



**ILLINOIS DEPARTMENT OF CORRECTIONS**

# **Quarterly Report**

April 1, 2014

**Pat Quinn**

*Governor*

**S.A. Godinez**

*Director*



**Contents**

<b>Topic</b>	<b>Table</b>
Population by Facility	1
Facility Population by Offense Type	2
Educational and Vocational Program Participation	3
Capacity by Facility	4
Facility Population by Cell Type	5
Facility Floor Space	6
Facility Staff Ratios	7
Capital Projects Currently Funded	8
Projected Prison Population	9
Population Projection Comparison	9a
Intake, Exits, and Transfers by Facility	10
Adult Transition Centers	11

**Population by Facility**

As of February 28, 2014

<b>Facility</b>	<b>Population</b>
Big Muddy River Correctional Center	1,894
Centralia Correctional Center	1,545
Danville Correctional Center	1,831
Decatur Correctional Center (female)	715
Dixon Correctional Center	2,351
East Moline Correctional Center	1,431
Graham Correctional Center	1,955
Hill Correctional Center	1,830
Illinois River Correctional Center	2,147
Jacksonville Correctional Center	1,520
Lawrence Correctional Center	2,346
Lincoln Correctional Center	1,005
Logan Correctional Center (female)	1,969
Menard Correctional Center	3,733
Pinckneyville Correctional Center	2,442
Pontiac Correctional Center	2,015
Robinson Correctional Center	1,216
Shawnee Correctional Center	2,110
Sheridan Correctional Center	2,064
Southwestern Correctional Center	718
Stateville Correctional Center	3,933
Taylorville Correctional Center	1,196
Vandalia Correctional Center	1,682
Vienna Correctional Center	1,781
Western Illinois Correctional Center	2,109
Adult Transition Centers	892
Electronic Detention	50
Federal/Other State*	38
Women and Children's Program	7
In-Transit	0
<b>Total</b>	<b>48,525</b>

Note: Adult Transition Centers are listed individually in Table 4 and Table 11.

\* Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, February 28, 2014

**Facility Population by Offense Type**

As of February 28, 2014

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Unclassified <sup>1</sup>	Total
<b>Maximum</b>								
Menard Correctional Center	2,084	996	256	203	95	99	0	3,733
Pontiac Correctional Center	730	590	247	279	79	90	0	2,015
Stateville Correctional Center	1,150	725	547	707	243	564	1	3,937
Maximum sub-total	3,964	2,311	1,050	1,189	417	753	1	9,685
<b>Female</b>								
Decatur Correctional Center (medium)	2	68	139	216	136	154	0	715
Logan Correctional Center (maximum)	346	326	256	443	308	288	2	1,969
Female sub-total	348	394	395	659	444	442	2	2,684
<b>Medium</b>								
Big Muddy River Correctional Center	78	699	356	354	143	96	168	1,894
Centralia Correctional Center	123	491	261	363	154	153	0	1,545
Danville Correctional Center	309	668	278	329	134	113	0	1,831
Dixon Correctional Center	398	823	351	461	154	164	0	2,351
Graham Correctional Center	92	391	372	537	262	301	0	1,955
Hill Correctional Center	497	658	217	302	79	77	0	1,830
Illinois River Correctional Center	266	732	367	440	163	179	0	2,147
Lawrence Correctional Center	276	935	460	441	115	118	1	2,346
Pinckneyville Correctional Center	259	850	496	525	158	154	0	2,442
Shawnee Correctional Center	82	559	447	573	185	264	0	2,110
Sheridan Correctional Center	0	306	665	741	174	178	0	2,064
Western Illinois Correctional Center	278	663	354	483	147	184	0	2,109
Medium sub-total	2,658	7,775	4,624	5,549	1,868	1,981	169	24,624
<b>Minimum</b>								
East Moline Correctional Center	0	213	238	435	181	363	1	1,431
Jacksonville Correctional Center	51	316	354	435	161	203	0	1,520
Lincoln Correctional Center	72	286	159	285	93	110	0	1,005
Robinson Correctional Center	25	288	235	368	170	130	0	1,216
Southwestern Illinois Correctional Center	0	57	220	278	81	82	0	718
Taylorville Correctional Center	28	421	247	334	93	73	0	1,196
Vandalia Correctional Center	0	202	317	565	232	366	0	1,682
Vienna Correctional Center	0	206	388	598	217	372	0	1,781
Minimum sub-total	176	1,989	2,158	3,298	1,228	1,699	1	10,549
<b>Total Institutions</b>	<b>7,146</b>	<b>12,469</b>	<b>8,227</b>	<b>10,695</b>	<b>3,957</b>	<b>4,875</b>	<b>173</b>	<b>47,542</b>
Adult Transition Centers	0	84	383	245	84	92	0	888
Electronic Detention	0	1	4	26	10	9	0	50
Federal/Other State <sup>2</sup>	22	13	2	1	0	0	0	38
Women and Children's Program	0	1	0	3	1	2	0	7
<b>Total</b>	<b>7,168</b>	<b>12,568</b>	<b>8,616</b>	<b>10,970</b>	<b>4,052</b>	<b>4,978</b>	<b>173</b>	<b>48,525</b>

