



**ILLINOIS DEPARTMENT OF CORRECTIONS**

# **Quarterly Report**

January 1, 2015

**Pat Quinn**

*Governor*

**S.A. Godinez**

*Acting Director*



**Contents**

<b>Topic</b>	<b>Table</b>
Population by Facility	1
Facility Population by Offense Type	2
Educational and Vocational Program Participation	3
Capacity by Facility	4
Facility Population by Cell Type	5
Facility Floor Space	6
Facility Staff Ratios	7
Capital Projects Currently Funded	8
Projected Prison Population	9
Population Projection Comparison	9a
Intake, Exits, and Transfers by Facility	10
Adult Transition Centers	11

**Population by Facility**

As of November 30, 2014

<b>Facility</b>	<b>Population</b>
Big Muddy River Correctional Center	1,890
Centralia Correctional Center	1,550
Danville Correctional Center	1,832
Decatur Correctional Center (female)	768
Dixon Correctional Center	2,321
East Moline Correctional Center	1,429
Graham Correctional Center	1,934
Hill Correctional Center	1,839
Illinois River Correctional Center	2,071
Jacksonville Correctional Center	1,569
Lawrence Correctional Center	2,364
Lincoln Correctional Center	1,013
Logan Correctional Center (female)	1,980
Menard Correctional Center	3,782
Pinckneyville Correctional Center	2,537
Pontiac Correctional Center	2,043
Robinson Correctional Center	1,212
Shawnee Correctional Center	2,090
Sheridan Correctional Center	2,071
Southwestern Correctional Center	715
Stateville Correctional Center	3,981
Taylorville Correctional Center	1,193
Vandalia Correctional Center	1,680
Vienna Correctional Center	1,828
Western Illinois Correctional Center	2,122
Adult Transition Centers	878
Electronic Detention	34
Federal/Other State*	47
Women and Children's Program	7
In-Transit	1
<b>Total</b>	<b>48,781</b>

Note: Adult Transition Centers are listed individually in Table 4 and Table 11.

\* Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, November 30, 2014

**Facility Population by Offense Type**

As of November 30, 2014

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Unclassified <sup>1</sup>	Total
<b>Maximum</b>								
Menard Correctional Center	2,097	1,027	232	227	103	96	0	3,782
Pontiac Correctional Center	750	616	230	307	82	58	0	2,043
Stateville Correctional Center	1,205	729	513	701	293	540	1	3,982
Maximum sub-total	4,052	2,372	975	1,235	478	694	1	9,807
<b>Female</b>								
Decatur Correctional Center (medium)	11	83	174	225	131	144	0	768
Logan Correctional Center (maximum)	347	320	249	440	319	304	1	1,980
Female sub-total	358	403	423	665	450	448	1	2,748
<b>Medium</b>								
Big Muddy River Correctional Center	69	708	335	381	138	90	169	1,890
Centralia Correctional Center	122	499	246	373	154	156	0	1,550
Danville Correctional Center	285	676	297	337	120	117	0	1,832
Dixon Correctional Center	375	875	336	417	171	147	0	2,321
Graham Correctional Center	94	378	384	535	262	281	0	1,934
Hill Correctional Center	499	637	235	294	87	87	0	1,839
Illinois River Correctional Center	256	743	361	409	154	148	0	2,071
Lawrence Correctional Center	294	965	408	451	110	135	1	2,364
Pinckneyville Correctional Center	236	846	543	619	162	131	0	2,537
Shawnee Correctional Center	79	590	422	547	170	282	0	2,090
Sheridan Correctional Center	0	300	686	701	202	182	0	2,071
Western Illinois Correctional Center	274	683	355	465	125	220	0	2,122
Medium sub-total	2,583	7,900	4,608	5,529	1,855	1,976	170	24,621
<b>Minimum</b>								
East Moline Correctional Center	0	241	298	419	163	307	1	1,429
Jacksonville Correctional Center	50	336	342	421	170	250	0	1,569
Lincoln Correctional Center	69	321	169	263	95	96	0	1,013
Robinson Correctional Center	23	307	224	376	170	112	0	1,212
Southwestern Illinois Correctional Center	0	76	219	257	82	81	0	715
Taylorville Correctional Center	26	439	229	323	99	77	0	1,193
Vandalia Correctional Center	0	191	313	559	223	394	0	1,680
Vienna Correctional Center	0	233	460	571	207	357	0	1,828
Minimum sub-total	168	2,144	2,254	3,189	1,209	1,674	1	10,639
<b>Total Institutions</b>	<b>7,161</b>	<b>12,819</b>	<b>8,260</b>	<b>10,618</b>	<b>3,992</b>	<b>4,792</b>	<b>173</b>	<b>47,815</b>
Adult Transition Centers	0	65	380	280	75	78	0	878
Electronic Detention	0	3	5	19	5	2	0	34
Federal/Other State <sup>2</sup>	29	15	1	1	0	1	0	47
Women and Children's Program	0	0	2	4	0	1	0	7
<b>Total</b>	<b>7,190</b>	<b>12,902</b>	<b>8,648</b>	<b>10,922</b>	<b>4,072</b>	<b>4,874</b>	<b>173</b>	<b>48,781</b>

