



ILLINOIS DEPARTMENT OF CORRECTIONS

Quarterly Report

October 1, 2012

Pat Quinn

Governor

S.A. Godinez

Director

Contents

Topic	Table
Population by Facility	1
Facility Population by Offense Type	2
Educational and Vocational Program Participation	3
Capacity by Facility	4
Facility Population by Cell Type	5
Facility Floor Space	6
Facility Staff Ratios	7
Capital Projects Currently Funded	8
Projected Prison Population	9
Population Projection Comparison	9a
Intake, Exits, and Transfers by Facility	10
Adult Transition Centers	11

Population by Facility

As of August 31, 2012

Facility	Population
Big Muddy River Correctional Center	1,910
Centralia Correctional Center	1,561
Danville Correctional Center	1,827
Decatur Correctional Center (female)	689
Dixon Correctional Center	2,404
Dwight Correctional Center (female)	1,040
East Moline Correctional Center	1,413
Graham Correctional Center	1,970
Hill Correctional Center	1,830
Illinois River Correctional Center	2,083
Jacksonville Correctional Center	1,609
Lawrence Correctional Center	2,366
Lincoln Correctional Center (female)	999
Logan Correctional Center	1,440
Menard Correctional Center	3,636
Pinckneyville Correctional Center	2,475
Pontiac Correctional Center	1,871
Robinson Correctional Center	1,212
Shawnee Correctional Center	2,075
Sheridan Correctional Center	1,795
Southwestern Correctional Center	696
Stateville Correctional Center	3,948
Tamms Correctional Center	239
Taylorville Correctional Center	1,205
Vandalia Correctional Center	1,664
Vienna Correctional Center	1,911
Western Illinois Correctional Center	2,088
Adult Transition Centers	1,006
Electronic Detention	2
Federal/Other State*	25
Women and Children's Program	7
In-Transit	0
Total	48,996

Note: Adult Transition Centers are listed individually in Table 4 and Table 11.

* Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, August 31, 2012

Facility Population by Offense Type

As of August 31, 2012

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Unclassified ¹	Total
Maximum								
Menard Correctional Center	2,050	870	242	262	98	114	0	3,636
Pontiac Correctional Center	566	540	242	308	102	113	0	1,871
Stateville Correctional Center	1,117	616	604	757	270	580	4	3,948
Tamms Correctional Center	94	44	31	48	13	9	0	239
Maximum sub-total	3,827	2,070	1,119	1,375	483	816	4	9,694
Female								
Decatur Correctional Center (medium)	3	81	137	174	141	153	0	689
Dwight Correctional Center (maximum)	238	144	125	170	144	217	2	1,040
Lincoln Correctional Center (medium)	104	178	146	217	174	180	0	999
Female sub-total	345	403	408	561	459	550	2	2,728
Medium								
Big Muddy River Correctional Center	97	724	313	373	138	105	160	1,910
Centralia Correctional Center	136	491	250	360	158	166	0	1,561
Danville Correctional Center	349	629	283	303	132	131	0	1,827
Dixon Correctional Center	447	776	354	448	172	207	0	2,404
Graham Correctional Center	101	423	451	546	247	200	2	1,970
Hill Correctional Center	492	656	268	276	59	79	0	1,830
Illinois River Correctional Center	263	737	303	414	178	188	0	2,083
Lawrence Correctional Center	249	853	460	474	152	177	1	2,366
Logan Correctional Center	126	480	291	362	91	90	0	1,440
Pinckneyville Correctional Center	279	796	541	529	146	184	0	2,475
Shawnee Correctional Center	90	539	456	569	207	214	0	2,075
Sheridan Correctional Center	0	255	604	664	154	118	0	1,795
Western Illinois Correctional Center	256	654	347	471	153	206	1	2,088
Medium sub-total	2,885	8,013	4,921	5,789	1,987	2,065	164	25,824
Minimum								
East Moline Correctional Center	0	248	288	392	143	342	0	1,413
Jacksonville Correctional Center	59	331	360	451	151	257	0	1,609
Robinson Correctional Center	26	274	230	364	150	168	0	1,212
Southwestern Illinois Correctional Center	0	47	208	256	107	78	0	696
Taylorville Correctional Center	30	414	267	344	87	63	0	1,205
Vandalia Correctional Center	0	161	290	510	221	482	0	1,664
Vienna Correctional Center	0	203	448	606	259	395	0	1,911
Minimum sub-total	115	1,678	2,091	2,923	1,118	1,785	0	9,710
Total Institutions	7,172	12,164	8,539	10,648	4,047	5,216	170	47,956
Adult Transition Centers	0	82	377	292	127	128	0	1,006
Electronic Detention	0	0	0	1	1	0	0	2
Federal/Other State ²	14	7	2	2	0	0	0	25
Women and Children's Program	0	1	2	4	0	0	0	7
Total	7,186	12,254	8,920	10,947	4,175	5,344	170	48,996