Note: Data on class of crime are obtained from the Offender Tracking System. Class of crime data reflect the highest class of crime for which an inmate has been committed.

Note: Data entry delay may cause some discrepancy with other counts.

1. Unclassified cases include Sexually Dangerous Persons and contempt of court.

2. Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, February 28, 2014

Table 2

**Educational and Vocational Program Participation** As of February 28, 2014

	Big Muddy River	Centralia	Danville	Decatur	Dixon	Dixon STC / Psych	Dixon Springs IIP	DuQuoin IIP	East Moline	Graham	Hardin County Work Camp	Hill	Illinois River	Jacksonville	Lawrence	Lincoln	Logan	Menard
<b>Educational:</b>																		
Mandatory Basic Education	122	115	137	38	92	42	15	18	126	91		137	69	70	143	75	123	44
Basic Education	60	14	44	3	30	11				5		15		5		8	4	18
English as Second Language	45																	
Chapter 1	22																	
GED	115	83	97	54	52	6	33	28	19	64		93	77	36	131	52	94	48
Special Education	8																	
Literacy Program													66					
Non-Degree College Education			259	26								253	144	84		23	50	
College-2 year degree	6	11	41	10	14	1			8	5	1	23	101	14	4	17	59	
College-4 year degree						0												
Educational Sub-Total	378	223	578	131	188	60	48	46	153	165	1	521	457	209	278	175	330	110
<b>Vocational:</b>																		
Auto Body										19								
Automotive Technology	16									22								
Bachelor Living																		
Barbering																		
Career Technologies	13	25	14	28	29				14	30		29	16	15	18	20	26	
Commercial Custodian		18	21		20				20			21		15	22	21		
Computer Technology																		
Construction Occupations	17	25	20		16				15	17	16		15	47		19	18	
Cosmetology					15												30	
Data Processing																		
Electronics		21																
Equine Management																		
Food Service	17	32		18	17				18				16		25		16	
Graphic Arts / Print Management															17			
Horticulture	17		18										17	17			17	
Laundry/Dry Cleaning						9												
Industral Maintenance																		12
Manage First		14											13		20			
Restaurant Management																		
Tech-Related Math			24															
Warehousing																		
Welding																		
Vocational Sub-Total	80	135	97	46	97	9	0	0	67	88	16	50	77	94	102	60	107	12
<b>Total Educational &amp; Vocational</b>	<b>458</b>	<b>358</b>	<b>675</b>	<b>177</b>	<b>285</b>	<b>69</b>	<b>48</b>	<b>46</b>	<b>220</b>	<b>253</b>	<b>17</b>	<b>571</b>	<b>534</b>	<b>303</b>	<b>380</b>	<b>235</b>	<b>437</b>	<b>122</b>
<b>Students Served (Non-Duplicated)</b>	<b>378</b>	<b>334</b>	<b>469</b>	<b>164</b>	<b>265</b>	<b>57</b>	<b>44</b>	<b>46</b>	<b>184</b>	<b>240</b>	<b>16</b>	<b>485</b>	<b>369</b>	<b>250</b>	<b>363</b>	<b>211</b>	<b>349</b>	<b>118</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.  
 The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated)  
 Total number served in February 2014: 8,158  
 Source: Retrieved from Offender Tracking System, February 28, 2014