Note: Data on class of crime are obtained from the Offender Tracking System. Class of crime data reflect the highest class of crime for which an inmate has been committed.

Note: Data entry delay may cause some discrepancy with other counts.

1. Unclassified cases include Sexually Dangerous Persons and contempt of court.

2. Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, November 30, 2014

Table 2

**Educational and Vocational Program Participation** As of November 30, 2014

	Big Muddy River	Centralia	Danville	Decatur	Dixon	Dixon STC / Psych	Dixon Springs IIP	DuQuoin IIP	East Moline	Graham	Greene County Work Camp	Hardin County Work Camp	Hill	Illinois River	Jacksonville	Lawrence	Lincoln	Logan	Menard	
<b>Educational:</b>																				
Mandatory Basic Education	76	63	96	63	94	32		20	111	89	29		123	71	74	121	88	134	50	
Basic Education	58	13	37		26	17			1	8	4		15		6		5	8	8	
English as Second Language	42																			
Chapter 1	23																			
GED	61	92	67	58	62	4		29	52	93	13		99	68	42	120	46	119	49	
Special Education	10																			
Literacy Program													29							
Non-Degree College Education			171		66								204		32		6	29		
College-2 year degree	9	12	29	2	14	2			2	8		1	15	11	9			45		
College-4 year degree				1	1	0			1											
<b>Educational Sub-Total</b>	<b>279</b>	<b>180</b>	<b>400</b>	<b>124</b>	<b>263</b>	<b>55</b>	<b>0</b>	<b>49</b>	<b>167</b>	<b>198</b>	<b>46</b>	<b>1</b>	<b>456</b>	<b>179</b>	<b>163</b>	<b>241</b>	<b>145</b>	<b>335</b>	<b>107</b>	
<b>Vocational:</b>																				
Auto Body										21										
Automotive Technology	17		18							22				14						
Bachelor Living																				
Barbering																				
Career Technologies	14	13	14	14	17				26	15			16		14					
Commercial Custodian		15	19	20	20				16	16			17		19		6			
Computer Technology																				
Construction Occupations	18	30	17		16					18		19		16	18					
Cosmetology					15														31	
Data Processing																				
Electronics		33																		
Equine Management																				
Food Service	19	19			15				20					15				16		
Graphic Arts / Print Management																				
Horticulture	17		17										10	13	16			15		
Laundry/Dry Cleaning																				
Industrial Maintenance																				11
Manage First	18	15												15						
Restaurant Management																				
Tech-Related Math																				
Warehousing																				
Welding																				
<b>Vocational Sub-Total</b>	<b>103</b>	<b>125</b>	<b>85</b>	<b>34</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>92</b>	<b>0</b>	<b>19</b>	<b>43</b>	<b>73</b>	<b>67</b>	<b>0</b>	<b>6</b>	<b>62</b>	<b>11</b>	
<b>Total Educational &amp; Vocational</b>	<b>382</b>	<b>305</b>	<b>485</b>	<b>158</b>	<b>346</b>	<b>55</b>	<b>0</b>	<b>49</b>	<b>229</b>	<b>290</b>	<b>46</b>	<b>20</b>	<b>499</b>	<b>252</b>	<b>230</b>	<b>241</b>	<b>151</b>	<b>397</b>	<b>118</b>	
<b>Students Served (Non-Duplicated)</b>	<b>302</b>	<b>289</b>	<b>377</b>	<b>152</b>	<b>300</b>	<b>52</b>	<b>0</b>	<b>49</b>	<b>221</b>	<b>272</b>	<b>43</b>	<b>19</b>	<b>448</b>	<b>236</b>	<b>208</b>	<b>237</b>	<b>145</b>	<b>317</b>	<b>114</b>	

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category.

