	-	-	-	-	-
Equine <sup>3</sup>	-	-	-	-	-	-	-	10	-	-	-	-
Graphic Arts/Print Management	-	-	-	-	-	-	-	-	-	-	-	-
HVAC	-	-	-	-	-	-	-	-	-	-	-	-
Horticulture	-	-	-	18	18	16	13	10	0	-	-	-
Manage First	-	-	-	-	-	-	-	-	-	-	-	-
Nail Tech <sup>3</sup>	-	-	-	-	-	-	-	-	-	-	-	-
Restaurant Management	-	-	-	-	-	-	-	-	-	-	-	-
Tech Related Math	-	-	-	-	-	-	-	-	-	-	-	-
Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
Welding	-	-	-	-	-	-	16	15	12	-	-	-
<b>Vocational Sub Total</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>101</b>	<b>83</b>	<b>72</b>	<b>86</b>	<b>87</b>	<b>49</b>	<b>65</b>	<b>86</b>	<b>73</b>
<b>Educational &amp; Vocational Total</b>	<b>114</b>	<b>103</b>	<b>104</b>	<b>211</b>	<b>172</b>	<b>162</b>	<b>340</b>	<b>394</b>	<b>314</b>	<b>224</b>	<b>305</b>	<b>341</b>

Table 3

**Educational and Vocational Program Participation** As of May 31, 2016

Educational <sup>1</sup>	Western Illinois			Totals
	March	April	May	
ABE	173	157	168	8605
Advanced ABE	0	0	0	0
English Language Learner	0	0	0	44
ASE	77	76	75	3682
College - 2 Year degree	-	-	-	1561
College - 4 Year degree	-	-	-	0
Title 1	-	-	-	83
<b>Educational Sub Total</b>	<b>250</b>	<b>233</b>	<b>243</b>	<b>13975</b>
<b>Vocational<sup>1</sup></b>				
Auto Body	-	-	-	184
Automotive Technology	15	18	19	364
Barbering	-	-	-	115
Career Technologies <sup>2</sup>	17	15	18	581
Commercial Custodian	-	-	-	780
Construction Occupations	16	17	19	667
Cosmetology	-	-	-	139
Culinary Arts	15	17	18	556
Culinary Arts Bridge	-	-	-	0
Electronics	-	-	-	0
Equine <sup>3</sup>	-	-	-	10
Graphic Arts/Print Management	-	-	-	49
HVAC	-	-	-	0
Horticulture	18	17	21	435
Manage First	-	-	-	150
Nail Tech <sup>3</sup>	-	-	-	57
Restaurant Management	-	-	-	0
Tech Related Math	-	-	-	0
Warehousing	-	-	-	206
Welding	-	-	-	127
<b>Vocational Sub Total</b>	<b>81</b>	<b>84</b>	<b>95</b>	<b>4420</b>
<b>Educational &amp; Vocational Total</b>	<b>331</b>	<b>317</b>	<b>338</b>	<b>18395</b>

1. Educational and Vocational numbers are cumulative totals.
  2. Career Technologies - This course provides students with orientation for transitioning from education to careers including interview techniques, resume writing, job search strategies, personal growth and finance.
  3. Vocational numbers for Equine and Nail Tech have been added to table.
  4. Dixon STC and Stateville Farm's numbers are included with the parent facility.
- Note:
- Some offenders may be counted in multiple classes and repeated in multiple months.
- Drop outs are included in the cumulative numbers.
- Dashes (-) are indicated where the programming is not available for that facility.
- Zeroes (0) indicate that programming was available, but no students were enrolled.
- Source: Educational Department Access Database November 30, 2016