Table 3

**Educational and Vocational Program Participation (cont.)**

	Pinckneyville	Pittsfield Work Camp	Pontiac	Pontiac MSU	Robinson	Shawnee	Sheridan	Southwestern Illinois	Stateville	Stateville MSU	Taylorville	Vandalia	Vandalia Work Camp	Vienna	Western Illinois	Total
<b>Educational:</b>																
Mandatory Basic Education	158			23	88	217	122	27	49	4	66	92	30	175	181	2,674
Basic Education				26		18	17	2	1		1	8	2	10	12	329
English as Second Language																45
Chapter 1																22
GED	93	29		40	82	106	52	38	27	11	52	88	14	102	55	1,871
Special Education																8
Literacy Program																66
Non-Degree College Education	287				308	24		145			68	170		55	203	2,099
College-2 year degree	41				23	8		10			42	63		11	21	534
College-4 year degree					1											1
Educational Sub-Total	579	29	0	89	502	373	191	222	77	15	229	421	46	353	472	7,649
<b>Vocational:</b>																
Auto Body												9		19		47
Automotive Technology						19								16	15	88
Bachelor Living																0
Barbering							20		16							36
Career Technologies	29		14		37	15	26	21			15	29	15	32	8	518
Commercial Custodian	3				18	19		35						40		273
Computer Technology														29		29
Construction Occupations	16							38			13	15				307
Cosmetology														17		62
Data Processing																0
Electronics																21
Equine Management												14				14
Food Service	18				15		28				17			17	15	269
Graphic Arts / Print Management																17
Horticulture	18				16		21	20			16	14			14	205
Laundry/Dry Cleaning																9
Industrial Maintenance															15	27
Manage First																47
Restaurant Management					17											17
Tech-Related Math															29	53
Warehousing							33	40								73
Welding							25					17		28		70
Vocational Sub-Total	84	0	14	0	103	53	153	154	16	0	61	98	15	198	96	2,182
<b>Total Educational &amp; Vocational</b>	<b>663</b>	<b>29</b>	<b>14</b>	<b>89</b>	<b>605</b>	<b>426</b>	<b>344</b>	<b>376</b>	<b>93</b>	<b>15</b>	<b>290</b>	<b>519</b>	<b>61</b>	<b>551</b>	<b>568</b>	<b>9,831</b>
<b>Students Served (Non-Duplicated)</b>	<b>502</b>	<b>29</b>	<b>14</b>	<b>87</b>	<b>421</b>	<b>407</b>	<b>344</b>	<b>286</b>	<b>93</b>	<b>15</b>	<b>223</b>	<b>370</b>	<b>60</b>	<b>509</b>	<b>456</b>	<b>8,158</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated)