Total number served in November 2014: 7,383

Source: Retrieved from Offender Tracking System, November 30, 2014

Table 3

**Educational and Vocational Program Participation (cont.)**

<b>Educational:</b>	Pinckneyville	Pittsfield Work Camp	Pontiac	Pontiac MSU	Robinson	Shawnee	Sheridan	Southwestern Illinois	Stateville	Stateville MSU	Taylorville	Vandalia	Vandalia Work Camp	Vienna	Western Illinois	Total
Mandatory Basic Education	150	33		39	90	108	129	61	64	9	45	224	23	156	134	2,599
Basic Education				8		18	14		15		15	7	2	6	16	307
English as Second Language				16												58
Chapter 1																23
GED	81	32		53	85	149	51	47	47	14	56	102	9	85	53	1,938
Special Education																10
Literacy Program																29
Non-Degree College Education	255				235	29		141			34	131			227	1,560
College-2 year degree	24				22	8		9			18	15		4	19	278
College-4 year degree																3
<b>Educational Sub-Total</b>	<b>510</b>	<b>65</b>	<b>0</b>	<b>116</b>	<b>432</b>	<b>312</b>	<b>194</b>	<b>258</b>	<b>126</b>	<b>23</b>	<b>168</b>	<b>479</b>	<b>34</b>	<b>251</b>	<b>449</b>	<b>6,805</b>
<b>Vocational:</b>																
Auto Body												4		13		38
Automotive Technology						14								19	18	122
Bachelor Living																0
Barbering							22		15							37
Career Technologies	12		8		26	12	29				14	14		17	30	305
Commercial Custodian	20				15	21		37				17		19		277
Computer Technology																0
Construction Occupations	16							41			18	2				229
Cosmetology														19		65
Data Processing																0
Electronics																33
Equine Management												4				4
Food Service	16				16		32				17				15	200
Graphic Arts / Print Management																0
Horticulture	13				17		31	33			15	18				215
Laundry/Dry Cleaning																0
Industrial Maintenance																11
Manage First																48
Restaurant Management					19											19
Tech-Related Math																0
Warehousing								42								42
Welding							24					1				25
<b>Vocational Sub-Total</b>	<b>77</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>93</b>	<b>47</b>	<b>138</b>	<b>153</b>	<b>15</b>	<b>0</b>	<b>64</b>	<b>60</b>	<b>0</b>	<b>87</b>	<b>63</b>	<b>1,670</b>
<b>Total Educational &amp; Vocational</b>	<b>587</b>	<b>65</b>	<b>8</b>	<b>116</b>	<b>525</b>	<b>359</b>	<b>332</b>	<b>411</b>	<b>141</b>	<b>23</b>	<b>232</b>	<b>539</b>	<b>34</b>	<b>338</b>	<b>512</b>	<b>8,475</b>
<b>Students Served (Non-Duplicated)</b>	<b>450</b>	<b>65</b>	<b>6</b>	<b>116</b>	<b>380</b>	<b>348</b>	<b>326</b>	<b>328</b>	<b>140</b>	<b>22</b>	<b>214</b>	<b>433</b>	<b>34</b>	<b>334</b>	<b>406</b>	<b>7,383</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated)

