



**ILLINOIS DEPARTMENT OF CORRECTIONS**

# **Quarterly Report**

July 1, 2014

**Pat Quinn**

*Governor*

**S.A. Godinez**

*Director*



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**Population by Facility**

As of May 31, 2014

<b>Facility</b>	<b>Population</b>
Big Muddy River Correctional Center	1,898
Centralia Correctional Center	1,552
Danville Correctional Center	1,840
Decatur Correctional Center (female)	776
Dixon Correctional Center	2,343
East Moline Correctional Center	1,433
Graham Correctional Center	1,923
Hill Correctional Center	1,830
Illinois River Correctional Center	2,079
Jacksonville Correctional Center	1,507
Lawrence Correctional Center	2,377
Lincoln Correctional Center	1,008
Logan Correctional Center (female)	1,964
Menard Correctional Center	3,756
Pinckneyville Correctional Center	2,530
Pontiac Correctional Center	2,050
Robinson Correctional Center	1,208
Shawnee Correctional Center	2,126
Sheridan Correctional Center	2,062
Southwestern Correctional Center	718
Stateville Correctional Center	4,021
Taylorville Correctional Center	1,205
Vandalia Correctional Center	1,691
Vienna Correctional Center	1,830
Western Illinois Correctional Center	2,109
Adult Transition Centers	928
Electronic Detention	40
Federal/Other State*	41
Women and Children's Program	6
In-Transit	0
<b>Total</b>	<b>48,851</b>

Note: Adult Transition Centers are listed individually in Table 4 and Table 11.

\* Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, May 31, 2014

**Facility Population by Offense Type**

As of May 31, 2014

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Unclassified <sup>1</sup>	Total
<b>Maximum</b>								
Menard Correctional Center	2,084	1,027	251	211	85	98	0	3,756
Pontiac Correctional Center	745	594	239	300	89	83	0	2,050
Stateville Correctional Center	1,171	726	496	731	282	614	1	4,021
Maximum sub-total	4,000	2,347	986	1,242	456	795	1	9,827
<b>Female</b>								
Decatur Correctional Center (medium)	7	84	151	241	145	148	0	776
Logan Correctional Center (maximum)	344	322	249	435	306	306	2	1,964
Female sub-total	351	406	400	676	451	454	2	2,740
<b>Medium</b>								
Big Muddy River Correctional Center	75	692	346	371	137	105	172	1,898
Centralia Correctional Center	123	493	264	369	146	157	0	1,552
Danville Correctional Center	295	661	285	344	138	117	0	1,840
Dixon Correctional Center	381	844	346	460	165	147	0	2,343
Graham Correctional Center	88	383	370	518	267	298	0	1,924
Hill Correctional Center	501	676	224	276	71	82	0	1,830
Illinois River Correctional Center	258	737	365	428	155	136	0	2,079
Lawrence Correctional Center	285	938	445	458	125	125	1	2,377
Pinckneyville Correctional Center	255	863	559	550	159	144	0	2,530
Shawnee Correctional Center	75	570	442	578	182	279	0	2,126
Sheridan Correctional Center	0	304	669	736	162	191	0	2,062
Western Illinois Correctional Center	281	675	354	489	141	169	0	2,109
Medium sub-total	2,617	7,836	4,669	5,577	1,848	1,950	173	24,670
<b>Minimum</b>								
East Moline Correctional Center	0	228	267	441	173	323	1	1,433
Jacksonville Correctional Center	54	340	323	390	161	239	0	1,507
Lincoln Correctional Center	74	295	169	277	86	107	0	1,008
Robinson Correctional Center	25	291	238	379	152	123	0	1,208
Southwestern Illinois Correctional Center	0	61	211	284	85	77	0	718
Taylorville Correctional Center	28	434	244	329	95	75	0	1,205
Vandalia Correctional Center	0	200	323	595	223	350	0	1,691
Vienna Correctional Center	0	214	421	604	236	355	0	1,830
Minimum sub-total	181	2,063	2,196	3,299	1,211	1,649	1	10,600
<b>Total Institutions</b>	<b>7,149</b>	<b>12,652</b>	<b>8,251</b>	<b>10,794</b>	<b>3,966</b>	<b>4,848</b>	<b>177</b>	<b>47,837</b>
Adult Transition Centers	0	87	418	256	78	89	0	928
Electronic Detention	0	1	2	18	12	7	0	40
Federal/Other State <sup>2</sup>	25	14	2	0	0	0	0	41
Women and Children's Program	0	1	0	3	1	1	0	6
<b>Total</b>	<b>7,174</b>	<b>12,755</b>	<b>8,673</b>	<b>11,071</b>	<b>4,057</b>	<b>4,945</b>	<b>177</b>	<b>48,852</b>

Note: Data on class of crime are obtained from the Offender Tracking System. Class of crime data reflect the highest class of crime for which an inmate has been committed.

