



**ILLINOIS DEPARTMENT OF CORRECTIONS**

# **Quarterly Report**

October 1, 2013

**Pat Quinn**

*Governor*

**S.A. Godinez**

*Director*



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**Population by Facility**

As of August 31, 2013

<b>Facility</b>	<b>Population</b>
Big Muddy River Correctional Center	1,914
Centralia Correctional Center	1,566
Danville Correctional Center	1,828
Decatur Correctional Center (female)	690
Dixon Correctional Center	2,388
East Moline Correctional Center	1,425
Graham Correctional Center	1,931
Hill Correctional Center	1,841
Illinois River Correctional Center	2,135
Jacksonville Correctional Center	1,608
Lawrence Correctional Center	2,375
Lincoln Correctional Center	1,015
Logan Correctional Center (female)	1,972
Menard Correctional Center	3,749
Pinckneyville Correctional Center	2,463
Pontiac Correctional Center	2,021
Robinson Correctional Center	1,208
Shawnee Correctional Center	2,115
Sheridan Correctional Center	2,070
Southwestern Correctional Center	689
Stateville Correctional Center	3,982
Taylorville Correctional Center	1,186
Vandalia Correctional Center	1,650
Vienna Correctional Center	1,825
Western Illinois Correctional Center	2,106
Adult Transition Centers	936
Electronic Detention	65
Federal/Other State*	29
Women and Children's Program	2
In-Transit	1
<b>Total</b>	<b>48,785</b>

Note: Adult Transition Centers are listed individually in Table 4 and Table 11.

\* Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, August 31, 2013

**Facility Population by Offense Type**

As of August 31, 2013

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Unclassified <sup>1</sup>	Total
<b>Maximum</b>								
Menard Correctional Center	2,104	990	257	215	77	106	0	3,749
Pontiac Correctional Center	706	583	249	305	89	89	0	2,021
Stateville Correctional Center	1,143	692	512	758	256	622	0	3,983
Maximum sub-total	3,953	2,265	1,018	1,278	422	817	0	9,753
<b>Female</b>								
Decatur Correctional Center (medium)	2	76	129	204	127	152	0	690
Logan Correctional Center (maximum)	346	326	258	416	290	333	3	1,972
Female sub-total	348	402	387	620	417	485	3	2,662
<b>Medium</b>								
Big Muddy River Correctional Center	87	701	358	364	137	101	166	1,914
Centralia Correctional Center	122	504	273	371	148	148	0	1,566
Danville Correctional Center	328	641	287	326	128	118	0	1,828
Dixon Correctional Center	400	795	356	458	192	189	0	2,390
Graham Correctional Center	98	394	393	511	264	271	0	1,931
Hill Correctional Center	501	650	245	294	79	72	0	1,841
Illinois River Correctional Center	273	732	338	446	166	180	0	2,135
Lawrence Correctional Center	264	920	442	458	146	144	1	2,375
Pinckneyville Correctional Center	257	808	528	555	186	129	0	2,463
Shawnee Correctional Center	84	549	462	585	188	247	0	2,115
Sheridan Correctional Center	0	329	631	767	160	183	0	2,070
Western Illinois Correctional Center	267	659	326	503	161	190	0	2,106
Medium sub-total	2,681	7,682	4,639	5,638	1,955	1,972	167	24,734
<b>Minimum</b>								
East Moline Correctional Center	0	209	240	432	195	348	1	1,425
Jacksonville Correctional Center	56	317	434	454	144	203	0	1,608
Lincoln Correctional Center	72	298	168	285	83	109	0	1,015
Robinson Correctional Center	21	301	225	360	158	143	0	1,208
Southwestern Illinois Correctional Center	0	54	205	249	100	81	0	689
Taylorville Correctional Center	28	404	258	314	96	86	0	1,186
Vandalia Correctional Center	0	169	285	517	249	429	1	1,650
Vienna Correctional Center	0	202	406	588	248	381	0	1,825
Minimum sub-total	177	1,954	2,221	3,199	1,273	1,780	2	10,606
<b>Total Institutions</b>	<b>7,159</b>	<b>12,303</b>	<b>8,265</b>	<b>10,735</b>	<b>4,067</b>	<b>5,054</b>	<b>172</b>	<b>47,755</b>
Adult Transition Centers	0	67	439	264	87	79	0	936
Electronic Detention	0	1	2	34	14	14	0	65
Federal/Other State <sup>2</sup>	15	11	1	2	0	0	0	29
Women and Children's Program	0	1	0	1	0	0	0	2
<b>Total</b>	<b>7,174</b>	<b>12,383</b>	<b>8,707</b>	<b>11,036</b>	<b>4,168</b>	<b>5,147</b>	<b>172</b>	<b>48,787</b>

Note: Data on class of crime are obtained from the Offender Tracking System. Class of crime data reflect the highest class of crime for which an inmate has been committed.