Table 3

**Capacity by Facility**

As of May 31, 2016

Facility	Current Population	Operational Capacity/Bedspace <sup>1</sup>				Design/Rated Capacity <sup>2</sup>			
		Current	Percent	Estimated January 2017	Estimated July 2018	Current	Percent	Estimated January 2017	Estimated July 2018
Big Muddy River Correctional Center	1,786	2,117	84%	2,117	2,117	952	188%	952	952
Centralia Correctional Center	1,505	1,572	96%	1,572	1,572	950	158%	950	950
Danville Correctional Center	1,788	1,864	96%	1,864	1,864	896	200%	896	896
Decatur Correctional Center (female)	631	792	80%	792	792	500	126%	500	500
Dixon Correctional Center	2,361	2,529	93%	2,529	2,529	1,430	165%	1,430	1,430
East Moline Correctional Center	1,401	1,470	95%	1,470	1,470	688	204%	688	688
Graham Correctional Center	1,930	2,013	96%	2,013	2,013	1,174	164%	1,174	1,174
Hill Correctional Center	1,809	1,867	97%	1,867	1,867	896	202%	896	896
Illinois River Correctional Center	2,014	2,338	86%	2,338	2,338	1,011	199%	1,011	1,011
Jacksonville Correctional Center	1,223	1,628	75%	1,628	1,628	1,100	111%	1,100	1,100
Lawrence Correctional Center	2,176	2,458	89%	2,458	2,458	2,257	96%	2,257	2,257
Lincoln Correctional Center	1,007	1,019	99%	1,019	1,019	500	201%	500	500
Logan Correctional Center (female)	1,836	2,284	80%	2,284	2,284	1,106	166%	1,106	1,106
Menard Correctional Center	3,515	3,881	91%	3,881	3,881	3,098	113%	3,098	3,098
Pinckneyville Correctional Center	2,371	2,701	88%	2,701	2,701	2,434	97%	2,434	2,434
Pontiac Correctional Center	1,710	2,803	61%	2,803	2,803	1,800	95%	1,800	1,800
Robinson Correctional Center	1,199	1,223	98%	1,223	1,223	600	200%	600	600
Shawnee Correctional Center	1,694	2,151	79%	2,151	2,151	896	189%	896	896
Sheridan Correctional Center	1,888	2,740	69%	2,740	2,740	1,304	145%	1,304	1,304
Southwestern Correctional Center	605	763	79%	763	763	600	101%	600	600
Stateville Correctional Center	3,294	4,219	78%	4,219	4,219	3,162	104%	3,162	3,162
Taylorville Correctional Center	1,181	1,221	97%	1,221	1,221	600	197%	600	600
Vandalia Correctional Center	1,372	1,770	78%	1,770	1,770	1,100	125%	1,100	1,100
Vienna Correctional Center	1,599	1,963	81%	1,963	1,963	925	173%	925	925
Western Illinois Correctional Center	1,925	2,175	89%	2,175	2,175	1,102	175%	1,102	1,102
<b>Correctional Center Subtotal</b>	<b>43,820</b>	<b>51,561</b>	<b>85%</b>	<b>51,561</b>	<b>51,561</b>	<b>31,081</b>	<b>141%</b>	<b>31,081</b>	<b>31,081</b>
Crossroads Adult Transition Center <sup>3</sup>	349	429	81%	429	429	250	140%	250	250
Fox Valley Adult Transition Center (female)	130	130	100%	130	130	100	130%	100	100
North Lawndale Adult Transition Center <sup>3</sup>	143	208	69%	208	208	200	72%	200	200
Peoria Adult Transition Center	241	248	97%	248	248	200	121%	200	200
<b>Adult Transition Center Subtotal</b>	<b>863</b>	<b>1,015</b>	<b>85%</b>	<b>1,015</b>	<b>1,015</b>	<b>750</b>	<b>115%</b>	<b>750</b>	<b>750</b>
Electronic Detention	25	0	0	0	0	25	100%	25	25
Federal/Other State <sup>4</sup>	50	0	0	0	0	50	100%	50	50
Women & Children's Program	1	10	10%	10	10	15	7%	15	15
In-Transit	0	0	-	0	0	0	-	0	0
<b>Total</b>	<b>44,759</b>	<b>52,586</b>	<b>85%</b>	<b>52,586</b>	<b>52,586</b>	<b>31,921</b>	<b>140%</b>	<b>31,921</b>	<b>31,921</b>

Note: Data entry delay may cause some discrepancy with other counts.

- Operational Capacity/Bedspace is the maximum number of inmates a facility can hold.
- Rated/Design Capacity is the original rated capacity of the facility when it was first constructed.
- Contractually-operated Adult Transition Center
- Illinois inmates placed in facilities managed by other states or the federal government.