Note: Data entry delay may cause some discrepancy with other counts.

1. Unclassified cases include Sexually Dangerous Persons and contempt of court.

2. Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, May 31, 2014

Table 2

**Educational and Vocational Program Participation** As of May 31, 2014

	Big Muddy River	Centralia	Danville	Decatur	Dixon	Dixon STC / Psych	Dixon Springs IIP	DuQuoin IIP	East Moline	Graham	Hardin County Work Camp	Hill	Illinois River	Jacksonville	Lawrence	Lincoln	Logan	Menard
<b>Educational:</b>																		
Mandatory Basic Education	128	124	125	36	96	42		37	89	86		135	87	77	145	79	152	54
Basic Education	66	10	34	3	24	10				8		15		7		9	3	16
English as Second Language	46																	
Chapter 1	19																	
GED	128	101	83	60	62	3		25	38	82		102	81	49	140	51	88	48
Special Education	10																	
Literacy Program													61					
Non-Degree College Education			178									243	159	55	114		17	
College-2 year degree	8	12	43	2	10	1			7	1	1	25	86	20	19	8	33	
College-4 year degree			1	1											1			
Educational Sub-Total	405	247	464	102	192	56	0	62	134	177	1	520	474	208	419	147	293	118
<b>Vocational:</b>																		
Auto Body										15								
Automotive Technology	19		17							18			10					
Bachelor Living																		
Barbering																		
Career Technologies	15	27	13	14	27				14	12		17	26	28	35	14	34	
Commercial Custodian		19	25		15				22	2		23		51	45	20		
Computer Technology																		
Construction Occupations	20	29	23		16				17	12	19		16	16		9	17	
Cosmetology					15												36	
Data Processing																		
Electronics		27																
Equine Management																		
Food Service	17	27		17	18				20				19		23			
Graphic Arts / Print Management															18			
Horticulture	16		19										18	16			18	
Laundry/Dry Cleaning																		
Industrail Maintenance																		14
Manage First	16	13											27		17			
Restaurant Management																		
Tech-Related Math			13															
Warehousing																		
Welding																		
Vocational Sub-Total	103	142	110	31	91	0	0	0	73	59	19	40	116	111	138	43	105	14
<b>Total Educational &amp; Vocational</b>	<b>508</b>	<b>389</b>	<b>574</b>	<b>133</b>	<b>283</b>	<b>56</b>	<b>0</b>	<b>62</b>	<b>207</b>	<b>236</b>	<b>20</b>	<b>560</b>	<b>590</b>	<b>319</b>	<b>557</b>	<b>190</b>	<b>398</b>	<b>132</b>
<b>Students Served (Non-Duplicated)</b>	<b>423</b>	<b>358</b>	<b>449</b>	<b>127</b>	<b>267</b>	<b>51</b>	<b>0</b>	<b>61</b>	<b>200</b>	<b>225</b>	<b>19</b>	<b>490</b>	<b>434</b>	<b>271</b>	<b>482</b>	<b>177</b>	<b>353</b>	<b>123</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.  
 The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated)  
 Total number served in May 2014: 8,053  
 Source: Retrieved from Offender Tracking System, May 31, 2014

Table 3

**Educational and Vocational Program Participation (cont.)**

<b>Educational:</b>	Pinckneyville	Pittsfield Work Camp	Pontiac	Pontiac MSU	Robinson	Shawnee	Sheridan	Southwestern Illinois	Stateville	Stateville MSU	Taylorville	Vandalia	Vandalia Work Camp	Vienna	Western Illinois	Total
Mandatory Basic Education	155	46		35	30	174	126	30	76	7	74	213	36	165	187	2,846
Basic Education	1			11		14	4		10		1	2		12	22	282
English as Second Language																46
Chapter 1																19
GED	105	39		42	84	25	52	41	51	9	66	90	14	95	73	1,927
Special Education																10
Literacy Program																61
Non-Degree College Education					256	23		129			73	71	3	51	178	1,550
College-2 year degree	8			1	21	4		14			52	32		7	21	436
College-4 year degree					1											4
<b>Educational Sub-Total</b>	<b>269</b>	<b>85</b>	<b>0</b>	<b>89</b>	<b>392</b>	<b>240</b>	<b>182</b>	<b>214</b>	<b>137</b>	<b>16</b>	<b>266</b>	<b>408</b>	<b>53</b>	<b>330</b>	<b>481</b>	<b>7,181</b>
<b>Vocational:</b>																
Auto Body												16		18		49
Automotive Technology						19								18	15	116
Bachelor Living																0
Barbering							19		15							34
Career Technologies	15		10		25	26		27			16	15	13	48	31	502
Commercial Custodian	11				23	23		39				17		46		381
Computer Technology														28		28
Construction Occupations	16							35			22	18				285
Cosmetology														18		69
Data Processing																0
Electronics																27
Equine Management												19				19
Food Service	16				19						17				18	211
Graphic Arts / Print Management																18
Horticulture	18				19			33			17	16			15	205
Laundry/Dry Cleaning																0
Industrial Maintenance															17	31
Manage First																73
Restaurant Management					18											18
Tech-Related Math																13
Warehousing								46								46
Welding												17		26		43
<b>Vocational Sub-Total</b>	<b>76</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>104</b>	<b>68</b>	<b>19</b>	<b>180</b>	<b>15</b>	<b>0</b>	<b>72</b>	<b>118</b>	<b>13</b>	<b>202</b>	<b>96</b>	<b>2,168</b>
<b>Total Educational &amp; Vocational</b>	<b>345</b>	<b>85</b>	<b>10</b>	<b>89</b>	<b>496</b>	<b>308</b>	<b>201</b>	<b>394</b>	<b>152</b>	<b>16</b>	<b>338</b>	<b>526</b>	<b>66</b>	<b>532</b>	<b>577</b>	<b>9,349</b>
<b>Students Served (Non-Duplicated)</b>	<b>329</b>	<b>85</b>	<b>9</b>	<b>87</b>	<b>340</b>	<b>296</b>	<b>198</b>	<b>297</b>	<b>147</b>	<b>16</b>	<b>255</b>	<b>465</b>	<b>66</b>	<b>480</b>	<b>473</b>	<b>8,053</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated)