Total number served in February 2014: 8,158

Source: Retrieved from Offender Tracking System, February 28, 2014

**Capacity by Facility**

As of February 28, 2014

Facility	Current Population	Operational Capacity/Bedspace <sup>1</sup>				Design/Rated Capacity <sup>2</sup>			
		Current	Percent	Estimated October 2014	Estimated April 2015	Current	Percent	Estimated October 2014	Estimated April 2015
Big Muddy River Correctional Center	1,894	1,958	97%	1,958	1,958	952	199%	952	952
Centralia Correctional Center	1,545	1,569	98%	1,569	1,569	950	163%	950	950
Danville Correctional Center	1,831	1,864	98%	1,864	1,864	896	204%	896	896
Decatur Correctional Center (female)	715	717	100%	717	717	500	143%	500	500
Dixon Correctional Center	2,351	2,529	93%	2,529	2,529	1,430	164%	1,430	1,430
East Moline Correctional Center	1,431	1,446	99%	1,446	1,446	688	208%	688	688
Graham Correctional Center	1,955	2,013	97%	2,013	2,013	1,174	167%	1,174	1,174
Hill Correctional Center	1,830	1,866	98%	1,866	1,866	896	204%	896	896
Illinois River Correctional Center	2,147	2,146	100%	2,146	2,146	1,011	212%	1,011	1,011
Jacksonville Correctional Center	1,520	1,617	94%	1,617	1,617	1,100	138%	1,100	1,100
Lawrence Correctional Center	2,346	2,458	95%	2,458	2,458	2,257	104%	2,257	2,257
Lincoln Correctional Center	1,005	1,018	99%	1,018	1,018	500	201%	500	500
Logan Correctional Center (female)	1,969	2,067	95%	2,067	2,067	1,106	178%	1,106	1,106
Menard Correctional Center	3,733	3,857	97%	3,857	3,857	3,098	120%	3,098	3,098
Pinckneyville Correctional Center	2,442	2,681	91%	2,681	2,681	2,434	100%	2,434	2,434
Pontiac Correctional Center	2,015	2,172	93%	2,172	2,172	1,800	112%	1,800	1,800
Robinson Correctional Center	1,216	1,223	99%	1,223	1,223	600	203%	600	600
Shawnee Correctional Center	2,110	2,155	98%	2,155	2,155	1,046	202%	1,046	1,046
Sheridan Correctional Center	2,064	2,099	98%	2,099	2,099	1,304	158%	1,304	1,304
Southwestern Correctional Center	718	731	98%	731	731	600	120%	600	600
Stateville Correctional Center	3,933	4,105	96%	4,105	4,105	3,162	124%	3,162	3,162
Taylorville Correctional Center	1,196	1,221	98%	1,221	1,221	600	199%	600	600
Vandalia Correctional Center	1,682	1,694	99%	1,694	1,694	1,100	153%	1,100	1,100
Vienna Correctional Center	1,781	1,969	90%	1,969	1,969	925	193%	925	925
Western Illinois Correctional Center	2,109	2,173	97%	2,173	2,173	1,102	191%	1,102	1,102
<b>Correctional Center Subtotal</b>	<b>47,538</b>	<b>49,348</b>	<b>96%</b>	<b>49,348</b>	<b>49,348</b>	<b>31,231</b>	<b>152%</b>	<b>31,231</b>	<b>31,231</b>
Crossroads Adult Transition Center <sup>3</sup>	371	380	98%	380	380	250	148%	250	250
Fox Valley Adult Transition Center (female)	131	130	101%	130	130	100	131%	100	100
North Lawndale Adult Transition Center <sup>3</sup>	169	200	85%	200	200	200	85%	200	200
Peoria Adult Transition Center	221	248	89%	248	248	200	111%	200	200
<b>Adult Transition Center Subtotal</b>	<b>892</b>	<b>958</b>	<b>93%</b>	<b>958</b>	<b>958</b>	<b>750</b>	<b>119%</b>	<b>750</b>	<b>750</b>
Electronic Detention	50	50	100%	50	50	50	100%	50	50
Federal/Other State <sup>4</sup>	38	38	100%	38	38	38	100%	38	38
Women & Children's Program	7	15	47%	15	15	15	47%	15	15
In-Transit	0	0	-	0	0	0	-	0	0
<b>Total</b>	<b>48,525</b>	<b>50,409</b>	<b>96%</b>	<b>50,409</b>	<b>50,409</b>	<b>32,084</b>	<b>151%</b>	<b>32,084</b>	<b>32,084</b>

Note: Data entry delay may cause some discrepancy with other counts.

- Operational Capacity/Bedspace is the maximum number of inmates a facility can hold.
  - Rated/Design Capacity is the original rated capacity of the facility when it was first constructed.
  - Contractually-operated Adult Transition Center
  - Illinois inmates placed in facilities managed by other states or the federal government.
- Sources: Retrieved from Offender Tracking System, February 28, 2014; Department of Corrections Data