Note: Data on class of crime are obtained from the Offender Tracking System. Class of crime data reflect the highest class of crime for which an inmate has been committed.

Note: Data entry delay may cause some discrepancy with other counts.

1. Unclassified cases include Sexually Dangerous Persons and contempt of court.
2. Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, August 31, 2012

Table 2

Educational and Vocational Program Participation As of August 31, 2012

	Big Muddy River	Centralia	Clayton Work Camp	Danville	Decatur	Dixon	Dixon STC / Psych	Dixon Springs IIP	DuQuoin IIP	Dwight	East Moline	Graham	Greene County Work Camp	Hardin County Work Camp	Hill	Illinois River	Jacksonville	Lawrence	Lincoln	Logan	Menard	Menard MSU	
Educational:																							
Mandatory Basic Education	85	87		52	31	75	16		41	22	65	22			48	44	69	104	26	103	15		
Basic Education	32	14		6	4		7	22		22	6	11					3	1	6	23	15		
English as Second Language	45																						
Chapter 1	28																						
GED	127	79		34	63	84	5	57	107	34	92	80			74	71	60	132	50	91	34		
Pre-GED																							
Special Education	9																						
Literacy Program																15							
Life Skills																							
Non-Degree College Education				334						20		123			279	182	58	356					
College-2 year degree	3	14		64	4	19	2			7	3	11			63	139	17	30	9	1	1	1	
College-4 year degree		1				1				1							2	1					
Educational Sub-Total	329	195	0	490	102	179	30	79	148	106	166	247	0	0	464	451	209	624	91	218	65	1	
Vocational:																							
Auto Body												21											
Automotive Service Excellence / Review																							
Automotive Technology	17			17								24											
Bachelor Living							9																
Barbering																							
Career Technologies	16	28		58	16	30						30			38	30	11	37	30			21	
College Remedial				16																			
Commercial Custodian		32				21					19	20			24		16	19	14				
Computer Technology																							
Construction Occupations		22				20					16	25		18		19	20		21	13	14		
Cosmetology						16				13									14				
Diesel Technologies																							
Dog Grooming										10													
Dog Training										13													
Drafting																							
Electronics		38																					
Food Service	17	19			20	18				13	15					16		17		15			
Graphic Arts / Print Management																		16					
Horticulture	18			18												22	17			12			
HVAC																							
Laundry/Dry Cleaning							10																
Nail Technology																							
Occupational Homemaking																							
Tech-Related Math																							
Warehousing																							
Welding																							
Vocational Sub-Total	68	139	0	109	36	105	19	0	0	49	50	120	0	18	62	87	64	89	79	40	14	21	
Total Educational & Vocational	397	334	0	599	138	284	49	79	148	155	216	367	0	18	526	538	273	713	170	258	79	22	
Students Served (Non-Duplicated)	304	306	0	377	132	255	46	72	142	136	200	268	0	18	356	315	226	533	159	246	76	21	

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program. The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category. Total number served in August 2012: 7,512 Source: Retrieved from Offender Tracking System, August 31, 2012

Table 3

Educational and Vocational Program Participation (cont.)