Note: Data entry delay may cause some discrepancy with other counts.

1. Unclassified cases include Sexually Dangerous Persons and contempt of court.

2. Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, August 31, 2013

Table 2

**Educational and Vocational Program Participation** As of August 31, 2013

	Big Muddy River	Centralia	Danville	Decatur	Dixon	Dixon STC / Psych	Dixon Springs IIP	DuQuoin IIP	East Moline	Graham	Hardin County Work Camp	Hill	Illinois River	Jacksonville	Lawrence	Lincoln	Logan	Menard	Menard MSU
<b>Educational:</b>																			
Mandatory Basic Education	174	101	173	64	101	53		31	87	41		171	35	87	142	63	87	40	
Basic Education	75	14	7	1	40	13	22			6		15		3	1		27	12	
English as Second Language	45																		
Chapter 1	19																		
GED	143	126	75	54	54	3	50	25		62		76	83	50	135	59	148	71	
Special Education	15																		
Literacy Program													35						
Non-Degree College Education			499							197		464	356	67	460	79			
College-2 year degree	10	18	64	2	17	4			4	13	1	44	163	11	25	37	8	1	
College-4 year degree			1																
Educational Sub-Total	481	259	819	121	212	73	72	56	91	319	1	770	672	218	763	238	270	124	0
<b>Vocational:</b>																			
Auto Body										19									
Automotive Technology	19		18							18			5						
Bachelor Living																			
Barbering																			
Career Technologies		27	31	15	16	10			16	15		29		14	41		25		19
Commercial Custodian		14	21		16				16	19		20		57	59	24			
Construction Occupations	18	32			18				19	17	16		17	19		18	16		
Cosmetology					19														
Data Processing														15					
Electronics		24																	
Equine Management																			
Food Service	18	20		15	17				19				19		13				
Graphic Arts / Print Management															16				
Horticulture			16										21	19			15		
Laundry/Dry Cleaning						7													
Industrial Maintenance																		10	
Manage First	20	15													16				
Tech-Related Math												30							
Warehousing																			
Welding																			
Vocational Sub-Total	75	132	86	30	86	17	0	0	70	88	16	79	62	124	145	42	56	10	19
<b>Total Educational &amp; Vocational</b>	<b>556</b>	<b>391</b>	<b>905</b>	<b>151</b>	<b>298</b>	<b>90</b>	<b>72</b>	<b>56</b>	<b>161</b>	<b>407</b>	<b>17</b>	<b>849</b>	<b>734</b>	<b>342</b>	<b>908</b>	<b>280</b>	<b>326</b>	<b>134</b>	<b>19</b>
<b>Students Served (Non-Duplicated)</b>	<b>462</b>	<b>364</b>	<b>520</b>	<b>145</b>	<b>267</b>	<b>81</b>	<b>63</b>	<b>56</b>	<b>154</b>	<b>266</b>	<b>16</b>	<b>559</b>	<b>370</b>	<b>289</b>	<b>591</b>	<b>235</b>	<b>252</b>	<b>125</b>	<b>19</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.  
 The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated)  
 Total number served in August 2013: 8,940  
 Source: Retrieved from Offender Tracking System, August 31, 2013