**Facility Population by Cell Type**

As of February 28, 2014

Facility	Single-Celled		Double-Celled		Multi-Celled		Uncelled		Total
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River Correctional Center	36	2%	1,750	92%	108	6%	0	0%	1,894
Centralia Correctional Center	16	1%	1,522	99%	7	0%	0	0%	1,545
Danville Correctional Center	24	1%	1,796	98%	11	1%	0	0%	1,831
Decatur Correctional Center (female)	7	1%	16	2%	692	97%	0	0%	715
Dixon Correctional Center	395	17%	1,330	57%	626	27%	0	0%	2,351
East Moline Correctional Center	10	1%	674	47%	747	52%	0	0%	1,431
Graham Correctional Center	45	2%	1,890	97%	20	1%	0	0%	1,955
Hill Correctional Center	27	1%	1,796	98%	7	0%	0	0%	1,830
Illinois River Correctional Center	15	1%	1,906	89%	226	11%	0	0%	2,147
Jacksonville Correctional Center	12	1%	0	0%	1,508	99%	0	0%	1,520
Lawrence Correctional Center	100	4%	2,242	96%	4	0%	0	0%	2,346
Lincoln Correctional Center	30	3%	0	0%	975	97%	0	0%	1,005
Logan Correctional Center (female)	93	5%	558	28%	1,316	67%	2	0%	1,969
Menard Correctional Center	194	5%	3,518	94%	21	1%	0	0%	3,733
Pinckneyville Correctional Center	71	3%	2,144	88%	227	9%	0	0%	2,442
Pontiac Correctional Center	723	36%	1,292	64%	0	0%	0	0%	2,015
Robinson Correctional Center	17	1%	0	0%	1,196	98%	3	0%	1,216
Shawnee Correctional Center	52	2%	1,778	84%	280	13%	0	0%	2,110
Sheridan Correctional Center	29	1%	1,972	96%	63	3%	0	0%	2,064
Southwestern Illinois Correctional Center	8	1%	0	0%	710	99%	0	0%	718
Stateville Correctional Center	703	18%	3,194	81%	40	1%	0	0%	3,937
Taylorville Correctional Center	13	1%	0	0%	1,183	99%	0	0%	1,196
Vandalia Correctional Center	20	1%	0	0%	1,662	99%	0	0%	1,682
Vienna Correctional Center	23	1%	1,222	69%	516	29%	20	0%	1,781
Western Illinois Correctional Center	58	3%	1,820	86%	231	11%	0	0%	2,109
<b>Total</b>	<b>2,721</b>	<b>6%</b>	<b>32,420</b>	<b>68%</b>	<b>12,376</b>	<b>26%</b>	<b>25</b>	<b>0%</b>	<b>47,542</b>

Note: Uncelled refers to when an inmate has been brought into a facility, but not assigned to a cell when the Offender Tracking System Housing Report was run.

Note: Data entry delay may cause some discrepancy with other counts.

Source: Retrieved from Offender Tracking System, February 28, 2014

**Facility Floor Space**

As of February 28, 2014

<b>Facility</b>	<b>Approximate Square Feet per Inmate</b>
Big Muddy River Correctional Center	31
Centralia Correctional Center	33
Danville Correctional Center	31
Decatur Correctional Center (female)	39
Dixon Correctional Center	22
East Moline Correctional Center	46
Graham Correctional Center	26
Hill Correctional Center	31
Illinois River Correctional Center	30
Jacksonville Correctional Center	28
Lawrence Correctional Center	29
Lincoln Correctional Center	26
Logan Correctional Center (female)	37
Menard Correctional Center	36
Pinckneyville Correctional Center	35
Pontiac Correctional Center	46
Robinson Correctional Center	28
Shawnee Correctional Center	31
Sheridan Correctional Center	30
Southwestern Illinois Correctional Center	31
Stateville Correctional Center	38
Taylorville Correctional Center	29
Vandalia Correctional Center	25
Vienna Correctional Center	35
Western Illinois Correctional Center	30
<b>Average</b>	<b>32</b>

Note: The approximate distribution of floor space per inmate only includes actual living area. This does not include dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Department of Corrections Data

**Facility Staff Ratios**

As of February 28, 2014

Facility	Inmate-to-Security Staff Ratio	Inmate-to-Total Staff Ratio	Security Staff per Inmate Ratio	Total Staff per Inmate Ratio
Big Muddy River Correctional Center	8.2:1	6.3:1	0.121:1	0.158:1
Centralia Correctional Center	5.6:1	4.5:1	0.180:1	0.223:1
Danville Correctional Center	8.4:1	6.7:1	0.120:1	0.150:1
Decatur Correctional Center (female)	5.4:1	3.5:1	0.187:1	0.285:1
Dixon Correctional Center	5.7:1	4.6:1	0.174:1	0.219:1
East Moline Correctional Center	7.3:1	5.3:1	0.137:1	0.190:1
Graham Correctional Center	6.4:1	4.9:1	0.155:1	0.203:1
Hill Correctional Center	8.4:1	6.6:1	0.119:1	0.151:1
Illinois River Correctional Center	9.3:1	7.2:1	0.108:1	0.140:1
Jacksonville Correctional Center	5.4:1	4.2:1	0.187:1	0.239:1
Lawrence Correctional Center	8.2:1	6.5:1	0.122:1	0.154:1
Lincoln Correctional Center (female)	5.8:1	4.5:1	0.173:1	0.222:1
Logan Correctional Center	7.0:1	5.2:1	0.144:1	0.192:1
Menard Correctional Center	6.1:1	4.6:1	0.164:1	0.217:1
Pinckneyville Correctional Center	7.3:1	5.7:1	0.136:1	0.175:1
Pontiac Correctional Center	3.5:1	2.9:1	0.285:1	0.345:1
Robinson Correctional Center	6.8:1	5.2:1	0.148:1	0.192:1
Shawnee Correctional Center	7.8:1	5.9:1	0.129:1	0.170:1
Sheridan Correctional Center	6.4:1	4.9:1	0.155:1	0.203:1
Southwestern Illinois Correctional Center	4.4:1	3.4:1	0.227:1	0.298:1
Stateville Correctional Center	4.8:1	3.7:1	0.207:1	0.267:1
Taylorville Correctional Center	7.2:1	5.4:1	0.139:1	0.186:1
Vandalia Correctional Center	6.7:1	5.0:1	0.148:1	0.201:1
Vienna Correctional Center	6.8:1	5.0:1	0.146:1	0.200:1
Western Illinois Correctional Center	7.7:1	6.1:1	0.129:1	0.163:1
<b>Average</b>	<b>6.4:1</b>	<b>4.9:1</b>	<b>0.157:1</b>	<b>0.204:1</b>