Sources: Retrieved data from OERHP101 and Planning & Research Extract Files; Department of Corrections Data

**Facility Population by Cell Type**

As of April 1, 2016

Facility	Single-Celled		Double-Celled		Multi-Celled		Uncelled		Total
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River Correctional Center	4	0%	1,804	99%	8	0%	0	0%	1,816
Centralia Correctional Center	5	0%	1,507	99%	9	1%	0	0%	1,521
Danville Correctional Center	3	0%	1,763	99%	9	1%	2	0%	1,777
Decatur Correctional Center (female)	4	1%	27	4%	606	95%	3	0%	640
Dixon Correctional Center	341	15%	1,388	59%	610	26%	1	0%	2,340
East Moline Correctional Center	69	5%	644	46%	680	49%	2	0%	1,395
Graham Correctional Center	1	0%	1,910	98%	29	1%	2	0%	1,942
Hill Correctional Center	1	0%	1,728	99%	9	1%	0	0%	1,738
Illinois River Correctional Center	6	0%	1,870	98%	33	2%	0	0%	1,909
Jacksonville Correctional Center	15	1%	0	0%	1,217	99%	1	0%	1,233
Lawrence Correctional Center	6	0%	2,115	99%	8	0%	0	0%	2,129
Lincoln Correctional Center	10	1%	0	0%	1,002	99%	0	0%	1,012
Logan Correctional Center (female)	115	6%	568	30%	1,172	63%	12	1%	1,867
Menard Correctional Center	94	3%	3,512	97%	25	1%	4	0%	3,635
Pinckneyville Correctional Center	7	0%	2,066	89%	253	11%	1	0%	2,327
Pontiac Correctional Center	576	32%	1,218	68%	0	0%	1	0%	1,795
Robinson Correctional Center	13	1%	0	0%	1,189	99%	0	0%	1,202
Shawnee Correctional Center	14	1%	1,679	99%	0	0%	1	0%	1,694
Sheridan Correctional Center	5	0%	1,872	98%	36	2%	0	0%	1,913
Southwestern Illinois Correctional Center	12	2%	0	0%	624	98%	0	0%	636
Stateville Correctional Center	420	12%	3,040	85%	1	0%	100	3%	3,561
Taylorville Correctional Center	4	0%	0	0%	1,192	100%	0	0%	1,196
Vandalia Correctional Center	598	44%	31	2%	735	54%	0	0%	1,364
Vienna Correctional Center	5	0%	1,502	92%	132	8%	0	0%	1,639
Western Illinois Correctional Center	78	4%	1,782	94%	34	2%	3	0%	1,897
<b>Total</b>	<b>2,406</b>	<b>5%</b>	<b>32,026</b>	<b>72%</b>	<b>9,613</b>	<b>22%</b>	<b>133</b>	<b>0%</b>	<b>44,178</b>

## Note:

Uncelled refers to when an inmate has been brought into a facility, but not assigned to a cell when the Offender 360 Housing Report was run.

Data entry delay may cause some discrepancy with other counts.

**Facility Floor Space**

As of May 31, 2016

<b>Facility</b>	<b>Approximate Square Feet per Inmate</b>
Big Muddy River Correctional Center	33
Centralia Correctional Center	34
Danville Correctional Center	32
Decatur Correctional Center (female)	44
Dixon Correctional Center	21
East Moline Correctional Center	47
Graham Correctional Center	26
Hill Correctional Center	31
Illinois River Correctional Center	32
Jacksonville Correctional Center	35
Lawrence Correctional Center	31
Lincoln Correctional Center	26
Logan Correctional Center (female)	40
Menard Correctional Center	38
Pinckneyville Correctional Center	36
Pontiac Correctional Center	54
Robinson Correctional Center	29
Shawnee Correctional Center	38
Sheridan Correctional Center	33
Southwestern Illinois Correctional Center	36
Stateville Correctional Center	46
Taylorville Correctional Center	29
Vandalia Correctional Center	31
Vienna Correctional Center	39
Western Illinois Correctional Center	33
<b>Average</b>	<b>35</b>

Note: The approximate distribution of floor space per inmate only includes actual living area. This does not include dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Department of Corrections Capacity, Design and Population Data, May 31, 2016