Total number served in November 2014: 7,383

Source: Retrieved from Offender Tracking System, November 30, 2014

**Capacity by Facility**

As of November 30, 2014

Facility	Current Population	Operational Capacity/Bedspace <sup>1</sup>				Design/Rated Capacity <sup>2</sup>			
		Current	Percent	Estimated July 2015	Estimated January 2016	Current	Percent	Estimated July 2015	Estimated January 2016
Big Muddy River Correctional Center	1,890	1,958	97%	1,958	1,958	952	199%	952	952
Centralia Correctional Center	1,550	1,572	99%	1,572	1,572	950	163%	950	950
Danville Correctional Center	1,832	1,864	98%	1,864	1,864	896	204%	896	896
Decatur Correctional Center (female)	768	790	97%	790	790	500	154%	500	500
Dixon Correctional Center	2,321	2,529	92%	2,529	2,529	1,430	162%	1,430	1,430
East Moline Correctional Center	1,429	1,446	99%	1,446	1,446	688	208%	688	688
Graham Correctional Center	1,934	2,013	96%	2,013	2,013	1,174	165%	1,174	1,174
Hill Correctional Center	1,839	1,866	99%	1,866	1,866	896	205%	896	896
Illinois River Correctional Center	2,071	2,146	97%	2,146	2,146	1,011	205%	1,011	1,011
Jacksonville Correctional Center	1,569	1,617	97%	1,617	1,617	1,100	143%	1,100	1,100
Lawrence Correctional Center	2,364	2,458	96%	2,458	2,458	2,257	105%	2,257	2,257
Lincoln Correctional Center	1,013	1,018	100%	1,018	1,018	500	203%	500	500
Logan Correctional Center (female)	1,980	2,019	98%	2,019	2,019	1,106	179%	1,106	1,106
Menard Correctional Center	3,782	3,857	98%	3,857	3,857	3,098	122%	3,098	3,098
Pinckneyville Correctional Center	2,537	2,681	95%	2,681	2,681	2,434	104%	2,434	2,434
Pontiac Correctional Center	2,043	2,172	94%	2,172	2,172	1,800	114%	1,800	1,800
Robinson Correctional Center	1,212	1,223	99%	1,223	1,223	600	202%	600	600
Shawnee Correctional Center	2,090	2,155	97%	2,155	2,155	1,046	200%	1,046	1,046
Sheridan Correctional Center	2,071	2,099	99%	2,099	2,099	1,304	159%	1,304	1,304
Southwestern Correctional Center	715	731	98%	731	731	600	119%	600	600
Stateville Correctional Center	3,981	4,105	97%	4,105	4,105	3,162	126%	3,162	3,162
Taylorville Correctional Center	1,193	1,221	98%	1,221	1,221	600	199%	600	600
Vandalia Correctional Center	1,680	1,694	99%	1,694	1,694	1,100	153%	1,100	1,100
Vienna Correctional Center	1,828	1,969	93%	1,969	1,969	925	198%	925	925
Western Illinois Correctional Center	2,122	2,173	98%	2,173	2,173	1,102	193%	1,102	1,102
<b>Correctional Center Subtotal</b>	<b>47,814</b>	<b>49,376</b>	<b>97%</b>	<b>49,376</b>	<b>49,376</b>	<b>31,231</b>	<b>153%</b>	<b>31,231</b>	<b>31,231</b>
Crossroads Adult Transition Center <sup>3</sup>	358	380	94%	380	380	250	143%	250	250
Fox Valley Adult Transition Center (female)	130	130	100%	130	130	100	130%	100	100
North Lawndale Adult Transition Center <sup>3</sup>	153	200	77%	200	200	200	77%	200	200
Peoria Adult Transition Center	237	248	96%	248	248	200	119%	200	200
<b>Adult Transition Center Subtotal</b>	<b>878</b>	<b>958</b>	<b>92%</b>	<b>958</b>	<b>958</b>	<b>750</b>	<b>117%</b>	<b>750</b>	<b>750</b>
Electronic Detention	34	50	68%	50	50	34	100%	34	40
Federal/Other State <sup>4</sup>	47	47	100%	47	47	47	100%	47	47
Women & Children's Program	7	15	47%	15	15	15	47%	15	15
In-Transit	1	0	-	0	0	0	-	0	0
<b>Total</b>	<b>48,781</b>	<b>50,446</b>	<b>97%</b>	<b>50,446</b>	<b>50,446</b>	<b>32,077</b>	<b>152%</b>	<b>32,077</b>	<b>32,083</b>

Note: Data entry delay may cause some discrepancy with other counts.