Note: Reflects the average number of staff and average inmate population for FY13 through February 28, 2014

Source: Department of Corrections Data

**Capital Projects Currently Funded**

<b>Location</b>	<b>Project Completion Date</b>	<b>Phase-in Date</b>	<b>Beds Phased-in</b>	<b>Full Occupancy Date</b>	<b>Total Number of Beds</b>
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*No current capital projects*

**Projected Prison Population  
Twelve Months Subsequent to the Reporting Date**

Month	Year	Population
January	2014	48,987
February	2014	49,122
March	2014	49,256
April	2014	49,091
May	2014	49,225
June	2014	49,362
July	2014	49,440
August	2014	49,518
September	2014	49,596
October	2014	49,674
November	2014	49,752
December	2014	49,831
January	2015	49,909
February	2015	49,987
March	2015	50,065

This population forecast reflects the Department's efforts to improve the method for projecting prison population utilizing a simulation tool that includes past experience and policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect Fiscal Year 2013 experience. The underlying assumptions are:

1. New felony admissions, based on average growth rates by class of crime and gender were increased by 8.1% (7.9% for males and 9.4% for females).
2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 33.9% of all inmates on supervision will violate supervision and be returned to prison. The violation rate is computed by adding the percent of new offense violators (6.9%) with the percent of technical violators (26.9%).
3. Admissions were seasonally adjusted based on the past ten years' average percentage distribution by month.
4. Offense class distributions were based on actual distributions of admissions by class of crime for Fiscal Year 2013 as reported in the Offender Tracking System (OTS).
5. Sentence estimates for new admissions were based on the Fiscal Year 2013 actual distribution of sentence lengths by offense class. These data were obtained from OTS.
6. All eligible inmates will receive their day-for-day good time, reduced by the average net revoked/restored days for each offense class.
7. Jail credits and probation credits were based on actual admission distribution of Fiscal Year 2013 OTS data by offense class.
8. An average of 27 days good conduct credit for behavioral adjustment and program services participation of SSC/ED/ET/GED (good conduct credit types) per inmate will be awarded.
9. Projected exits for inmates in the current population as of June 30, 2013 were based on the sentence calculation module of OTS. For those with indeterminate sentences, it was assumed that those inmates who have yet to see the Prisoner Review Board on the minimum sentence will exit on their projected maximum release date.
10. As a result of Public Act 90-593, certain offenders will serve a greater proportion of their sentence if their crime was committed after the effective date of June 19, 1998, and their offense is provided under the Rules and Regulations for Early Release (730 ILCS 5/3-6-3). These Truth-in-Sentencing admissions are gradually phased in over the duration of the projections.