	Pinckneyville	Pittsfield Work Camp	Pontiac	Pontiac MSU	Robinson	Shawnee	Sheridan	Southwestern Illinois	Stateville	Stateville MSU	Tamms MSU	Taylorville	Vandalia	Vandalia Work Camp	Vienna	Western Illinois	Total
Educational:																	
Mandatory Basic Education	121	34		46	101	214	56	48	23		9	15	217		52	38	1,879
Basic Education				24	8	19	10	2	5			3	10		3	15	271
English as Second Language																	45
Chapter 1																	28
GED	105	30		38	95	120	58	73	25	17	12	53	89		55	49	2,093
Pre-GED																	0
Special Education																	9
Literacy Program																	15
Life Skills																	0
Non-Degree College Education					291	61		182					127		66	219	2,298
College-2 year degree	8				37	4	1	11				1	11		13	18	492
College-4 year degree					1												7
Educational Sub-Total	234	64	0	108	533	418	125	316	53	17	21	72	454	0	189	339	7,137
Vocational:																	
Auto Body													22		18		61
Automotive Service Excellence / Review															13		13
Automotive Technology						18									17	18	111
Bachelor Living																	9
Barbering							21		4								25
Career Technologies	14		11		47	27		20		7	15	15	31	43			575
College Remedial																	16
Commercial Custodian	15				21	19		41				18			47		326
Computer Technology															26		26
Construction Occupations	16							34				18	19			15	290
Cosmetology															19		62
Diesel Technologies																	0
Dog Grooming																	10
Dog Training																	13
Drafting																	0
Electronics																	38
Food Service	19				16		32								18		235
Graphic Arts / Print Management																	16
Horticulture	19				52			18				23	18			21	238
HVAC																	0
Laundry/Dry Cleaning																	10
Nail Technology																	0
Occupational Homemaking																	0
Tech-Related Math																30	30
Warehousing							42	43									85
Welding							30										30
Vocational Sub-Total	83	0	11	0	136	64	125	156	4	0	7	74	74	31	201	84	2,219
Total Educational & Vocational	317	64	11	108	669	482	250	472	57	17	28	146	528	31	390	423	9,356
Students Served (Non-Duplicated)	306	64	11	100	451	447	249	343	57	17	28	143	441	31	343	293	7,512

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category.

Total number served in August 2012: 7,512

Source: Retrieved from Offender Tracking System, August 31, 2012

Table 3

Capacity by Facility

As of August 31, 2012

Facility	Current Population	Operational Capacity/Bedspace ¹				Design/Rated Capacity ²			
		Current	Percent	Est. Apr. 2013	Est. Oct. 2013	Current	Percent	Est. Apr. 2013	Est. Oct. 2013
Big Muddy River Correctional Center	1,910	1,958	98%	1,958	1,958	952	201%	952	952
Centralia Correctional Center	1,561	1,569	99%	1,569	1,569	950	164%	950	950
Danville Correctional Center	1,827	1,864	98%	1,864	1,864	896	204%	896	896
Decatur Correctional Center (female)	689	717	96%	717	717	500	138%	500	500
Dixon Correctional Center	2,404	2,528	95%	2,528	2,528	1,430	168%	1,430	1,430
Dwight Correctional Center (female)	1,040	1,215	86%	0	0	684	152%	0	0
East Moline Correctional Center	1,413	1,430	99%	1,430	1,430	688	205%	688	688
Graham Correctional Center	1,970	2,013	98%	2,013	2,013	1,174	168%	1,174	1,174
Hill Correctional Center	1,830	1,866	98%	1,866	1,866	896	204%	896	896
Illinois River Correctional Center	2,083	2,096	99%	2,096	2,096	1,011	206%	1,011	1,011
Jacksonville Correctional Center	1,609	1,625	99%	1,625	1,625	1,100	146%	1,100	1,100
Lawrence Correctional Center	2,366	2,458	96%	2,458	2,458	2,257	105%	2,257	2,257
Lincoln Correctional Center (female)	999	1,018	98%	1,018	1,018	500	200%	500	500
Logan Correctional Center	1,440	2,012	72%	2,012	2,012	1,074	134%	1,074	1,074
Menard Correctional Center	3,636	3,754	97%	3,754	3,754	3,098	117%	3,098	3,098
Pinckneyville Correctional Center	2,475	2,581	96%	2,581	2,581	2,434	102%	2,434	2,434
Pontiac Correctional Center	1,871	2,158	87%	2,158	2,158	1,800	104%	1,800	1,800
Robinson Correctional Center	1,212	1,223	99%	1,223	1,223	600	202%	600	600
Shawnee Correctional Center	2,075	2,155	96%	2,155	2,155	1,046	198%	1,046	1,046
Sheridan Correctional Center	1,795	1,852	97%	2,010	2,010	1,304	138%	1,304	1,304
Southwestern Correctional Center	696	722	96%	722	722	600	116%	600	600
Stateville Correctional Center	3,948	3,957	100%	4,053	4,053	3,162	125%	3,162	3,162
Tamms Correctional Center	239	680	35%	0	0	700	34%	0	0
Taylorville Correctional Center	1,205	1,221	99%	1,221	1,221	600	201%	600	600
Vandalia Correctional Center	1,664	1,694	98%	1,694	1,694	1,100	151%	1,100	1,100
Vienna Correctional Center	1,911	1,969	97%	1,969	1,969	925	207%	925	925
Western Illinois Correctional Center	2,088	2,123	98%	2,123	2,123	1,102	189%	1,102	1,102
Correctional Center Subtotal	47,956	50,458	95%	48,817	48,817	32,583	147%	31,199	31,199
Crossroads Adult Transition Center ³	310	330	94%	380	380	250	124%	250	250
Decatur Adult Transition Center	67	100	67%	0	0	80	84%	0	0
Fox Valley Adult Transition Center	126	128	98%	128	128	100	126%	100	100
North Lawndale Adult Transition Center ³	192	200	96%	200	200	200	96%	200	200
Peoria Adult Transition Center	203	248	82%	248	248	200	102%	200	200
Southern Illinois Adult Transition Center	43	60	72%	0	0	60	72%	0	0
West Side Adult Transition Center	65	190	34%	0	0	190	34%	0	0
Adult Transition Center Subtotal	1,006	1,256	80%	956	956	1,080	93%	750	750
Electronic Detention	2	2	100%	2	2	2	100%	2	2
Federal/Other State ⁴	25	25	100%	25	25	25	100%	25	25
Women & Children's Program	7	15	47%	15	15	15	47%	15	15
Total	48,996	51,756	95%	49,815	49,815	33,705	145%	31,991	31,991