**Facility Staff Ratios**

As of May 31, 2016

Facility	Inmate-to-Security Staff Ratio	Inmate-to-Total Staff Ratio	Security Staff per Inmate Ratio	Total Staff per Inmate Ratio
Big Muddy River Correctional Center	7.2:1	5.5:1	0.139:1	0.183:1
Centralia Correctional Center	4.9:1	3.8:1	0.203:1	0.260:1
Danville Correctional Center	8.7:1	6.5:1	0.115:1	0.154:1
Decatur Correctional Center (female)	4.4:1	3.0:1	0.227:1	0.338:1
Dixon Correctional Center	5.1:1	4.0:1	0.197:1	0.248:1
East Moline Correctional Center	6.6:1	3.3:1	0.152:1	0.304:1
Graham Correctional Center	6.0:1	6.5:1	0.166:1	0.153:1
Hill Correctional Center	8.1:1	5.7:1	0.123:1	0.176:1
Illinois River Correctional Center	8.2:1	5.1:1	0.122:1	0.195:1
Jacksonville Correctional Center	4.2:1	3.1:1	0.240:1	0.323:1
Lawrence Correctional Center	7.0:1	9.3:1	0.144:1	0.107:1
Lincoln Correctional Center (female)	5.7:1	2.0:1	0.177:1	0.493:1
Logan Correctional Center	4.8:1	2.1:1	0.209:1	0.472:1
Menard Correctional Center	5.3:1	7.9:1	0.189:1	0.126:1
Pinckneyville Correctional Center	6.8:1	3.2:1	0.146:1	0.314:1
Pontiac Correctional Center	2.7:1	6.8:1	0.366:1	0.147:1
Robinson Correctional Center	6.3:1	6.3:1	0.160:1	0.160:1
Shawnee Correctional Center	6.7:1	5.1:1	0.149:1	0.197:1
Sheridan Correctional Center	5.9:1	4.6:1	0.171:1	0.219:1
Southwestern Illinois Correctional Center	3.6:1	2.7:1	0.279:1	0.374:1
Stateville Correctional Center	3.8:1	3.0:1	0.263:1	0.333:1
Taylorville Correctional Center	6.1:1	4.5:1	0.164:1	0.224:1
Vandalia Correctional Center	5.6:1	4.0:1	0.178:1	0.250:1
Vienna Correctional Center	5.8:1	4.1:1	0.172:1	0.242:1
Western Illinois Correctional Center	6.7:1	5.2:1	0.149:1	0.191:1
<b>Average</b>	5.5:1	4.2:1	0.182:1	0.237:1

Note: Reflects the end of month number of staff and inmate population on May 31, 2016.

Source: Department of Corrections Data; Head Count Summary & OERPC101 Daily Population Report



**Capital Projects Currently Funded**

<b>Location</b>	<b>Project Completion Date</b>	<b>Phase-in Date</b>	<b>Beds Phased-in</b>	<b>Full Occupancy Date</b>	<b>Total Number of Beds</b>
-----------------	----------------------------------------	--------------------------	-----------------------	------------------------------------	---------------------------------

*No current capital projects*

**Projected Prison Population**  
**Twelve Months Subsequent to the Reporting Date**

Month	Year	Population
July	2016	46,889
August	2016	46,813
September	2016	46,481
October	2016	46,434
November	2016	46,053
December	2016	45,845
January	2017	43,603
February	2017	43,458
March	2017	43,275
April	2017	43,092
May	2017	42,909
June	2017	42,726

This population forecast reflects the Department's efforts to improve the method for projecting prison population utilizing a simulation tool that includes past experience and policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect Fiscal Year 2015 experience.

The underlying assumptions are:

1. Admissions are trending down but slowing in recent years
2. IDOC implementation of risk assessments to identify needs and target programs to reduce recidivism
3. High potential for legislative changes designed to shorten length of stay for certain offenses
4. Initial truth-in-sentencing offenders will begin to be released