Table 9

**Population Projection Comparison**

Based on FY2013 Data

<b>Month</b>	<b>Year</b>	<b>Actual Population</b>	<b>Population Projection</b>	<b>Difference</b>	<b>Percent Difference</b>
March	2013	49,278	48,938	340	0.69%
April	2013	49,219	48,762	457	0.94%
May	2013	48,933	48,901	32	0.07%
June	2013	48,877	49,046	-169	-0.34%
July	2013	48,784	48,880	-96	-0.20%
August	2013	48,785	49,015	-230	-0.47%
September	2013	48,855	49,149	-294	-0.60%
October	2013	48,952	48,884	68	0.14%
November	2013	48,748	49,018	-270	-0.55%
December	2013	48,653	49,153	-500	-1.02%
January	2014	48,645	48,987	-342	-0.70%
February	2014	48,525	49,122	-597	-1.22%

Source: Historical Department of Corrections Population Forecasts

**Intake, Exits, and Transfers by Facility**

As of February 28, 2014

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
BMR-In	16	15	11	14	11	6	9	12					94
Ex	93	61	69	80	74	67	72	69					585
Tr-In	116	98	108	116	110	92	106	99					845
Tr-Out	45	44	55	60	42	25	37	53					361
CEN-In	5	8	2	8	5	8	4	4					44
Ex	72	72	65	74	80	77	75	81					596
Tr-In	116	102	73	124	113	143	115	131					917
Tr-Out	38	39	19	49	37	80	36	54					352
DAN-In	5	8	5	7	1	4	12	12					54
Ex	60	85	88	75	68	81	74	87					618
Tr-In	91	112	107	121	89	119	85	105					829
Tr-Out	106	36	20	27	23	43	25	26					306
DCT-In	0	0	0	0	0	0	1	0					1
Ex	93	92	75	73	76	75	105	78					667
Tr-In	93	88	85	81	75	73	121	80					696
Tr-Out	2	1	0	4	4	2	3	2					18
DIX-In	11	7	6	8	7	14	9	4					66
Ex	114	126	119	125	107	106	119	98					914
Tr-In	130	115	130	128	102	123	131	121					980
Tr-Out	27	21	52	30	15	41	28	22					236
EMO-In	0	0	0	0	1	0	2	0					3
Ex	99	116	94	122	105	114	118	120					888
Tr-In	156	176	139	184	140	187	170	164					1,316
Tr-Out	66	61	46	47	69	53	45	51					438
GRA-In	275	261	255	302	286	257	307	248					2,191
Ex	117	94	77	77	92	104	104	85					750
Tr-In	66	40	66	62	57	86	47	51					475
Tr-Out	228	228	227	297	260	261	192	227					1,920
HIL-In	2	2	4	4	2	3	6	6					29
Ex	71	51	66	63	64	46	55	66					482
Tr-In	124	118	117	111	109	115	101	127					922
Tr-Out	49	54	53	48	43	83	43	53					426
IRI-In	15	8	20	16	11	15	11	17					113
Ex	108	79	107	93	79	116	98	104					784
Tr-In	147	105	152	167	109	182	118	148					1,128
Tr-Out	37	26	34	47	47	73	29	38					331
JAC-In	5	7	6	7	0	4	3	5					37
Ex	152	115	95	179	157	143	94	133					1,068
Tr-In	229	184	117	158	152	200	131	179					1,350
Tr-Out	42	40	47	34	30	63	33	43					332
LAW-In	3	5	5	10	8	6	4	4					45
Ex	94	108	74	111	91	93	84	94					749
Tr-In	180	178	148	192	137	170	171	166					1,342
Tr-Out	76	80	64	78	57	100	88	77					620
LIN-In	6	4	0	4	3	4	5	4					30
Ex	50	48	49	44	43	53	49	44					380
Tr-In	70	68	48	66	43	84	87	74					540
Tr-Out	22	14	8	13	14	34	36	39					180
LOG-In	237	237	213	257	247	212	209	182					1,794
Ex	132	135	127	142	137	124	126	120					1,043
Tr-In	1	0	0	2	6	0	1	2					12
Tr-Out	99	90	91	88	82	73	130	87					740
MEN-In	115	101	115	132	104	60	94	87					808
Ex	54	56	53	47	55	43	57	38					403
Tr-In	95	110	66	98	88	96	27	77					657
Tr-Out	153	144	102	172	174	123	84	135					1,087
PNK-In	5	5	11	8	4	7	3	5					48
Ex	154	132	209	128	97	123	135	112					1,090
Tr-In	196	210	254	208	197	217	233	205					1,720
Tr-Out	88	85	74	93	68	110	108	88					714
PON-In	0	0	0	2	5	2	0	3					12
Ex	95	107	83	99	91	83	97	104					759
Tr-In	99	135	79	131	94	110	97	76					821
Tr-Out	51	47	63	66	61	89	34	40					451