Table 3

**Educational and Vocational Program Participation (cont.)**

	Pinckneyville	Pittsfield Work Camp	Pontiac	Pontiac MSU	Robinson	Shawnee	Sheridan	Southwestern Illinois	Stateville	Stateville MSU	Taylorville	Vandalia	Vandalia Work Camp	Vienna	Western Illinois	Total
<b>Educational:</b>																
Mandatory Basic Education	134	36		65	123	207	128	36	60	11	21	151	33	180	177	2,812
Basic Education				24	5	19	6	1	2			9	1	8	8	319
English as Second Language																45
Chapter 1																19
GED	101	25		46	93	118	51	50	39	12	53	104	7	103	75	2,091
Special Education																15
Literacy Program																35
Non-Degree College Education	182				388	54	48	239				249		87	311	3,680
College-2 year degree	26				20	9		9			1	18	3	9	28	545
College-4 year degree					2							1				4
Educational Sub-Total	443	61	0	135	631	407	233	335	101	23	75	532	44	387	599	9,565
<b>Vocational:</b>																
Auto Body												15		16		50
Automotive Technology						19								21	16	116
Bachelor Living																0
Barbering							19		5							24
Career Technologies			12		51	27	59	24			28	14	29	61	27	590
Commercial Custodian					20	20		47			18			37		388
Construction Occupations	19							37			12	18			18	294
Cosmetology														21		40
Data Processing																15
Electronics																24
Equine Management												20				20
Food Service	17				33		31				14			17	15	248
Graphic Arts / Print Management																16
Horticulture	5				22						14	12			4	128
Laundry/Dry Cleaning																7
Industrial Maintenance																10
Manage First																51
Tech-Related Math															26	56
Warehousing							58	44								102
Welding							29					21		25		75
Vocational Sub-Total	41	0	12	0	126	66	196	152	5	0	86	100	29	198	106	2,254
<b>Total Educational &amp; Vocational</b>	<b>484</b>	<b>61</b>	<b>12</b>	<b>135</b>	<b>757</b>	<b>473</b>	<b>429</b>	<b>487</b>	<b>106</b>	<b>23</b>	<b>161</b>	<b>632</b>	<b>73</b>	<b>585</b>	<b>705</b>	<b>11,819</b>
<b>Students Served (Non-Duplicated)</b>	<b>409</b>	<b>61</b>	<b>12</b>	<b>121</b>	<b>482</b>	<b>449</b>	<b>402</b>	<b>325</b>	<b>106</b>	<b>23</b>	<b>158</b>	<b>458</b>	<b>69</b>	<b>525</b>	<b>506</b>	<b>8,940</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated)