**Population Projection Comparison**

Based on FY2016 Data

<b>Month</b>	<b>Year</b>	<b>Actual Population</b>	<b>Population Projection</b>	<b>Difference</b>	<b>Percent Difference</b>
March	2015	47,962	49,065	-1,103	-2.25%
April	2015	47,759	49,081	-1,322	-2.69%
May	2015	47,483	49,097	-1,614	-3.29%
June	2015	47,165	49,113	-1,948	-3.97%
July	2015	47,076	49,137	-2,061	-4.19%
August	2015	47,000	49,161	-2,161	-4.40%
September	2015	46,668	46,668	0	0.00%
October	2015	46,662	46,662	0	0.00%
November	2015	46,240	46,240	0	0.00%
December	2015	45,991	45,991	0	0.00%
January	2016	45,926	45,926	0	0.00%
February	2016	45,267	45,267	0	0.00%
March	2016	45,194	45,194	0	0.00%
April	2016	44,874	44,874	0	0.00%
May	2016	44,756	44,756	0	0.00%
June	2016	44,817	44,817	0	0.00%
July	2016	44,418	44,418	0	0.00%
August	2016	44,324	44,324	0	0.00%

Source: Historical Department of Corrections Population Forecasts

**Intake, Exits, and Transfers by Facility**

As of June 30, 2016

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>BMR-In</b>	14	16	10	10	13	13	17	15	10	10	12	8	<b>148</b>
Ex	74	64	65	60	55	86	70	79	74	76	66	65	<b>834</b>
Tr-In	122	105	86	105	63	76	33	80	68	61	42	82	<b>923</b>
Tr-Out	39	51	60	37	33	28	17	10	26	23	22	29	<b>375</b>
<b>CEN-In</b>	9	6	10	5	4	5	4	6	9	5	6	9	<b>78</b>
Ex	67	60	89	65	63	114	88	101	93	80	100	83	<b>1003</b>
Tr-In	129	85	127	103	76	87	88	89	61	61	74	90	<b>1070</b>
Tr-Out	44	31	43	33	28	24	22	13	0	33	15	36	<b>322</b>
<b>DAN-In</b>	6	4	2	6	1	7	7	7	7	6	6	3	<b>62</b>
Ex	100	70	103	78	89	94	102	96	98	103	85	102	<b>1120</b>
Tr-In	146	107	180	90	87	94	61	92	77	53	101	53	<b>1141</b>
Tr-Out	48	27	42	32	13	21	10	20	28	18	8	28	<b>295</b>
<b>DCT-In</b>	0	0	0	0	0	0	0	1	0	0	0	0	<b>1</b>
Ex	88	71	81	74	65	140	91	127	139	130	133	108	<b>1247</b>
Tr-In	51	69	54	72	61	32	60	58	48	65	48	63	<b>681</b>
Tr-Out	5	1	8	3	1	18	9	4	7	17	17	10	<b>100</b>
<b>DIX-In</b>	14	7	6	9	6	14	14	14	15	11	20	17	<b>147</b>
Ex	93	77	78	87	77	114	120	95	93	108	103	106	<b>1151</b>
Tr-In	133	113	107	94	80	110	62	105	79	74	102	121	<b>1180</b>
Tr-Out	29	24	40	19	14	32	10	18	25	23	207	17	<b>458</b>
<b>EMO-In</b>	1	1	1	0	2	2	0	0	0	1	0	2	<b>10</b>
Ex	120	96	119	110	103	168	161	184	191	187	191	180	<b>1810</b>
Tr-In	149	135	159	144	81	130	93	136	194	107	169	160	<b>1657</b>