Note: Data entry delay may cause some discrepancy with other counts.

1. Operational Capacity/Bedspace is the maximum number of inmates a facility can hold.
2. Rated/Design Capacity is the original rated capacity of the facility when it was first constructed.
3. Contractually-operated Adult Transition Center
4. Illinois inmates placed in facilities managed by other states or the federal government.

Sources: Retrieved from Offender Tracking System, August 31, 2012; Department of Corrections Data

Facility Population by Cell Type

As of August 31, 2012

Facility	Single-Celled		Double-Celled		Multi-Celled		Uncelled		Total
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River Correctional Center	22	1%	1,764	92%	124	6%	0	0%	1,910
Centralia Correctional Center	9	1%	1,542	99%	9	1%	0	0%	1,560
Danville Correctional Center	35	2%	1,780	97%	12	1%	0	0%	1,827
Decatur Correctional Center (female)	16	2%	18	3%	655	95%	0	0%	689
Dixon Correctional Center	389	16%	1,400	58%	615	26%	0	0%	2,404
Dwight Correctional Center (female)	146	14%	782	75%	112	11%	0	0%	1,040
East Moline Correctional Center	36	3%	628	44%	749	53%	0	0%	1,413
Graham Correctional Center	23	1%	1,924	98%	23	1%	0	0%	1,970
Hill Correctional Center	32	2%	1,790	98%	8	0%	0	0%	1,830
Illinois River Correctional Center	7	0%	1,928	93%	148	7%	0	0%	2,083
Jacksonville Correctional Center	11	1%	0	0%	1,598	99%	0	0%	1,609
Lawrence Correctional Center	81	3%	2,278	96%	7	0%	0	0%	2,366
Lincoln Correctional Center (female)	31	3%	0	0%	968	97%	0	0%	999
Logan Correctional Center	52	4%	416	29%	972	68%	0	0%	1,440
Menard Correctional Center	283	8%	3,332	92%	21	1%	0	0%	3,636
Pinckneyville Correctional Center	93	4%	2,104	85%	278	11%	0	0%	2,475
Pontiac Correctional Center	669	36%	1,202	64%	0	0%	0	0%	1,871
Robinson Correctional Center	16	1%	0	0%	1,196	99%	0	0%	1,212
Shawnee Correctional Center	47	2%	1,782	86%	246	12%	0	0%	2,075
Sheridan Correctional Center	24	1%	1,758	98%	13	1%	0	0%	1,795
Southwestern Illinois Correctional Center	3	0%	0	0%	693	100%	0	0%	696
Stateville Correctional Center	530	13%	3,224	82%	109	3%	85	0%	3,948
Tamms Correctional Center	137	57%	0	0%	102	43%	0	0%	239
Taylorville Correctional Center	6	0%	0	0%	1,199	100%	0	0%	1,205
Vandalia Correctional Center	544	33%	22	1%	1,098	66%	0	0%	1,664
Vienna Correctional Center	14	1%	1,226	64%	671	35%	0	0%	1,911
Western Illinois Correctional Center	31	1%	1,864	89%	193	9%	0	0%	2,088
Total	3,287	7%	32,764	68%	11,819	25%	85	0%	47,955

Note: Uncelled refers to when an inmate has been brought into a facility, but not assigned to a cell when the Offender Tracking System Housing Report was run.