1. Operational Capacity/Bedspace is the maximum number of inmates a facility can hold.

2. Rated/Design Capacity is the original rated capacity of the facility when it was first constructed.

3. Contractually-operated Adult Transition Center

4. Illinois inmates placed in facilities managed by other states or the federal government.

Sources: Retrieved from Offender Tracking System, November 30, 2014; Department of Corrections Data



**Facility Population by Cell Type**

As of November 30, 2014

Facility	Single-Celled		Double-Celled		Multi-Celled		Uncelled		Total
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River Correctional Center	52	3%	1,722	91%	116	6%	0	0%	1,890
Centralia Correctional Center	24	2%	1,512	98%	14	1%	0	0%	1,550
Danville Correctional Center	26	1%	1,796	98%	10	1%	0	0%	1,832
Decatur Correctional Center (female)	14	2%	16	2%	738	96%	0	0%	768
Dixon Correctional Center	393	17%	1,314	57%	614	26%	0	0%	2,321
East Moline Correctional Center	22	2%	674	47%	733	51%	0	0%	1,429
Graham Correctional Center	57	3%	1,864	96%	13	1%	0	0%	1,934
Hill Correctional Center	22	1%	1,810	98%	7	0%	0	0%	1,839
Illinois River Correctional Center	22	1%	1,896	92%	153	7%	0	0%	2,071
Jacksonville Correctional Center	14	1%	0	0%	1,555	99%	0	0%	1,569
Lawrence Correctional Center	96	4%	2,260	96%	8	0%	0	0%	2,364
Lincoln Correctional Center	32	3%	0	0%	981	97%	0	0%	1,013
Logan Correctional Center (female)	79	4%	600	30%	1,301	66%	0	0%	1,980
Menard Correctional Center	177	5%	3,584	95%	21	1%	0	0%	3,782
Pinckneyville Correctional Center	69	3%	2,148	85%	320	13%	0	0%	2,537
Pontiac Correctional Center	703	34%	1,340	66%	0	0%	0	0%	2,043
Robinson Correctional Center	22	2%	0	0%	1,190	98%	0	0%	1,212
Shawnee Correctional Center	42	2%	1,770	85%	278	13%	0	0%	2,090
Sheridan Correctional Center	24	1%	1,980	96%	67	3%	0	0%	2,071
Southwestern Illinois Correctional Center	7	1%	0	0%	708	99%	0	0%	715
Stateville Correctional Center	687	17%	3,230	81%	64	2%	1	0%	3,982
Taylorville Correctional Center	9	1%	0	0%	1,184	99%	0	0%	1,193
Vandalia Correctional Center	20	1%	6	0%	1,654	98%	0	0%	1,680
Vienna Correctional Center	13	1%	1,236	68%	571	31%	8	0%	1,828
Western Illinois Correctional Center	40	2%	1,846	87%	236	11%	0	0%	2,122
<b>Total</b>	<b>2,666</b>	<b>6%</b>	<b>32,604</b>	<b>68%</b>	<b>12,536</b>	<b>26%</b>	<b>9</b>	<b>0%</b>	<b>47,815</b>

Note: Uncelled refers to when an inmate has been brought into a facility, but not assigned to a cell when the Offender Tracking System Housing Report was run.

Note: Data entry delay may cause some discrepancy with other counts.

Source: Retrieved from Offender Tracking System, November 30, 2014

**Facility Floor Space**

As of November 30, 2014

<b>Facility</b>	<b>Approximate Square Feet per Inmate</b>
Big Muddy River Correctional Center	32
Centralia Correctional Center	33
Danville Correctional Center	31
Decatur Correctional Center (female)	36
Dixon Correctional Center	22
East Moline Correctional Center	46
Graham Correctional Center	26
Hill Correctional Center	31
Illinois River Correctional Center	31
Jacksonville Correctional Center	27
Lawrence Correctional Center	29
Lincoln Correctional Center	26
Logan Correctional Center (female)	37
Menard Correctional Center	35
Pinckneyville Correctional Center	34
Pontiac Correctional Center	45
Robinson Correctional Center	28
Shawnee Correctional Center	31
Sheridan Correctional Center	30
Southwestern Illinois Correctional Center	31
Stateville Correctional Center	38
Taylorville Correctional Center	29
Vandalia Correctional Center	25
Vienna Correctional Center	34
Western Illinois Correctional Center	30
<b>Average</b>	<b>32</b>

Note: The approximate distribution of floor space per inmate only includes actual living area. This does not include dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Department of Corrections Data