Tr-Out	24	36	38	39	26	31	18	23	26	18	19	44	<b>342</b>
<b>GRA-In</b>	279	303	247	269	228	243	237	240	296	248	247	247	<b>3084</b>
Ex	99	78	97	82	93	147	100	123	140	97	115	117	<b>1288</b>
Tr-In	60	53	40	42	53	41	27	46	43	51	60	47	<b>563</b>
Tr-Out	271	189	261	183	213	307	80	172	219	225	11	202	<b>2333</b>
<b>HIL-In</b>	2	4	1	5	3	4	6	1	2	4	0	5	<b>37</b>
Ex	57	63	48	67	49	103	67	81	88	82	92	74	<b>871</b>
Tr-In	156	154	178	139	147	85	39	45	85	136	96	58	<b>1318</b>
Tr-Out	114	72	125	97	73	24	17	22	29	25	10	27	<b>635</b>
<b>IRI-In</b>	11	24	9	15	11	10	5	5	9	9	5	6	<b>119</b>
Ex	94	100	109	89	101	148	146	145	180	139	133	134	<b>1518</b>
Tr-In	143	176	163	112	118	104	42	94	89	141	121	94	<b>1397</b>
Tr-Out	72	58	58	38	26	26	19	18	35	17	40	26	<b>433</b>
<b>JAC-In</b>	10	1	9	6	5	14	6	5	5	4	6	6	<b>77</b>
Ex	95	71	77	86	89	156	127	146	185	133	129	139	<b>1433</b>
Tr-In	125	132	99	73	77	129	55	50	103	62	74	235	<b>1214</b>
Tr-Out	63	66	49	29	36	36	23	15	26	15	9	21	<b>388</b>
<b>LAW-In</b>	8	3	5	4	6	4	2	9	6	5	2	4	<b>58</b>
Ex	115	84	85	92	65	107	107	104	118	82	112	108	<b>1179</b>
Tr-In	211	178	182	200	186	131	60	75	143	177	95	155	<b>1793</b>
Tr-Out	121	120	156	127	110	56	44	47	48	58	55	49	<b>991</b>
<b>LIN-In</b>	8	9	6	6	11	7	6	5	6	5	9	8	<b>86</b>
Ex	49	37	39	29	45	62	48	65	57	61	43	60	<b>595</b>
Tr-In	66	56	55	41	45	64	38	36	50	50	39	48	<b>588</b>
Tr-Out	36	19	30	15	24	17	6	7	10	14	21	14	<b>213</b>
<b>LOG-In</b>	194	176	222	184	173	155	191	166	227	162	160	229	<b>2239</b>
Ex	130	100	122	123	107	209	191	210	228	196	207	222	<b>2045</b>
Tr-In	3	0	2	0	4	4	7	9	1	0	3	2	<b>35</b>
Tr-Out	57	75	58	74	65	43	67	66	53	78	46	67	<b>749</b>
<b>MEN-In</b>	138	102	75	84	82	57	75	71	111	88	74	111	<b>1068</b>
Ex	51	42	84	55	49	74	59	53	65	57	78	73	<b>740</b>
Tr-In	105	80	89	101	54	28	186	40	95	91	38	63	<b>970</b>
Tr-Out	111	140	164	110	82	320	36	106	102	185	51	123	<b>1530</b>
<b>PNK-In</b>	2	11	11	10	13	5	9	10	8	9	5	4	<b>97</b>
Ex	144	145	139	152	123	218	185	191	221	203	167	191	<b>2079</b>
Tr-In	201	225	264	130	71	269	72	119	195	153	132	168	<b>1999</b>
Tr-Out	116	87	92	62	63	56	26	37	47	29	47	38	<b>700</b>
<b>PON-In</b>	3	2	0	2	3	3	3	3	2	4	5	4	<b>34</b>
Ex	87	83	70	67	54	54	39	46	47	51	38	41	<b>677</b>
Tr-In	89	91	87	80	46	132	42	34	47	57	48	63	<b>816</b>
Tr-Out	61	55	67	60	39	48	36	73	73	84	1486	82	<b>2164</b>