Note: Data entry delay may cause some discrepancy with other counts.

Source: Retrieved from Offender Tracking System, August 31, 2012

Facility Floor Space

As of August 31, 2012

Facility	Approximate Square Feet per Inmate
Big Muddy River Correctional Center	31
Centralia Correctional Center	33
Danville Correctional Center	31
Decatur Correctional Center (female)	40
Dixon Correctional Center	21
Dwight Correctional Center (female)	50
East Moline Correctional Center	47
Graham Correctional Center	26
Hill Correctional Center	31
Illinois River Correctional Center	31
Jacksonville Correctional Center	27
Lawrence Correctional Center	29
Lincoln Correctional Center (female)	27
Logan Correctional Center	51
Menard Correctional Center	37
Pinckneyville Correctional Center	34
Pontiac Correctional Center	49
Robinson Correctional Center	28
Shawnee Correctional Center	31
Sheridan Correctional Center	34
Southwestern Illinois Correctional Center	32
Stateville Correctional Center	38
Tamms Correctional Center	190
Taylorville Correctional Center	29
Vandalia Correctional Center	26
Vienna Correctional Center	33
Western Illinois Correctional Center	31
Average	34

Note: The approximate distribution of floor space per inmate only includes actual living area. This does not include dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Department of Corrections Data

Facility Staff Ratios

As of August 31, 2012

Facility	Inmate-to-Security Staff Ratio	Inmate-to-Total Staff Ratio	Security Staff per Inmate Ratio	Total Staff per Inmate Ratio
Big Muddy River Correctional Center	8.8:1	6.8:1	0.114:1	0.146:1
Centralia Correctional Center	5.6:1	4.5:1	0.178:1	0.223:1
Danville Correctional Center	8.7:1	6.9:1	0.114:1	0.145:1
Decatur Correctional Center (female)	5.4:1	3.5:1	0.184:1	0.285:1
Dixon Correctional Center	5.8:1	4.5:1	0.172:1	0.222:1
Dwight Correctional Center (female)	4.2:1	3.3:1	0.237:1	0.305:1
East Moline Correctional Center	7.6:1	5.3:1	0.132:1	0.188:1
Graham Correctional Center	6.6:1	5.1:1	0.151:1	0.196:1
Hill Correctional Center	8.1:1	6.5:1	0.123:1	0.154:1
Illinois River Correctional Center	9.1:1	7.1:1	0.110:1	0.141:1
Jacksonville Correctional Center	5.5:1	4.2:1	0.183:1	0.240:1
Lawrence Correctional Center	8.3:1	6.6:1	0.120:1	0.152:1
Lincoln Correctional Center (female)	6.4:1	5.0:1	0.156:1	0.199:1
Logan Correctional Center	6.2:1	4.8:1	0.162:1	0.208:1
Menard Correctional Center	6.0:1	4.6:1	0.166:1	0.217:1
Pinckneyville Correctional Center	7.8:1	5.9:1	0.129:1	0.170:1
Pontiac Correctional Center	3.7:1	3.1:1	0.271:1	0.324:1
Robinson Correctional Center	6.7:1	5.2:1	0.149:1	0.193:1
Shawnee Correctional Center	8.4:1	6.5:1	0.119:1	0.154:1
Sheridan Correctional Center	6.3:1	4.9:1	0.160:1	0.205:1
Southwestern Illinois Correctional Center	4.0:1	3.2:1	0.248:1	0.314:1
Stateville Correctional Center	4.8:1	3.8:1	0.209:1	0.262:1
Tamms Correctional Center	1.4:1	1.1:1	0.700:1	0.923:1
Taylorville Correctional Center	7.3:1	5.4:1	0.137:1	0.185:1
Vandalia Correctional Center	6.7:1	4.9:1	0.148:1	0.203:1
Vienna Correctional Center	8.5:1	6.3:1	0.118:1	0.159:1
Western Illinois Correctional Center	8.0:1	6.3:1	0.125:1	0.160:1
Average	6.3:1	4.9:1	0.159:1	0.205:1