Table 10

**Intake, Exits, and Transfers by Facility**

As of February 28, 2014

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
ROB-In	11	11	12	14	16	10	24	13					111
Ex	61	66	60	76	76	71	76	62					548
Tr-In	95	102	83	109	91	110	94	116					800
Tr-Out	37	36	20	37	26	43	48	51					298
SHA-In	8	4	14	4	8	8	5	4					55
Ex	132	125	123	125	130	146	126	125					1,032
Tr-In	201	166	143	216	154	201	190	156					1,427
Tr-Out	63	47	57	75	43	52	46	43					426
SHE-In	0	0	0	0	0	0	0	0					0
Ex	102	119	89	102	90	79	96	91					768
Tr-In	156	155	138	151	129	128	129	143					1,129
Tr-Out	45	38	47	56	45	28	45	43					347
STA-In	1,843	1,936	1,885	2,035	1,612	1,769	1,895	1,741					14,716
Ex	324	344	329	419	320	344	358	332					2,770
Tr-In	125	87	92	120	118	89	68	58					757
Tr-Out	1,712	1,694	1,622	1,640	1,419	1,689	1,723	1,557					13,056
SWC-In	0	0	0	0	0	0	0	0					0
Ex	35	44	29	39	47	37	38	41					310
Tr-In	63	47	58	84	67	48	68	58					493
Tr-Out	21	29	23	30	22	24	19	19					187
TAY-In	7	11	5	6	11	7	6	7					60
Ex	43	75	52	37	53	45	59	45					409
Tr-In	70	68	86	55	67	53	68	44					511
Tr-Out	25	23	17	27	14	25	14	12					157
VAN-In	0	0	0	1	0	0	0	1					2
Ex	143	141	115	142	133	119	134	130					1,057
Tr-In	216	194	201	204	187	195	192	209					1,598
Tr-Out	82	50	74	58	63	46	59	84					516
VIE-In	1	1	0	0	0	1	0	1					4
Ex	177	161	150	165	156	139	167	150					1,265
Tr-In	255	172	220	210	185	216	203	235					1,696
Tr-Out	100	57	72	72	70	80	64	69					584
WIL-In	10	4	5	3	2	3	7	4					38
Ex	101	109	106	93	127	95	90	85					806
Tr-In	171	178	185	191	159	213	173	144					1,414
Tr-Out	78	78	69	82	67	104	71	69					618
<b>TOT-In</b>	<b>2,580</b>	<b>2,635</b>	<b>2,574</b>	<b>2,842</b>	<b>2,344</b>	<b>2,400</b>	<b>2,616</b>	<b>2,364</b>					<b>20,355</b>
<b>Ex</b>	<b>2,676</b>	<b>2,661</b>	<b>2,503</b>	<b>2,730</b>	<b>2,548</b>	<b>2,523</b>	<b>2,606</b>	<b>2,494</b>					<b>20,741</b>
<b>Tr-In</b>	<b>3,261</b>	<b>3,008</b>	<b>2,895</b>	<b>3,289</b>	<b>2,778</b>	<b>3,250</b>	<b>2,926</b>	<b>2,968</b>					<b>24,375</b>
<b>Tr-Out</b>	<b>3,292</b>	<b>3,062</b>	<b>2,956</b>	<b>3,230</b>	<b>2,795</b>	<b>3,344</b>	<b>3,040</b>	<b>2,982</b>					<b>24,701</b>

In = Intake; Ex = Exit; Tr-In = Transfers In; Tr-Out = Transfers Out

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (adult transition center, Mandatory Supervised Release, parole, discharge, death), inter-institutional transfers in and inter-institutional transfers out.

Source: Retrieved from Offender Tracking System, February 28, 2014



**Adult Transition Centers**

As of February 28, 2014

<b>Center</b>	<b>Population</b>	<b>Bedspace</b>	<b>Rated Capacity</b>
Crossroads Adult Transition Center*	371	380	250
Fox Valley Adult Transition Center (female)	131	130	100
North Lawndale Adult Transition Center*	169	200	200
Peoria Adult Transition Center	221	248	200
<b>Total</b>	<b>892</b>	<b>958</b>	<b>750</b>

\* Contractually-operated Adult Transition Center

Sources: Retrieved from Offender Tracking System, February 28, 2014; Department of Corrections Data



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