**Facility Staff Ratios**

As of November 30, 2014

Facility	Inmate-to-Security Staff Ratio	Inmate-to-Total Staff Ratio	Security Staff per Inmate Ratio	Total Staff per Inmate Ratio
Big Muddy River Correctional Center	8.2:1	6.2:1	0.123:1	0.161:1
Centralia Correctional Center	5.2:1	4.2:1	0.191:1	0.239:1
Danville Correctional Center	8.3:1	6.5:1	0.120:1	0.154:1
Decatur Correctional Center (female)	5.8:1	3.8:1	0.174:1	0.261:1
Dixon Correctional Center	5.5:1	4.5:1	0.181:1	0.224:1
East Moline Correctional Center	7.0:1	5.0:1	0.143:1	0.199:1
Graham Correctional Center	6.4:1	4.9:1	0.156:1	0.205:1
Hill Correctional Center	8.1:1	6.4:1	0.123:1	0.156:1
Illinois River Correctional Center	9.0:1	7.0:1	0.111:1	0.143:1
Jacksonville Correctional Center	5.6:1	4.2:1	0.179:1	0.237:1
Lawrence Correctional Center	7.8:1	6.1:1	0.129:1	0.163:1
Lincoln Correctional Center (female)	6.0:1	4.6:1	0.167:1	0.220:1
Logan Correctional Center	6.7:1	4.9:1	0.150:1	0.203:1
Menard Correctional Center	6.0:1	4.5:1	0.165:1	0.222:1
Pinckneyville Correctional Center	7.6:1	5.9:1	0.132:1	0.170:1
Pontiac Correctional Center	3.6:1	3.0:1	0.279:1	0.338:1
Robinson Correctional Center	6.8:1	5.1:1	0.146:1	0.196:1
Shawnee Correctional Center	7.7:1	5.9:1	0.129:1	0.169:1
Sheridan Correctional Center	6.8:1	5.1:1	0.148:1	0.195:1
Southwestern Illinois Correctional Center	4.5:1	3.3:1	0.223:1	0.301:1
Stateville Correctional Center	4.9:1	3.8:1	0.204:1	0.266:1
Taylorville Correctional Center	7.2:1	5.2:1	0.139:1	0.193:1
Vandalia Correctional Center	6.8:1	4.9:1	0.148:1	0.203:1
Vienna Correctional Center	7.2:1	5.2:1	0.138:1	0.192:1
Western Illinois Correctional Center	7.7:1	6.1:1	0.130:1	0.165:1
<b>Average</b>	<b>6.4:1</b>	<b>4.9:1</b>	<b>0.157:1</b>	<b>0.206:1</b>

Note: Reflects the average number of staff and average inmate population for FY15 through November 30, 2014

Source: Department of Corrections Data

**Capital Projects Currently Funded**

<b>Location</b>	<b>Project Completion Date</b>	<b>Phase-in Date</b>	<b>Beds Phased-in</b>	<b>Full Occupancy Date</b>	<b>Total Number of Beds</b>
-----------------	--	--------------------------	-----------------------	------------------------------------	---------------------------------

*No current capital projects*

**Projected Prison Population**  
**Twelve Months Subsequent to the Reporting Date**

Month	Year	Population
January	2015	49,033
February	2015	49,049
March	2015	49,065
April	2015	49,081
May	2015	49,097
June	2015	49,113
July	2015	49,137
August	2015	49,161
September	2015	49,185
October	2015	49,209
November	2015	49,233
December	2015	49,257

This population forecast reflects the Department's efforts to improve the method for projecting prison population utilizing a simulation tool that includes past experience and policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect Fiscal Year 2014 experience.

The underlying assumptions are:

1. New felony admissions, based on average growth rates by class of crime and gender were decreased by -4.7% (-5.1% for males and -1.6% for females).
2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 31.4% of all inmates on supervision will violate supervision and be returned to prison. The violation rate is computed by adding the percent of new offense violators (6.8%) with the percent of technical violators (24.6%).
3. Admissions were seasonally adjusted based on the past ten years' average percentage distribution by month.
4. Offense class distributions were based on actual distributions of admissions by class of crime for Fiscal Year 2014 as reported in the Offender Tracking System (OTS).
5. Sentence estimates for new admissions were based on the Fiscal Year 2014 actual distribution of sentence lengths by offense class. These data were obtained from OTS.
6. All eligible inmates will receive their day-for-day good time, reduced by the average net revoked/restored days for each offense class.
7. Jail credits and probation credits were based on actual admission distribution of Fiscal Year 2014 OTS data by offense class.
8. An average of 36 days good conduct credit for behavioral adjustment and program services participation of SSC/ED/ET/GED (good conduct credit types) per inmate will be awarded.
9. Projected exits for inmates in the current population as of June 30, 2014 were based on the sentence calculation module of OTS. For those with indeterminate sentences, it was assumed that those inmates who have yet to see the Prisoner Review Board on the minimum sentence will exit on their projected maximum release date.
10. As a result of Public Act 90-593, certain offenders will serve a greater proportion of their sentence if their crime was committed after the effective date of June 19, 1998, and their offense is provided under the Rules and Regulations for Early Release (730 ILCS 5/3-6-3). These Truth-in-Sentencing admissions are gradually phased in over the duration of the projections.