Note: Reflects the average number of staff and average inmate population for FY13 through August 31, 2012

Source: Department of Corrections Data

Capital Projects Currently Funded

Location	Project Completion Date	Phase-in Date	Beds Phased-in	Full Occupancy Date	Total Number of Beds
-----------------	--	--------------------------	-----------------------	------------------------------------	---------------------------------

No current capital projects

**Projected Prison Population
Twelve Months Subsequent to the Reporting Date**

Month	Year	Population
October	2012	48,678
November	2012	48,743
December	2012	48,803
January	2013	48,707
February	2013	48,821
March	2013	48,938
April	2013	48,762
May	2013	48,901
June	2013	49,046
July	2013	48,880
August	2013	49,015
September	2013	49,149

This population forecast reflects the Department's efforts to improve the method for projecting prison population utilizing a simulation tool that includes past experience and policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect Fiscal Year 2012 experience.

The underlying assumptions are:

1. New felony admissions, based on average growth rates by class of crime and gender were increased by 3.9% (3.4% for males and 8.9% for females).
2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 40.8% of all inmates on supervision will violate supervision and be returned to prison. The violation rate is computed by adding the percent of new offense violators (6.8%) with the percent of technical violators (33.9%).
3. Admissions were seasonally adjusted based on the past ten years' average percentage distribution by month.
4. Offense class distributions were based on actual distributions of admissions by class of crime for Fiscal Year 2012 as reported in the Offender Tracking System (OTS).
5. Sentence estimates for new admissions were based on the Fiscal Year 2012 actual distribution of sentence lengths by offense class. These data were obtained from OTS.
6. All eligible inmates will receive their day-for-day good time, reduced by the average net revoked/restored days for each offense class.
7. Jail credits and probation credits were based on actual admission distribution of Fiscal Year 2012 OTS data by offense class.
8. An average of 32 days good conduct credit for behavioral adjustment and program services participation of MGT/SMGT/ED/ET/GED (good conduct credit types) per inmate will be awarded.
9. Projected exits for inmates in the current population as of June 30, 2012 were based on the sentence calculation module of OTS. For those with indeterminate sentences, it was assumed that those inmates who have yet to see the Prisoner Review Board on the minimum sentence will exit on their projected maximum release date.
10. As a result of Public Act 90-593, certain offenders will serve a greater proportion of their sentence if their crime was committed after the effective date of June 19, 1998, and their offense is provided under the Rules and Regulations for Early Release (730 ILCS 5/3-6-3). These Truth-in-Sentencing admissions are gradually phased in over the duration of the projections.

Population Projection Comparison

Based on FY2012 Data

Month	Year	Actual Population	Population Projection	Difference	Percent Difference
April	2011	48,605	48,782	-177	-0.36%
May	2011	48,781	48,831	-50	-0.10%
June	2011	48,978	48,880	98	0.20%
July	2011	49,075	48,929	146	0.30%
August	2011	49,066	48,978	88	0.18%
September	2011	49,065	49,027	38	0.08%
October	2011	49,075	49,076	-1	0.00%
November	2011	48,620	49,125	-505	-1.03%
December	2011	48,427	49,174	-747	-1.52%
January	2012	48,662	49,223	-561	-1.14%
February	2012	48,308	49,272	-964	-1.96%
March	2012	48,277	49,321	-1,044	-2.12%
April	2012	48,076	48,408	-332	-0.69%
May	2012	47,971	48,469	-498	-1.03%
June	2012	48,324	48,512	-188	-0.39%
July	2012	48,739	48,541	198	0.41%
August	2012	48,996	48,599	397	0.82%