Total number served in August 2013: 8,940

Source: Retrieved from Offender Tracking System, August 31, 2013

**Capacity by Facility**

As of August 31, 2013

Facility	Current Population	Operational Capacity/Bedspace <sup>1</sup>				Design/Rated Capacity <sup>2</sup>			
		Current	Percent	Estimated April 2014	Estimated October 2014	Current	Percent	Estimated April 2014	Estimated October 2014
Big Muddy River Correctional Center	1,914	1,958	98%	1,958	1,958	952	201%	952	952
Centralia Correctional Center	1,566	1,569	100%	1,569	1,569	950	165%	950	950
Danville Correctional Center	1,828	1,864	98%	1,864	1,864	896	204%	896	896
Decatur Correctional Center (female)	690	717	96%	717	717	500	138%	500	500
Dixon Correctional Center	2,388	2,529	94%	2,529	2,529	1,430	167%	1,430	1,430
East Moline Correctional Center	1,425	1,446	99%	1,446	1,446	688	207%	688	688
Graham Correctional Center	1,931	2,013	96%	2,013	2,013	1,174	164%	1,174	1,174
Hill Correctional Center	1,841	1,866	99%	1,866	1,866	896	205%	896	896
Illinois River Correctional Center	2,135	2,146	99%	2,146	2,146	1,011	211%	1,011	1,011
Jacksonville Correctional Center	1,608	1,617	99%	1,617	1,617	1,100	146%	1,100	1,100
Lawrence Correctional Center	2,375	2,458	97%	2,458	2,458	2,257	105%	2,257	2,257
Lincoln Correctional Center	1,015	1,018	100%	1,018	1,018	500	203%	500	500
Logan Correctional Center (female)	1,972	2,012	98%	2,012	2,012	1,106	178%	1,106	1,106
Menard Correctional Center	3,749	3,857	97%	3,857	3,857	3,098	121%	3,098	3,098
Pinckneyville Correctional Center	2,463	2,681	92%	2,681	2,681	2,434	101%	2,434	2,434
Pontiac Correctional Center	2,021	2,172	93%	2,172	2,172	1,800	112%	1,800	1,800
Robinson Correctional Center	1,208	1,223	99%	1,223	1,223	600	201%	600	600
Shawnee Correctional Center	2,115	2,155	98%	2,155	2,155	1,046	202%	1,046	1,046
Sheridan Correctional Center	2,070	2,099	99%	2,099	2,099	1,304	159%	1,304	1,304
Southwestern Correctional Center	689	710	97%	710	710	600	115%	600	600
Stateville Correctional Center	3,982	4,105	97%	4,105	4,105	3,162	126%	3,162	3,162
Taylorville Correctional Center	1,186	1,221	97%	1,221	1,221	600	198%	600	600
Vandalia Correctional Center	1,650	1,694	97%	1,694	1,694	1,100	150%	1,100	1,100
Vienna Correctional Center	1,825	1,969	93%	1,969	1,969	925	197%	925	925
Western Illinois Correctional Center	2,106	2,173	97%	2,173	2,173	1,102	191%	1,102	1,102
<b>Correctional Center Subtotal</b>	<b>47,752</b>	<b>49,272</b>	<b>97%</b>	<b>49,272</b>	<b>49,272</b>	<b>31,231</b>	<b>153%</b>	<b>31,231</b>	<b>31,231</b>
Crossroads Adult Transition Center <sup>3</sup>	372	380	98%	380	380	250	149%	250	250
Fox Valley Adult Transition Center (female)	128	130	98%	130	130	100	128%	100	100
North Lawndale Adult Transition Center <sup>3</sup>	190	200	95%	200	200	200	95%	200	200
Peoria Adult Transition Center	246	248	99%	248	248	200	123%	200	200
<b>Adult Transition Center Subtotal</b>	<b>936</b>	<b>958</b>	<b>98%</b>	<b>958</b>	<b>958</b>	<b>750</b>	<b>125%</b>	<b>750</b>	<b>750</b>
Electronic Detention	65	65	100%	65	65	65	100%	65	65
Federal/Other State <sup>4</sup>	29	29	100%	29	29	29	100%	29	29
Women & Children's Program	2	15	13%	15	15	15	13%	15	15
In-Transit	1	0	-	0	0	0	-	0	0
<b>Total</b>	<b>48,785</b>	<b>50,339</b>	<b>97%</b>	<b>50,339</b>	<b>50,339</b>	<b>32,090</b>	<b>152%</b>	<b>32,090</b>	<b>32,090</b>

Note: Data entry delay may cause some discrepancy with other counts.

- Operational Capacity/Bedspace is the maximum number of inmates a facility can hold.
- Rated/Design Capacity is the original rated capacity of the facility when it was first constructed.
- Contractually-operated Adult Transition Center
- Illinois inmates placed in facilities managed by other states or the federal government.

Sources: Retrieved from Offender Tracking System, August 31, 2013; Department of Corrections Data



**Facility Population by Cell Type**

As of August 31, 2013

Facility	Single-Celled		Double-Celled		Multi-Celled		Uncelled		Total
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River Correctional Center	28	1%	1,764	92%	122	6%	0	0%	1,914
Centralia Correctional Center	10	1%	1,540	98%	15	1%	1	0%	1,566
Danville Correctional Center	31	2%	1,780	97%	17	1%	0	0%	1,828
Decatur Correctional Center (female)	12	2%	16	2%	662	96%	0	0%	690
Dixon Correctional Center	392	16%	1,384	58%	614	26%	0	0%	2,390
East Moline Correctional Center	14	1%	664	47%	747	52%	0	0%	1,425
Graham Correctional Center	55	3%	1,858	96%	18	1%	0	0%	1,931
Hill Correctional Center	15	1%	1,818	99%	8	0%	0	0%	1,841
Illinois River Correctional Center	10	0%	1,926	90%	199	9%	0	0%	2,135
Jacksonville Correctional Center	13	1%	0	0%	1,595	99%	0	0%	1,608
Lawrence Correctional Center	87	4%	2,282	96%	6	0%	0	0%	2,375
Lincoln Correctional Center	30	3%	0	0%	984	97%	1	0%	1,015
Logan Correctional Center (female)	76	4%	604	31%	1,292	66%	0	0%	1,972
Menard Correctional Center	198	5%	3,530	94%	21	1%	0	0%	3,749
Pinckneyville Correctional Center	134	5%	2,022	82%	307	12%	0	0%	2,463
Pontiac Correctional Center	697	34%	1,324	66%	0	0%	0	0%	2,021
Robinson Correctional Center	12	1%	0	0%	1,194	99%	2	0%	1,208
Shawnee Correctional Center	45	2%	1,784	84%	286	14%	0	0%	2,115
Sheridan Correctional Center	26	1%	1,980	96%	64	3%	0	0%	2,070
Southwestern Illinois Correctional Center	2	0%	0	0%	687	100%	0	0%	689
Stateville Correctional Center	622	16%	3,244	81%	116	3%	0	0%	3,982
Taylorville Correctional Center	11	1%	0	0%	1,175	99%	0	0%	1,186
Vandalia Correctional Center	38	2%	12	1%	1,600	97%	0	0%	1,650
Vienna Correctional Center	18	1%	1,234	68%	567	31%	6	0%	1,825
Western Illinois Correctional Center	54	3%	1,816	86%	236	11%	0	0%	2,106
<b>Total</b>	<b>2,630</b>	<b>6%</b>	<b>32,582</b>	<b>68%</b>	<b>12,532</b>	<b>26%</b>	<b>10</b>	<b>0%</b>	<b>47,754</b>