Total number served in May 2014: 8,053

Source: Retrieved from Offender Tracking System, May 31, 2014

**Capacity by Facility**

As of May 31, 2014

Facility	Current Population	Operational Capacity/Bedspace <sup>1</sup>				Design/Rated Capacity <sup>2</sup>			
		Current	Percent	Estimated January 2015	Estimated July 2015	Current	Percent	Estimated January 2015	Estimated July 2015
Big Muddy River Correctional Center	1,898	1,958	97%	1,958	1,958	952	199%	952	952
Centralia Correctional Center	1,552	1,569	99%	1,569	1,569	950	163%	950	950
Danville Correctional Center	1,840	1,864	99%	1,864	1,864	896	205%	896	896
Decatur Correctional Center (female)	776	717	108%	717	717	500	155%	500	500
Dixon Correctional Center	2,343	2,529	93%	2,529	2,529	1,430	164%	1,430	1,430
East Moline Correctional Center	1,433	1,446	99%	1,446	1,446	688	208%	688	688
Graham Correctional Center	1,923	2,013	96%	2,013	2,013	1,174	164%	1,174	1,174
Hill Correctional Center	1,830	1,866	98%	1,866	1,866	896	204%	896	896
Illinois River Correctional Center	2,079	2,146	97%	2,146	2,146	1,011	206%	1,011	1,011
Jacksonville Correctional Center	1,507	1,617	93%	1,617	1,617	1,100	137%	1,100	1,100
Lawrence Correctional Center	2,377	2,458	97%	2,458	2,458	2,257	105%	2,257	2,257
Lincoln Correctional Center	1,008	1,018	99%	1,018	1,018	500	202%	500	500
Logan Correctional Center (female)	1,964	2,067	95%	2,067	2,067	1,106	178%	1,106	1,106
Menard Correctional Center	3,756	3,857	97%	3,857	3,857	3,098	121%	3,098	3,098
Pinckneyville Correctional Center	2,530	2,681	94%	2,681	2,681	2,434	104%	2,434	2,434
Pontiac Correctional Center	2,050	2,172	94%	2,172	2,172	1,800	114%	1,800	1,800
Robinson Correctional Center	1,208	1,223	99%	1,223	1,223	600	201%	600	600
Shawnee Correctional Center	2,126	2,155	99%	2,155	2,155	1,046	203%	1,046	1,046
Sheridan Correctional Center	2,062	2,099	98%	2,099	2,099	1,304	158%	1,304	1,304
Southwestern Correctional Center	718	731	98%	731	731	600	120%	600	600
Stateville Correctional Center	4,021	4,105	98%	4,105	4,105	3,162	127%	3,162	3,162
Taylorville Correctional Center	1,205	1,221	99%	1,221	1,221	600	201%	600	600
Vandalia Correctional Center	1,691	1,694	100%	1,694	1,694	1,100	154%	1,100	1,100
Vienna Correctional Center	1,830	1,969	93%	1,969	1,969	925	198%	925	925
Western Illinois Correctional Center	2,109	2,173	97%	2,173	2,173	1,102	191%	1,102	1,102
<b>Correctional Center Subtotal</b>	<b>47,836</b>	<b>49,348</b>	<b>97%</b>	<b>49,348</b>	<b>49,348</b>	<b>31,231</b>	<b>153%</b>	<b>31,231</b>	<b>31,231</b>
Crossroads Adult Transition Center <sup>3</sup>	373	380	98%	380	380	250	149%	250	250
Fox Valley Adult Transition Center (female)	131	130	101%	130	130	100	131%	100	100
North Lawndale Adult Transition Center <sup>3</sup>	179	200	90%	200	200	200	90%	200	200
Peoria Adult Transition Center	245	248	99%	248	248	200	123%	200	200
<b>Adult Transition Center Subtotal</b>	<b>928</b>	<b>958</b>	<b>97%</b>	<b>958</b>	<b>958</b>	<b>750</b>	<b>124%</b>	<b>750</b>	<b>750</b>
Electronic Detention	40	50	80%	50	50	40	100%	40	40
Federal/Other State <sup>4</sup>	41	41	100%	41	41	41	100%	41	41
Women & Children's Program	6	15	40%	15	15	15	40%	15	15
In-Transit	0	0	-	0	0	0	-	0	0
<b>Total</b>	<b>48,851</b>	<b>50,412</b>	<b>97%</b>	<b>50,412</b>	<b>50,412</b>	<b>32,077</b>	<b>152%</b>	<b>32,077</b>	<b>32,077</b>