Source: Historical Department of Corrections Population Forecasts

Intake, Exits, and Transfers by Facility

As of August 31, 2012

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
BMR-In	5	9											14
Ex	54	63											117
Tr-In	101	103											204
Tr-Out	33	50											83
CEN-In	5	3											8
Ex	68	74											142
Tr-In	122	122											244
Tr-Out	36	42											78
DAN-In	5	9											14
Ex	66	87											153
Tr-In	128	138											266
Tr-Out	33	51											84
DCT-In	0	0											0
Ex	68	65											133
Tr-In	88	54											142
Tr-Out	0	4											4
DIX-In	5	7											12
Ex	99	118											217
Tr-In	210	188											398
Tr-Out	38	57											95
DWI-In	225	245											470
Ex	58	70											128
Tr-In	1	4											5
Tr-Out	168	124											292
EMO-In	2	1											3
Ex	84	90											174
Tr-In	118	247											365
Tr-Out	32	47											79
GRA-In	267	330											597
Ex	75	116											191
Tr-In	52	90											142
Tr-Out	227	261											488
HIL-In	3	1											4
Ex	59	54											113
Tr-In	118	125											243
Tr-Out	53	51											104
IRI-In	11	9											20
Ex	73	109											182
Tr-In	139	158											297
Tr-Out	34	43											77
JAC-In	8	5											13
Ex	78	88											166
Tr-In	131	139											270
Tr-Out	36	50											86
LAW-In	3	2											5
Ex	97	139											236
Tr-In	249	238											487
Tr-Out	61	102											163
LIN-In	0	0											0
Ex	65	67											132
Tr-In	85	59											144
Tr-Out	9	1											10
LOG-In	8	26											34
Ex	78	85											163
Tr-In	14	21											35
Tr-Out	239	107											346
MEN-In	97	159											256
Ex	61	68											129
Tr-In	64	127											191
Tr-Out	96	158											254

Table 10

Intake, Exits, and Transfers by Facility

As of August 31, 2012

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
PNK-In	4	4											8
Ex	163	186											349
Tr-In	290	297											587
Tr-Out	62	88											150
PON-In	3	0											3
Ex	104	110											214
Tr-In	124	156											280
Tr-Out	70	78											148
ROB-In	16	14											30
Ex	66	63											129
Tr-In	90	100											190
Tr-Out	30	44											74
SHA-In	4	6											10
Ex	83	137											220
Tr-In	208	205											413
Tr-Out	56	55											111
SHE-In	0	0											0
Ex	57	75											132
Tr-In	162	193											355
Tr-Out	29	46											75
STA-In	2,120	2,237											4,357
Ex	222	270											492
Tr-In	55	40											95
Tr-Out	1,880	1,849											3,729
SWC-In	0	0											0
Ex	35	51											86
Tr-In	49	80											129
Tr-Out	18	29											47
TAM-In	0	0											0
Ex	19	10											29
Tr-In	4	2											6
Tr-Out	37	66											103
TAY-In	2	11											13
Ex	49	62											111
Tr-In	56	94											150
Tr-Out	10	16											26
VAN-In	0	0											0
Ex	130	152											282
Tr-In	220	215											435
Tr-Out	64	63											127
VIE-In	0	0											0
Ex	161	169											330
Tr-In	280	220											500
Tr-Out	90	68											158
WIL-In	3	7											10
Ex	104	138											242
Tr-In	166	228											394
Tr-Out	51	64											115
TOT-In	2,796	3,085											5,881
Ex	2,276	2,716											4,992
Tr-In	3,324	3,643											6,967
Tr-Out	3,492	3,614											7,106

In = Intake; Ex = Exit; Tr-In = Transfers In; Tr-Out = Transfers Out

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (adult transition center, Mandatory Supervised Release, parole, discharge, death), inter-institutional transfers in and inter-institutional transfers out.

Source: Retrieved from Offender Tracking System, August 31, 2012

Adult Transition Centers

As of August 31, 2012

Center	Population	Bedspace	Rated Capacity
Crossroads Adult Transition Center*	310	250	250
Decatur Adult Transition Center	67	80	80
Fox Valley Adult Transition Center (female)	126	100	100
North Lawndale Adult Transition Center*	192	200	200
Peoria Adult Transition Center	203	200	200
Southern Illinois Adult Transition Center	43	60	60
West Side Adult Transition Center	65	190	190
Total	1,006	1,080	1,080

* Contractually-operated Adult Transition Center

Sources: Retrieved from Offender Tracking System, August 31, 2012; Department of Corrections Data

This page intentionally left blank.

ILLINOIS DEPARTMENT OF CORRECTIONS

1301 Concordia Court
P.O. Box 19277
Springfield, IL 62794-9277
Tel: (217) 558-2200
TDD: (800) 526-0844
info@doc.illinois.gov
<http://www.idoc.state.il.us/>