Note: Uncelled refers to when an inmate has been brought into a facility, but not assigned to a cell when the Offender Tracking System Housing Report was run.

Note: Data entry delay may cause some discrepancy with other counts.

Source: Retrieved from Offender Tracking System, August 31, 2013

**Facility Floor Space**

As of August 31, 2013

<b>Facility</b>	<b>Approximate Square Feet per Inmate</b>
Big Muddy River Correctional Center	31
Centralia Correctional Center	32
Danville Correctional Center	31
Decatur Correctional Center (female)	40
Dixon Correctional Center	21
East Moline Correctional Center	46
Graham Correctional Center	26
Hill Correctional Center	31
Illinois River Correctional Center	30
Jacksonville Correctional Center	27
Lawrence Correctional Center	28
Lincoln Correctional Center	26
Logan Correctional Center (female)	37
Menard Correctional Center	36
Pinckneyville Correctional Center	35
Pontiac Correctional Center	46
Robinson Correctional Center	28
Shawnee Correctional Center	31
Sheridan Correctional Center	30
Southwestern Illinois Correctional Center	32
Stateville Correctional Center	38
Taylorville Correctional Center	29
Vandalia Correctional Center	26
Vienna Correctional Center	34
Western Illinois Correctional Center	30
<b>Average</b>	<b>32</b>

Note: The approximate distribution of floor space per inmate only includes actual living area. This does not include dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Department of Corrections Data

**Facility Staff Ratios**

As of August 31, 2013

Facility	Inmate-to-Security Staff Ratio	Inmate-to-Total Staff Ratio	Security Staff per Inmate Ratio	Total Staff per Inmate Ratio
Big Muddy River Correctional Center	8.2:1	6.3:1	0.123:1	0.158:1
Centralia Correctional Center	5.5:1	4.4:1	0.182:1	0.227:1
Danville Correctional Center	8.3:1	6.6:1	0.121:1	0.151:1
Decatur Correctional Center (female)	5.3:1	3.5:1	0.188:1	0.289:1
Dixon Correctional Center	5.9:1	4.7:1	0.169:1	0.214:1
East Moline Correctional Center	7.4:1	5.3:1	0.135:1	0.189:1
Graham Correctional Center	6.4:1	4.9:1	0.156:1	0.202:1
Hill Correctional Center	8.3:1	6.6:1	0.121:1	0.152:1
Illinois River Correctional Center	9.3:1	7.3:1	0.107:1	0.138:1
Jacksonville Correctional Center	5.5:1	4.2:1	0.183:1	0.236:1
Lawrence Correctional Center	8.3:1	6.6:1	0.120:1	0.152:1
Lincoln Correctional Center (female)	6.1:1	4.8:1	0.164:1	0.210:1
Logan Correctional Center	6.9:1	5.2:1	0.146:1	0.193:1
Menard Correctional Center	6.1:1	4.6:1	0.164:1	0.216:1
Pinckneyville Correctional Center	7.6:1	5.8:1	0.132:1	0.173:1
Pontiac Correctional Center	3.5:1	2.9:1	0.285:1	0.349:1
Robinson Correctional Center	6.8:1	5.2:1	0.146:1	0.193:1
Shawnee Correctional Center	7.8:1	5.9:1	0.129:1	0.168:1
Sheridan Correctional Center	6.3:1	4.8:1	0.159:1	0.210:1
Southwestern Illinois Correctional Center	4.3:1	3.3:1	0.231:1	0.300:1
Stateville Correctional Center	4.7:1	3.6:1	0.214:1	0.276:1
Taylorville Correctional Center	7.2:1	5.4:1	0.140:1	0.185:1
Vandalia Correctional Center	6.9:1	5.1:1	0.145:1	0.196:1
Vienna Correctional Center	7.2:1	5.2:1	0.139:1	0.192:1
Western Illinois Correctional Center	7.9:1	6.3:1	0.126:1	0.160:1
<b>Average</b>	<b>6.4:1</b>	<b>4.9:1</b>	<b>0.157:1</b>	<b>0.203:1</b>