Note: Data entry delay may cause some discrepancy with other counts.

- Operational Capacity/Bedspace is the maximum number of inmates a facility can hold.
- Rated/Design Capacity is the original rated capacity of the facility when it was first constructed.
- Contractually-operated Adult Transition Center
- Illinois inmates placed in facilities managed by other states or the federal government.

Sources: Retrieved from Offender Tracking System, May 31, 2014; Department of Corrections Data



**Facility Population by Cell Type**

As of May 31, 2014

Facility	Single-Celled		Double-Celled		Multi-Celled		Uncelled		Total
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River Correctional Center	43	2%	1,742	92%	113	6%	0	0%	1,898
Centralia Correctional Center	13	1%	1,532	99%	7	0%	0	0%	1,552
Danville Correctional Center	19	1%	1,810	98%	11	1%	0	0%	1,840
Decatur Correctional Center (female)	18	2%	16	2%	742	96%	0	0%	776
Dixon Correctional Center	381	16%	1,336	57%	626	27%	0	0%	2,343
East Moline Correctional Center	18	1%	664	46%	751	52%	0	0%	1,433
Graham Correctional Center	60	3%	1,846	96%	17	1%	0	0%	1,923
Hill Correctional Center	29	2%	1,798	98%	3	0%	0	0%	1,830
Illinois River Correctional Center	13	1%	1,918	92%	148	7%	0	0%	2,079
Jacksonville Correctional Center	12	1%	0	0%	1,495	99%	0	0%	1,507
Lawrence Correctional Center	76	3%	2,298	97%	3	0%	0	0%	2,377
Lincoln Correctional Center	29	3%	0	0%	979	97%	0	0%	1,008
Logan Correctional Center (female)	80	4%	598	30%	1,282	65%	4	0%	1,964
Menard Correctional Center	169	4%	3,566	95%	21	1%	0	0%	3,756
Pinckneyville Correctional Center	67	3%	2,126	84%	337	13%	0	0%	2,530
Pontiac Correctional Center	720	35%	1,330	65%	0	0%	0	0%	2,050
Robinson Correctional Center	19	2%	0	0%	1,188	98%	1	0%	1,208
Shawnee Correctional Center	36	2%	1,802	85%	288	14%	0	0%	2,126
Sheridan Correctional Center	33	2%	1,960	95%	69	3%	0	0%	2,062
Southwestern Illinois Correctional Center	10	1%	0	0%	708	99%	0	0%	718
Stateville Correctional Center	696	17%	3,228	80%	97	2%	0	0%	4,021
Taylorville Correctional Center	5	0%	0	0%	1,200	100%	0	0%	1,205
Vandalia Correctional Center	20	1%	0	0%	1,671	99%	0	0%	1,691
Vienna Correctional Center	7	0%	1,234	67%	558	30%	31	0%	1,830
Western Illinois Correctional Center	63	3%	1,804	86%	242	11%	0	0%	2,109
<b>Total</b>	<b>2,636</b>	<b>6%</b>	<b>32,608</b>	<b>68%</b>	<b>12,556</b>	<b>26%</b>	<b>36</b>	<b>0%</b>	<b>47,836</b>

Note: Uncelled refers to when an inmate has been brought into a facility, but not assigned to a cell when the Offender Tracking System Housing Report was run.

Note: Data entry delay may cause some discrepancy with other counts.