**Population Projection Comparison**

Based on FY2014 Data

<b>Month</b>	<b>Year</b>	<b>Actual Population</b>	<b>Population Projection</b>	<b>Difference</b>	<b>Percent Difference</b>
September	2013	48,855	49,149	-294	-0.60%
October	2013	48,952	48,884	68	0.14%
November	2013	48,748	49,018	-270	-0.55%
December	2013	48,653	49,153	-500	-1.02%
January	2014	48,645	48,987	-342	-0.70%
February	2014	48,525	49,122	-597	-1.22%
March	2014	48,664	49,256	-592	-1.20%
April	2014	48,719	49,091	-372	-0.76%
May	2014	48,851	49,225	-374	-0.76%
June	2014	48,921	49,225	-304	-0.62%
July	2014	49,100	48,937	163	0.33%
August	2014	48,902	48,953	-51	-0.10%
September	2014	49,020	48,969	51	0.10%
October	2014	49,048	48,985	63	0.13%
November	2014	48,781	49,001	-220	-0.45%

Source: Historical Department of Corrections Population Forecasts

**Intake, Exits, and Transfers by Facility**

As of November 30, 2014

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
BMR-In	11	13	12	10	8								54
Ex	77	65	78	74	56								350
Tr-In	132	83	94	116	90								515
Tr-Out	33	34	40	39	41								187
CEN-In	5	6	6	3	7								27
Ex	78	91	95	86	75								425
Tr-In	142	140	137	146	94								659
Tr-Out	65	49	51	46	31								242
DAN-In	8	10	5	6	4								33
Ex	77	102	81	74	75								409
Tr-In	116	116	122	107	100								561
Tr-Out	38	25	41	37	25								166
DCT-In	0	0	0	0	0								0
Ex	89	89	85	87	67								417
Tr-In	87	94	80	89	65								415
Tr-Out	4	2	1	1	2								10
DIX-In	9	10	11	11	7								48
Ex	109	115	94	106	90								514
Tr-In	125	125	81	139	101								571
Tr-Out	34	34	12	28	31								139
EMO-In	0	0	1	2	0								3
Ex	101	112	130	104	120								567
Tr-In	175	148	163	150	145								781
Tr-Out	75	41	47	40	32								235
GRA-In	279	268	273	309	200								1,329
Ex	101	81	105	89	77								453
Tr-In	43	58	68	43	39								251
Tr-Out	265	219	228	240	197								1,149
HIL-In	2	6	2	3	1								14
Ex	56	60	36	62	47								261
Tr-In	140	132	126	110	95								603
Tr-Out	79	77	78	49	37								320
IRI-In	15	9	11	8	14								57
Ex	82	114	84	103	96								479
Tr-In	154	127	131	139	102								653
Tr-Out	49	25	51	28	21								174
JAC-In	10	6	5	6	8								35
Ex	100	131	107	108	111								557
Tr-In	139	173	159	134	103								708
Tr-Out	50	26	46	42	37								201
LAW-In	7	5	7	4	7								30
Ex	89	88	77	88	75								417
Tr-In	219	180	196	218	186								999
Tr-Out	133	96	104	146	112								591
LIN-In	6	10	8	7	6								37
Ex	37	51	40	54	30								212
Tr-In	57	55	58	79	59								308
Tr-Out	18	19	23	32	24								116
LOG-In	262	177	235	231	196								1,101
Ex	123	130	131	128	135								647
Tr-In	2	3	1	3	0								9
Tr-Out	91	97	87	100	68								443
MEN-In	90	119	91	95	72								467
Ex	44	53	46	65	46								254
Tr-In	86	98	104	119	85								492
Tr-Out	146	143	135	154	107								685
PNK-In	12	10	11	4	3								40
Ex	219	155	115	125	156								770
Tr-In	273	246	196	309	155								1,179
Tr-Out	89	83	88	103	69								432
PON-In	1	2	2	1	0								6
Ex	72	73	87	90	79								401
Tr-In	87	75	78	100	60								400
Tr-Out	66	42	47	61	45								261