Table 10

**Intake, Exits, and Transfers by Facility**

As of June 30, 2016

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
ROB-In	11	10	13	16	16	9	10	14	18	15	16	8	156
Ex	58	67	59	70	59	83	71	70	88	79	75	97	876
Tr-In	111	105	95	93	74	67	68	51	83	76	68	91	982
Tr-Out	48	38	50	31	23	30	23	19	21	19	23	29	354
SHA-In	6	9	6	7	5	6	10	4	0	3	6	10	72
Ex	129	124	116	95	108	189	144	140	146	144	156	151	1642
Tr-In	127	182	164	165	124	73	79	98	146	56	198	156	1568
Tr-Out	61	69	88	57	61	81	12	31	28	37	9	30	564
SHE-In	1	0	0	0	0	0	0	0	0	0	0	0	1
Ex	100	82	108	107	92	141	152	145	167	149	136	141	1520
Tr-In	142	129	127	124	110	76	77	117	123	86	91	113	1315
Tr-Out	53	18	35	43	8	44	19	17	30	26	46	50	389
STA-In	1819	1577	1615	1783	1405	1444	1491	1403	1169	1416	1520	1668	18310
Ex	431	378	384	408	401	528	554	587	651	588	561	611	6082
Tr-In	112	52	96	59	68	122	50	20	71	90	120	118	978
Tr-Out	1618	1500	1413	1305	1087	1074	1102	1121	1440	1245	120	1201	14226
SWC-In	0	1	0	0	0	0	0	0	0	0	0	0	1
Ex	41	52	40	53	28	72	54	73	65	57	68	66	669
Tr-In	78	56	59	59	58	51	16	39	44	41	45	50	596
Tr-Out	26	19	27	18	22	11	11	4	15	15	14	12	194
TAY-In	8	12	11	7	6	11	12	9	9	8	14	7	114
Ex	52	54	50	45	48	72	54	74	69	82	72	77	749
Tr-In	67	51	73	48	70	57	33	54	61	56	47	62	679
Tr-Out	14	16	8	13	12	17	9	7	13	10	52	10	181
VAN-In	1	0	0	1	1	0	1	0	1	1	3	0	9
Ex	149	123	138	141	127	229	194	203	213	201	197	212	2127
Tr-In	221	195	174	168	143	139	107	153	52	150	168	216	1886
Tr-Out	72	71	86	63	49	33	20	18	44	44	46	68	614
VIE-In	2	2	1	0	0	3	0	1	0	0	1	0	10
Ex	178	154	157	155	125	244	211	282	242	231	186	232	2397
Tr-In	283	250	245	200	169	173	89	176	244	175	92	7	2103
Tr-Out	86	102	81	75	41	58	33	37	54	30	92	257	946
WIL-In	1	7	2	3	3	2	3	5	3	3	4	2	38
Ex	83	84	98	73	99	147	117	130	132	118	124	121	1326
Tr-In	259	162	242	230	158	164	141	77	164	108	173	100	1978
Tr-Out	152	103	157	139	115	66	44	66	55	62	28	63	1050
<b>TOT-In</b>	<b>2,548</b>	<b>2,287</b>	<b>2,262</b>	<b>2,432</b>	<b>1,997</b>	<b>2,018</b>	<b>2,109</b>	<b>1,994</b>	<b>1,913</b>	<b>2,017</b>	<b>2,121</b>	<b>2,358</b>	<b>26,056</b>
<b>Ex</b>	<b>2,684</b>	<b>2,359</b>	<b>2,555</b>	<b>2,463</b>	<b>2,314</b>	<b>3,699</b>	<b>3,252</b>	<b>3,550</b>	<b>3,790</b>	<b>3,434</b>	<b>3,367</b>	<b>3,511</b>	<b>36,978</b>
<b>Tr-In</b>	<b>3,289</b>	<b>2,941</b>	<b>3,147</b>	<b>2,672</b>	<b>2,223</b>	<b>2,438</b>	<b>1,625</b>	<b>1,893</b>	<b>2,366</b>	<b>2,177</b>	<b>2,244</b>	<b>2,415</b>	<b>29,430</b>
<b>Tr-Out</b>	<b>3,341</b>	<b>2,987</b>	<b>3,236</b>	<b>2,702</b>	<b>2,264</b>	<b>2,501</b>	<b>1,713</b>	<b>1,971</b>	<b>2,454</b>	<b>2,350</b>	<b>2,494</b>	<b>2,533</b>	<b>30,546</b>

In = Intake; Ex = Exit; Tr-In = Transfers In; Tr-Out = Transfers Out

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (adult transition center, Mandatory Supervised Release, parole, discharge, death), inter-institutional transfers in and inter-institutional transfers out.

Source: Retrieved from Offender Tracking System and O360, June 30, 2016

**Adult Transition Centers**

As of May 31, 2016

<b>Center</b>	<b>Population</b>	<b>Bedspace</b>	<b>Rated Capacity</b>
Crossroads Adult Transition Center*	349	429	250
Fox Valley Adult Transition Center (female)	130	130	100
North Lawndale Adult Transition Center*	143	208	200
Peoria Adult Transition Center	241	248	200
<b>Total</b>	<b>863</b>	<b>1,015</b>	<b>750</b>

\* Contractually-operated Adult Transition Center

Source: Retrieved data from extract files in Planning and Research, May 31, 2016

This page intentionally left blank.

**ILLINOIS DEPARTMENT OF CORRECTIONS**

1301 Concordia Court  
P.O. Box 19277  
Springfield, IL 62794-9277  
Tel: (217) 558-2200  
TDD: (800) 526-0844  
info@doc.illinois.gov  
<http://www.idoc.state.il.us/>