Source: Retrieved from Offender Tracking System, May 31, 2014

**Facility Floor Space**

As of May 31, 2014

<b>Facility</b>	<b>Approximate Square Feet per Inmate</b>
Big Muddy River Correctional Center	31
Centralia Correctional Center	33
Danville Correctional Center	31
Decatur Correctional Center (female)	36
Dixon Correctional Center	22
East Moline Correctional Center	46
Graham Correctional Center	26
Hill Correctional Center	31
Illinois River Correctional Center	31
Jacksonville Correctional Center	28
Lawrence Correctional Center	28
Lincoln Correctional Center	26
Logan Correctional Center (female)	37
Menard Correctional Center	36
Pinckneyville Correctional Center	34
Pontiac Correctional Center	45
Robinson Correctional Center	28
Shawnee Correctional Center	31
Sheridan Correctional Center	30
Southwestern Illinois Correctional Center	31
Stateville Correctional Center	38
Taylorville Correctional Center	29
Vandalia Correctional Center	25
Vienna Correctional Center	34
Western Illinois Correctional Center	30
<b>Average</b>	<b>32</b>

Note: The approximate distribution of floor space per inmate only includes actual living area. This does not include dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Department of Corrections Data

**Facility Staff Ratios**

As of May 31, 2014

Facility	Inmate-to-Security Staff Ratio	Inmate-to-Total Staff Ratio	Security Staff per Inmate Ratio	Total Staff per Inmate Ratio
Big Muddy River Correctional Center	8.2:1	6.3:1	0.121:1	0.158:1
Centralia Correctional Center	5.6:1	4.4:1	0.180:1	0.225:1
Danville Correctional Center	8.4:1	6.7:1	0.119:1	0.149:1
Decatur Correctional Center (female)	5.4:1	3.5:1	0.186:1	0.283:1
Dixon Correctional Center	5.7:1	4.6:1	0.175:1	0.219:1
East Moline Correctional Center	7.2:1	5.3:1	0.138:1	0.190:1
Graham Correctional Center	6.5:1	4.9:1	0.155:1	0.203:1
Hill Correctional Center	8.4:1	6.6:1	0.119:1	0.151:1
Illinois River Correctional Center	9.3:1	7.1:1	0.108:1	0.141:1
Jacksonville Correctional Center	5.4:1	4.2:1	0.187:1	0.239:1
Lawrence Correctional Center	8.1:1	6.4:1	0.123:1	0.155:1
Lincoln Correctional Center (female)	5.7:1	4.5:1	0.174:1	0.223:1
Logan Correctional Center	6.9:1	5.2:1	0.144:1	0.193:1
Menard Correctional Center	6.1:1	4.6:1	0.164:1	0.217:1
Pinckneyville Correctional Center	7.4:1	5.8:1	0.135:1	0.173:1
Pontiac Correctional Center	3.5:1	2.9:1	0.285:1	0.345:1
Robinson Correctional Center	6.7:1	5.2:1	0.149:1	0.193:1
Shawnee Correctional Center	7.7:1	5.9:1	0.130:1	0.171:1
Sheridan Correctional Center	6.5:1	5.0:1	0.154:1	0.202:1
Southwestern Illinois Correctional Center	4.5:1	3.4:1	0.225:1	0.295:1
Stateville Correctional Center	4.9:1	3.8:1	0.205:1	0.265:1
Taylorville Correctional Center	7.2:1	5.4:1	0.139:1	0.186:1
Vandalia Correctional Center	6.8:1	5.0:1	0.148:1	0.202:1
Vienna Correctional Center	6.8:1	5.0:1	0.147:1	0.201:1
Western Illinois Correctional Center	7.7:1	6.1:1	0.129:1	0.163:1
<b>Average</b>	<b>6.4:1</b>	<b>4.9:1</b>	<b>0.157:1</b>	<b>0.203:1</b>

Note: Reflects the average number of staff and average inmate population for FY14 through May 31, 2014

Source: Department of Corrections Data

**Capital Projects Currently Funded**

<b>Location</b>	<b>Project Completion Date</b>	<b>Phase-in Date</b>	<b>Beds Phased-in</b>	<b>Full Occupancy Date</b>	<b>Total Number of Beds</b>
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*No current capital projects*

**Projected Prison Population  
Twelve Months Subsequent to the Reporting Date**

Month	Year	Population
April	2014	49,091
May	2014	49,225
June	2014	49,362
July	2014	49,440
August	2014	49,518
September	2014	49,596
October	2014	49,674
November	2014	49,752
December	2014	49,831
January	2015	49,909
February	2015	49,987
March	2015	50,065
April	2015	50,143
May	2015	50,221
June	2015	50,302

This population forecast reflects the Department's efforts to improve the method for projecting prison population utilizing a simulation tool that includes past experience and policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect Fiscal Year 2013 experience. The underlying assumptions are:

1. New felony admissions, based on average growth rates by class of crime and gender were increased by 8.1% (7.9% for males and 9.4% for females).
2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 33.9% of all inmates on supervision will violate supervision and be returned to prison. The violation rate is computed by adding the percent of new offense violators (6.9%) with the percent of technical violators (26.9%).
3. Admissions were seasonally adjusted based on the past ten years' average percentage distribution by month.
4. Offense class distributions were based on actual distributions of admissions by class of crime for Fiscal Year 2013 as reported in the Offender Tracking System (OTS).
5. Sentence estimates for new admissions were based on the Fiscal Year 2013 actual distribution of sentence lengths by offense class. These data were obtained from OTS.
6. All eligible inmates will receive their day-for-day good time, reduced by the average net revoked/restored days for each offense class.
7. Jail credits and probation credits were based on actual admission distribution of Fiscal Year 2013 OTS data by offense class.
8. An average of 27 days good conduct credit for behavioral adjustment and program services participation of SSC/ED/ET/GED (good conduct credit types) per inmate will be awarded.
9. Projected exits for inmates in the current population as of June 30, 2013 were based on the sentence calculation module of OTS. For those with indeterminate sentences, it was assumed that those inmates who have yet to see the Prisoner Review Board on the minimum sentence will exit on their projected maximum release date.
10. As a result of Public Act 90-593, certain offenders will serve a greater proportion of their sentence if their crime was committed after the effective date of June 19, 1998, and their offense is provided under the Rules and Regulations for Early Release (730 ILCS 5/3-6-3). These Truth-in-Sentencing admissions are gradually phased in over the duration of the projections.

Table 9

**Population Projection Comparison**

Based on FY2013 Data

<b>Month</b>	<b>Year</b>	<b>Actual Population</b>	<b>Population Projection</b>	<b>Difference</b>	<b>Percent Difference</b>
March	2013	49,278	48,938	340	0.69%
April	2013	49,219	48,762	457	0.94%
May	2013	48,933	48,901	32	0.07%
June	2013	48,877	49,046	-169	-0.34%
July	2013	48,784	48,880	-96	-0.20%
August	2013	48,785	49,015	-230	-0.47%
September	2013	48,855	49,149	-294	-0.60%
October	2013	48,952	48,884	68	0.14%
November	2013	48,748	49,018	-270	-0.55%
December	2013	48,653	49,153	-500	-1.02%
January	2014	48,645	48,987	-342	-0.70%
February	2014	48,525	49,122	-597	-1.22%
March	2014	48,664	49,256	-592	-1.20%
April	2014	48,719	49,091	-372	-0.76%
May	2014	48,851	49,225	-374	-0.76%