**Intake, Exits, and Transfers by Facility**

As of November 30, 2014

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
ROB-In	16	14	9	12	21								72
Ex	69	70	49	62	58								308
Tr-In	116	94	85	107	74								476
Tr-Out	62	36	37	44	38								217
SHA-In	6	4	7	4	6								27
Ex	121	133	113	132	113								612
Tr-In	184	174	184	177	174								893
Tr-Out	67	56	62	85	68								338
SHE-In	0	0	0	0	0								0
Ex	105	98	104	102	80								489
Tr-In	125	146	134	161	117								683
Tr-Out	10	38	30	43	32								153
STA-In	2,073	1,781	1,906	1,983	1,590								9,333
Ex	425	400	354	423	386								1,988
Tr-In	140	60	72	87	69								428
Tr-Out	1,644	1,730	1,610	1,662	1,397								8,043
SWC-In	0	0	0	0	0								0
Ex	46	41	33	33	45								198
Tr-In	100	66	59	55	62								342
Tr-Out	41	23	27	22	19								132
TAY-In	6	10	7	11	8								42
Ex	55	50	49	56	59								269
Tr-In	62	59	49	69	49								288
Tr-Out	13	13	11	19	6								62
VAN-In	0	1	3	1	0								5
Ex	125	134	125	145	127								656
Tr-In	205	187	207	201	153								953
Tr-Out	83	75	49	65	29								301
VIE-In	0	0	1	0	0								1
Ex	177	151	152	174	151								805
Tr-In	279	215	208	225	164								1,091
Tr-Out	106	61	59	84	56								366
WIL-In	9	2	4	5	5								25
Ex	97	93	93	106	92								481
Tr-In	202	202	213	230	244								1,091
Tr-Out	123	95	127	139	119								603
<b>TOT-In</b>	<b>2,827</b>	<b>2,463</b>	<b>2,617</b>	<b>2,716</b>	<b>2,163</b>								<b>12,786</b>
<b>Ex</b>	<b>2,674</b>	<b>2,680</b>	<b>2,463</b>	<b>2,676</b>	<b>2,446</b>								<b>12,939</b>
<b>Tr-In</b>	<b>3,390</b>	<b>3,056</b>	<b>3,005</b>	<b>3,313</b>	<b>2,585</b>								<b>15,349</b>
<b>Tr-Out</b>	<b>3,384</b>	<b>3,139</b>	<b>3,091</b>	<b>3,309</b>	<b>2,643</b>								<b>15,566</b>

In = Intake; Ex = Exit; Tr-In = Transfers In; Tr-Out = Transfers Out

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (adult transition center, Mandatory Supervised Release, parole, discharge, death), inter-institutional transfers in and inter-institutional transfers out.

Source: Retrieved from Offender Tracking System, November 30, 2014



**Adult Transition Centers**

As of November 30, 2014

<b>Center</b>	<b>Population</b>	<b>Bedspace</b>	<b>Rated Capacity</b>
Crossroads Adult Transition Center*	358	380	250
Fox Valley Adult Transition Center (female)	130	130	100
North Lawndale Adult Transition Center*	153	200	200
Peoria Adult Transition Center	237	248	200
<b>Total</b>	<b>878</b>	<b>958</b>	<b>750</b>

\* Contractually-operated Adult Transition Center

Sources: Retrieved from Offender Tracking System, November 30, 2014; Department of Corrections Data



This page intentionally left blank.

**ILLINOIS DEPARTMENT OF CORRECTIONS**

1301 Concordia Court  
P.O. Box 19277  
Springfield, IL 62794-9277  
Tel: (217) 558-2200  
TDD: (800) 526-0844  
info@doc.illinois.gov  
<http://www.idoc.state.il.us/>