Note: Reflects the average number of staff and average inmate population for FY13 through August 31, 2013

Source: Department of Corrections Data

**Capital Projects Currently Funded**

<b>Location</b>	<b>Project Completion Date</b>	<b>Phase-in Date</b>	<b>Beds Phased-in</b>	<b>Full Occupancy Date</b>	<b>Total Number of Beds</b>
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*No current capital projects*

**Projected Prison Population  
Twelve Months Subsequent to the Reporting Date**

Month	Year	Population
October	2013	48,984
November	2013	49,118
December	2013	49,253
January	2014	49,087
February	2014	49,222
March	2014	49,356
April	2014	49,191
May	2014	49,325
June	2014	49,462
July	2014	49,540
August	2014	49,618
September	2014	49,696

This population forecast reflects the Department's efforts to improve the method for projecting prison population utilizing a simulation tool that includes past experience and policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect Fiscal Year 2012 experience.

The underlying assumptions are:

1. New felony admissions, based on average growth rates by class of crime and gender were increased by 3.9% (3.4% for males and 8.9% for females).
2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 40.8% of all inmates on supervision will violate supervision and be returned to prison. The violation rate is computed by adding the percent of new offense violators (6.8%) with the percent of technical violators (33.9%).
3. Admissions were seasonally adjusted based on the past ten years' average percentage distribution by month.
4. Offense class distributions were based on actual distributions of admissions by class of crime for Fiscal Year 2012 as reported in the Offender Tracking System (OTS).
5. Sentence estimates for new admissions were based on the Fiscal Year 2012 actual distribution of sentence lengths by offense class. These data were obtained from OTS.
6. All eligible inmates will receive their day-for-day good time, reduced by the average net revoked/restored days for each offense class.
7. Jail credits and probation credits were based on actual admission distribution of Fiscal Year 2012 OTS data by offense class.
8. An average of 32 days good conduct credit for behavioral adjustment and program services participation of MGT/SMGT/ED/ET/GED (good conduct credit types) per inmate will be awarded.
9. Projected exits for inmates in the current population as of June 30, 2012 were based on the sentence calculation module of OTS. For those with indeterminate sentences, it was assumed that those inmates who have yet to see the Prisoner Review Board on the minimum sentence will exit on their projected maximum release date.
10. As a result of Public Act 90-593, certain offenders will serve a greater proportion of their sentence if their crime was committed after the effective date of June 19, 1998, and their offense is provided under the Rules and Regulations for Early Release (730 ILCS 5/3-6-3). These Truth-in-Sentencing admissions are gradually phased in over the duration of the projections.

**Population Projection Comparison**

Based on FY2012 Data

<b>Month</b>	<b>Year</b>	<b>Actual Population</b>	<b>Population Projection</b>	<b>Difference</b>	<b>Percent Difference</b>
September	2012	49,134	48,622	512	1.05%
October	2012	49,417	48,678	739	1.52%
November	2012	49,348	48,743	605	1.24%
December	2012	49,058	48,803	255	0.52%
January	2013	49,321	48,707	614	1.26%
February	2013	49,171	48,821	350	0.72%
March	2013	49,278	48,938	340	0.69%
April	2013	49,219	48,762	457	0.94%
May	2013	48,933	48,901	32	0.07%
June	2013	48,877	49,046	-169	-0.34%
July	2013	48,784	48,880	-96	-0.20%
August	2013	48,785	49,015	-230	-0.47%