Source: Historical Department of Corrections Population Forecasts

**Intake, Exits, and Transfers by Facility**

As of May 31, 2014

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>BMR-In</b>	16	15	11	14	11	6	9	12	8	18	8		<b>128</b>
Ex	93	61	69	80	74	67	72	69	62	76	59		<b>782</b>
Tr-In	116	98	108	116	110	92	106	99	111	100	84		<b>1,140</b>
Tr-Out	45	44	55	60	42	25	37	53	42	51	40		<b>494</b>
<b>CEN-In</b>	5	8	2	8	5	8	4	4	7	3	8		<b>62</b>
Ex	72	72	65	74	80	77	75	81	72	76	73		<b>817</b>
Tr-In	116	102	73	124	113	143	115	131	134	132	118		<b>1,301</b>
Tr-Out	38	39	19	49	37	80	36	54	54	59	49		<b>514</b>
<b>DAN-In</b>	5	8	5	7	1	4	12	12	5	8	7		<b>74</b>
Ex	60	85	88	75	68	81	74	87	76	60	79		<b>833</b>
Tr-In	91	112	107	121	89	119	85	105	112	114	88		<b>1,143</b>
Tr-Out	106	36	20	27	23	43	25	26	28	50	24		<b>408</b>
<b>DCT-In</b>	0	0	0	0	0	0	1	0	0	0	0		<b>1</b>
Ex	93	92	75	73	76	75	105	78	82	81	84		<b>914</b>
Tr-In	93	88	85	81	75	73	121	80	82	140	96		<b>1,014</b>
Tr-Out	2	1	0	4	4	2	3	2	3	4	1		<b>26</b>
<b>DIX-In</b>	11	7	6	8	7	14	9	4	10	5	8		<b>89</b>
Ex	114	126	119	125	107	106	119	98	91	73	117		<b>1,195</b>
Tr-In	130	115	130	128	102	123	131	121	92	114	148		<b>1,334</b>
Tr-Out	27	21	52	30	15	41	28	22	42	43	44		<b>365</b>
<b>EMO-In</b>	0	0	0	0	1	0	2	0	0	1	1		<b>5</b>
Ex	99	116	94	122	105	114	118	120	112	128	115		<b>1,243</b>
Tr-In	156	176	139	184	140	187	170	164	154	172	159		<b>1,801</b>
Tr-Out	66	61	46	47	69	53	45	51	49	53	34		<b>574</b>
<b>GRA-In</b>	275	261	255	302	286	257	307	248	274	260	264		<b>2,989</b>
Ex	117	94	77	77	92	104	104	85	97	84	87		<b>1,018</b>
Tr-In	66	40	66	62	57	86	47	51	46	57	35		<b>613</b>
Tr-Out	228	228	227	297	260	261	192	227	239	259	206		<b>2,624</b>
<b>HIL-In</b>	2	2	4	4	2	3	6	6	2	6	6		<b>43</b>
Ex	71	51	66	63	64	46	55	66	67	58	70		<b>677</b>
Tr-In	124	118	117	111	109	115	101	127	107	143	127		<b>1,299</b>
Tr-Out	49	54	53	48	43	83	43	53	35	77	73		<b>611</b>
<b>IRI-In</b>	15	8	20	16	11	15	11	17	15	9	12		<b>149</b>
Ex	108	79	107	93	79	116	98	104	87	106	82		<b>1,059</b>
Tr-In	147	105	152	167	109	182	118	148	71	158	131		<b>1,488</b>
Tr-Out	37	26	34	47	47	73	29	38	58	45	44		<b>478</b>
<b>JAC-In</b>	5	7	6	7	0	4	3	5	8	3	5		<b>53</b>
Ex	152	115	95	179	157	143	94	133	145	105	95		<b>1,413</b>
Tr-In	229	184	117	158	152	200	131	179	186	134	205		<b>1,875</b>
Tr-Out	42	40	47	34	30	63	33	43	27	49	124		<b>532</b>
<b>LAW-In</b>	3	5	5	10	8	6	4	4	4	4	6		<b>59</b>
Ex	94	108	74	111	91	93	84	94	58	76	96		<b>979</b>
Tr-In	180	178	148	192	137	170	171	166	169	169	193		<b>1,873</b>
Tr-Out	76	80	64	78	57	100	88	77	91	97	79		<b>887</b>
<b>LIN-In</b>	6	4	0	4	3	4	5	4	4	9	11		<b>54</b>
Ex	50	48	49	44	43	53	49	44	42	50	44		<b>516</b>
Tr-In	70	68	48	66	43	84	87	74	68	63	82		<b>753</b>
Tr-Out	22	14	8	13	14	34	36	39	23	16	50		<b>269</b>
<b>LOG-In</b>	237	237	213	257	247	212	209	182	208	228	228		<b>2,458</b>
Ex	132	135	127	142	137	124	126	120	103	132	107		<b>1,385</b>
Tr-In	1	0	0	2	6	0	1	2	2	0	2		<b>16</b>
Tr-Out	99	90	91	88	82	73	130	87	78	143	101		<b>1,062</b>
<b>MEN-In</b>	115	101	115	132	104	60	94	87	121	107	105		<b>1,141</b>
Ex	54	56	53	47	55	43	57	38	50	45	48		<b>546</b>
Tr-In	95	110	66	98	88	96	27	77	139	120	83		<b>999</b>
Tr-Out	153	144	102	172	174	123	84	135	153	216	137		<b>1,593</b>
<b>PNK-In</b>	5	5	11	8	4	7	3	5	4	5	5		<b>62</b>
Ex	154	132	209	128	97	123	135	112	112	125	122		<b>1,449</b>
Tr-In	196	210	254	208	197	217	233	205	192	259	312		<b>2,483</b>
Tr-Out	88	85	74	93	68	110	108	88	106	116	93		<b>1,029</b>
<b>PON-In</b>	0	0	0	2	5	2	0	3	1	0	1		<b>14</b>
Ex	95	107	83	99	91	83	97	104	79	76	80		<b>994</b>
Tr-In	99	135	79	131	94	110	97	76	93	118	83		<b>1,115</b>
Tr-Out	51	47	63	66	61	89	34	40	54	69	45		<b>619</b>

Table 10

**Intake, Exits, and Transfers by Facility**

As of May 31, 2014

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>ROB-In</b>	11	11	12	14	16	10	24	13	16	15	14		<b>156</b>
Ex	61	66	60	76	76	71	76	62	58	59	70		<b>735</b>
Tr-In	95	102	83	109	91	110	94	116	91	99	92		<b>1,082</b>
Tr-Out	37	36	20	37	26	43	48	51	54	48	36		<b>436</b>
<b>SHA-In</b>	8	4	14	4	8	8	5	4	7	9	4		<b>75</b>
Ex	132	125	123	125	130	146	126	125	141	106	122		<b>1,401</b>
Tr-In	201	166	143	216	154	201	190	156	204	182	196		<b>2,009</b>
Tr-Out	63	47	57	75	43	52	46	43	62	80	59		<b>627</b>
<b>SHE-In</b>	0	0	0	0	0	0	0	0	0	0	0		<b>0</b>
Ex	102	119	89	102	90	79	96	91	78	93	89		<b>1,028</b>
Tr-In	156	155	138	151	129	128	129	143	117	163	144		<b>1,553</b>
Tr-Out	45	38	47	56	45	28	45	43	36	71	45		<b>499</b>
<b>STA-In</b>	1,843	1,936	1,885	2,035	1,612	1,769	1,895	1,741	1,809	1,760	1,901		<b>20,186</b>
Ex	324	344	329	419	320	344	358	332	352	356	420		<b>3,898</b>
Tr-In	125	87	92	120	118	89	68	58	93	134	84		<b>1,068</b>
Tr-Out	1,712	1,694	1,622	1,640	1,419	1,689	1,723	1,557	1,458	1,523	1,739		<b>17,776</b>
<b>SWC-In</b>	0	0	0	0	0	0	0	0	0	0	0		<b>0</b>
Ex	35	44	29	39	47	37	38	41	28	38	29		<b>405</b>
Tr-In	63	47	58	84	67	48	68	58	42	67	50		<b>652</b>
Tr-Out	21	29	23	30	22	24	19	19	20	27	30		<b>264</b>
<b>TAY-In</b>	7	11	5	6	11	7	6	7	7	6	9		<b>82</b>
Ex	43	75	52	37	53	45	59	45	44	50	55		<b>558</b>
Tr-In	70	68	86	55	67	53	68	44	62	67	62		<b>702</b>
Tr-Out	25	23	17	27	14	25	14	12	9	26	12		<b>204</b>
<b>VAN-In</b>	0	0	0	1	0	0	0	1	0	0	2		<b>4</b>
Ex	143	141	115	142	133	119	134	130	117	132	121		<b>1,427</b>
Tr-In	216	194	201	204	187	195	192	209	174	198	202		<b>2,172</b>
Tr-Out	82	50	74	58	63	46	59	84	60	66	70		<b>712</b>
<b>VIE-In</b>	1	1	0	0	0	1	0	1	2	2	2		<b>10</b>
Ex	177	161	150	165	156	139	167	150	116	131	146		<b>1,658</b>
Tr-In	255	172	220	210	185	216	203	235	177	182	283		<b>2,338</b>
Tr-Out	100	57	72	72	70	80	64	69	66	69	69		<b>788</b>
<b>WIL-In</b>	10	4	5	3	2	3	7	4	3	4	5		<b>50</b>
Ex	101	109	106	93	127	95	90	85	91	107	97		<b>1,101</b>
Tr-In	171	178	185	191	159	213	173	144	170	246	169		<b>1,999</b>
Tr-Out	78	78	69	82	67	104	71	69	96	113	84		<b>911</b>
<b>TOT-In</b>	<b>2,580</b>	<b>2,635</b>	<b>2,574</b>	<b>2,842</b>	<b>2,344</b>	<b>2,400</b>	<b>2,616</b>	<b>2,364</b>	<b>2,515</b>	<b>2,462</b>	<b>2,612</b>		<b>27,944</b>
Ex	<b>2,676</b>	<b>2,661</b>	<b>2,503</b>	<b>2,730</b>	<b>2,548</b>	<b>2,523</b>	<b>2,606</b>	<b>2,494</b>	<b>2,360</b>	<b>2,423</b>	<b>2,507</b>		<b>28,031</b>
Tr-In	<b>3,261</b>	<b>3,008</b>	<b>2,895</b>	<b>3,289</b>	<b>2,778</b>	<b>3,250</b>	<b>2,926</b>	<b>2,968</b>	<b>2,888</b>	<b>3,331</b>	<b>3,228</b>		<b>33,822</b>
Tr-Out	<b>3,292</b>	<b>3,062</b>	<b>2,956</b>	<b>3,230</b>	<b>2,795</b>	<b>3,344</b>	<b>3,040</b>	<b>2,982</b>	<b>2,943</b>	<b>3,370</b>	<b>3,288</b>		<b>34,302</b>

In = Intake; Ex = Exit; Tr-In = Transfers In; Tr-Out = Transfers Out

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (adult transition center, Mandatory Supervised Release, parole, discharge, death), inter-institutional transfers in and inter-institutional transfers out.

Source: Retrieved from Offender Tracking System, May 31, 2014



**Adult Transition Centers**

As of May 31, 2014

<b>Center</b>	<b>Population</b>	<b>Bedspace</b>	<b>Rated Capacity</b>
Crossroads Adult Transition Center*	373	380	250
Fox Valley Adult Transition Center (female)	131	130	100
North Lawndale Adult Transition Center*	179	200	200
Peoria Adult Transition Center	245	248	200
<b>Total</b>	<b>928</b>	<b>958</b>	<b>750</b>

\* Contractually-operated Adult Transition Center

Sources: Retrieved from Offender Tracking System, May 31, 2014; Department of Corrections Data



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**ILLINOIS DEPARTMENT OF CORRECTIONS**

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