Source: Historical Department of Corrections Population Forecasts

**Intake, Exits, and Transfers by Facility**

As of August 31, 2013

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
BMR-In	16	15											31
Ex	93	61											154
Tr-In	116	98											214
Tr-Out	45	44											89
CEN-In	5	8											13
Ex	72	72											144
Tr-In	116	102											218
Tr-Out	38	39											77
DAN-In	5	8											13
Ex	60	85											145
Tr-In	91	112											203
Tr-Out	106	36											142
DCT-In	0	0											0
Ex	93	92											185
Tr-In	93	88											181
Tr-Out	2	1											3
DIX-In	11	7											18
Ex	114	126											240
Tr-In	130	115											245
Tr-Out	27	21											48
EMO-In	0	0											0
Ex	99	116											215
Tr-In	156	176											332
Tr-Out	66	61											127
GRA-In	275	261											536
Ex	117	94											211
Tr-In	66	40											106
Tr-Out	228	228											456
HIL-In	2	2											4
Ex	71	51											122
Tr-In	124	118											242
Tr-Out	49	54											103
IRI-In	15	8											23
Ex	108	79											187
Tr-In	147	105											252
Tr-Out	37	26											63
JAC-In	5	7											12
Ex	152	115											267
Tr-In	229	184											413
Tr-Out	42	40											82
LAW-In	3	5											8
Ex	94	108											202
Tr-In	180	178											358
Tr-Out	76	80											156
LIN-In	6	4											10
Ex	50	48											98
Tr-In	70	68											138
Tr-Out	22	14											36
LOG-In	237	237											474
Ex	132	135											267
Tr-In	1	0											1
Tr-Out	99	90											189
MEN-In	115	101											216
Ex	54	56											110
Tr-In	95	110											205
Tr-Out	153	144											297
PNK-In	5	5											10
Ex	154	132											286
Tr-In	196	210											406
Tr-Out	88	85											173
PON-In	0	0											0
Ex	95	107											202
Tr-In	99	135											234
Tr-Out	51	47											98

**Intake, Exits, and Transfers by Facility**

As of August 31, 2013

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
ROB-In	11	11											22
Ex	61	66											127
Tr-In	95	102											197
Tr-Out	37	36											73
SHA-In	8	4											12
Ex	132	125											257
Tr-In	201	166											367
Tr-Out	63	47											110
SHE-In	0	0											0
Ex	102	119											221
Tr-In	156	155											311
Tr-Out	45	38											83
STA-In	1,843	1,936											3,779
Ex	324	344											668
Tr-In	125	87											212
Tr-Out	1,712	1,694											3,406
SWC-In	0	0											0
Ex	35	44											79
Tr-In	63	47											110
Tr-Out	21	29											50
TAY-In	7	11											18
Ex	43	75											118
Tr-In	70	68											138
Tr-Out	25	23											48
VAN-In	0	0											0
Ex	143	141											284
Tr-In	216	194											410
Tr-Out	82	50											132
VIE-In	1	1											2
Ex	177	161											338
Tr-In	255	172											427
Tr-Out	100	57											157
WIL-In	10	4											14
Ex	101	109											210
Tr-In	171	178											349
Tr-Out	78	78											156
<b>TOT-In</b>	<b>2,580</b>	<b>2,635</b>											<b>5,215</b>
<b>Ex</b>	<b>2,676</b>	<b>2,661</b>											<b>5,337</b>
<b>Tr-In</b>	<b>3,261</b>	<b>3,008</b>											<b>6,269</b>
<b>Tr-Out</b>	<b>3,292</b>	<b>3,062</b>											<b>6,354</b>

In = Intake; Ex = Exit; Tr-In = Transfers In; Tr-Out = Transfers Out

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (adult transition center, Mandatory Supervised Release, parole, discharge, death), inter-institutional transfers in and inter-institutional transfers out.

Source: Retrieved from Offender Tracking System, August 31, 2013



**Adult Transition Centers**

As of August 31, 2013

<b>Center</b>	<b>Population</b>	<b>Bedspace</b>	<b>Rated Capacity</b>
Crossroads Adult Transition Center*	372	380	250
Fox Valley Adult Transition Center (female)	128	130	100
North Lawndale Adult Transition Center*	190	200	200
Peoria Adult Transition Center	246	248	200
<b>Total</b>	<b>936</b>	<b>958</b>	<b>750</b>

\* Contractually-operated Adult Transition Center

Sources: Retrieved from Offender Tracking System, August 31, 2013; Department of Corrections Data



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