



**ILLINOIS DEPARTMENT OF CORRECTIONS**

# **Quarterly Report**

October 1, 2015

**Bruce Rauner**

*Governor*

**John R. Baldwin**

*Acting Director*



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**Population by Facility**

As of August 31, 2015

<b>Facility</b>	<b>Population</b>
Big Muddy River Correctional Center	1,893
Centralia Correctional Center	1,538
Danville Correctional Center	1,787
Decatur Correctional Center (female)	724
Dixon Correctional Center	2,352
East Moline Correctional Center	1,407
Graham Correctional Center	1,967
Hill Correctional Center	1,828
Illinois River Correctional Center	2,050
Jacksonville Correctional Center	1,391
Lawrence Correctional Center	2,281
Lincoln Correctional Center	1,010
Logan Correctional Center (female)	1,806
Menard Correctional Center	3,786
Pinckneyville Correctional Center	2,410
Pontiac Correctional Center	1,974
Robinson Correctional Center	1,201
Shawnee Correctional Center	1,895
Sheridan Correctional Center	2,055
Southwestern Correctional Center	705
Stateville Correctional Center	3,331
Taylorville Correctional Center	1,162
Vandalia Correctional Center	1,654
Vienna Correctional Center	1,764
Western Illinois Correctional Center	2,006
Adult Transition Centers	934
Electronic Detention	39
Federal/Other State*	45
Women and Children's Program	5
In-Transit	0
<b>Total</b>	<b>47,000</b>

Note: Adult Transition Centers are listed individually in Table 4 and Table 11.

\* Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, August 31, 2015

**Facility Population by Offense Type**

As of August 31, 2015

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Unclassified <sup>1</sup>	Total
<b>Maximum</b>								
Menard Correctional Center	2,072	1,015	247	241	104	107	0	3,786
Pontiac Correctional Center	723	628	224	253	82	64	0	1,974
Stateville Correctional Center	1,231	656	346	554	196	348	0	3,331
Maximum sub-total	4,026	2,299	817	1,048	382	519	0	9,091
<b>Female</b>								
Decatur Correctional Center (medium)	10	81	172	186	131	144	0	724
Logan Correctional Center (maximum)	339	333	226	414	268	225	1	1,806
Female sub-total	349	414	398	600	399	369	1	2,530
<b>Medium</b>								
Big Muddy River Correctional Center	62	744	307	394	129	89	168	1,893
Centralia Correctional Center	142	564	259	326	120	127	0	1,538
Danville Correctional Center	288	691	249	299	122	138	0	1,787
Dixon Correctional Center	417	922	322	417	160	114	0	2,352
Graham Correctional Center	111	396	363	537	297	263	0	1,967
Hill Correctional Center	444	633	254	300	87	110	0	1,828
Illinois River Correctional Center	248	757	324	398	148	175	0	2,050
Lawrence Correctional Center	291	927	378	424	114	147	0	2,281
Pinckneyville Correctional Center	182	786	563	597	165	117	0	2,410
Shawnee Correctional Center	66	610	348	450	185	236	0	1,895
Sheridan Correctional Center	0	296	680	646	222	211	0	2,055
Western Illinois Correctional Center	269	741	337	398	123	139	0	2,007
Medium sub-total	2,520	8,067	4,384	5,186	1,872	1,866	168	24,063
<b>Minimum</b>								
East Moline Correctional Center	0	285	272	419	159	272	0	1,407
Jacksonville Correctional Center	50	318	321	357	137	207	1	1,391
Lincoln Correctional Center	75	346	199	248	82	60	0	1,010
Robinson Correctional Center	30	317	240	341	140	133	0	1,201
Southwestern Illinois Correctional Center	0	72	241	248	75	69	0	705
Taylorville Correctional Center	24	446	233	318	79	62	0	1,162
Vandalia Correctional Center	0	145	304	521	251	433	0	1,654
Vienna Correctional Center	0	234	441	558	191	340	0	1,764
Minimum sub-total	179	2,163	2,251	3,010	1,114	1,576	1	10,294
<b>Total Institutions</b>	<b>7,074</b>	<b>12,943</b>	<b>7,850</b>	<b>9,844</b>	<b>3,767</b>	<b>4,330</b>	<b>170</b>	<b>45,978</b>
Adult Transition Centers	0	78	370	300	88	97	1	934
Electronic Detention	0	3	6	20	6	4	0	39
Federal/Other State <sup>2</sup>	25	16	1	2	1	0	0	45
Women and Children's Program	0	0	1	2	1	1	0	5
<b>Total</b>	<b>7,099</b>	<b>13,040</b>	<b>8,228</b>	<b>10,168</b>	<b>3,863</b>	<b>4,432</b>	<b>171</b>	<b>47,001</b>

Note: Data on class of crime are obtained from the Offender Tracking System. Class of crime data reflect the highest class of crime for which an inmate has been committed.

Note: Data entry delay may cause some discrepancy with other counts.

1. Unclassified cases include Sexually Dangerous Persons and contempt of court.

2. Illinois inmates placed in facilities managed by other states or the federal government

Source: Retrieved from Offender Tracking System, August 31, 2015

Table 2

**Educational and Vocational Program Participation** As of August 31, 2015

	Big Muddy River	Centralia	Danville	Decatur	Dixon	Dixon STC / Psych	Dixon Springs IIP	DuQuoin IIP	East Moline	Graham	Greene County Work Camp	Hardin County Work Camp	Hill	Illinois River	Jacksonville	Lawrence	Lincoln	Logan
<b>Educational:</b>																		
Mandatory Basic Education	120	97	89	79	85	21			100	37	25	25	155	58	101	160	88	120
Basic Education	77	10	23	5	25	16	16			37	6		15		22		11	12
English as Second Language	43																	
Chapter 1	15																	
GED	30	99	153	57	63	6	23		53	29	5	9	109	61	47	132	46	124
Special Education	10																	
Literacy Program																		
Culinary Arts Bridge														7				
Non-Degree College Education			556		138								447			141		87
College-2 year degree	9	16	41	2	27	1			4	7		1	22	8	9		6	83
College-4 year degree	1			1														
Educational Sub-Total	305	222	862	144	338	44	39	0	157	110	36	35	748	134	179	433	151	426
<b>Vocational:</b>																		
Auto Body										19								
Automotive Technology	18		15							22				17				
Barbering																		
Career Technologies	28	16	15	14	27					30			35		29	15	31	28
Commercial Custodian		18	20	18	20				17	19					23	81		
Computer Technology																		
Construction Occupations	20	18	22		17					18		13		18	19		17	17
Cosmetology					18													37
Electronics		26																
Equine Management																		
Food Service	16	30			18				15					23		18		13
Graphic Arts / Print Management																19		
Horticulture	17		20										10		16			18
Manage First	17	17														17		
Restaurant Management																		
Tech Related Math			36		35													
Warehousing																		
Welding																		
Vocational Sub-Total	116	125	128	32	135	0	0	0	32	108	0	13	45	58	87	150	48	113
<b>Total Educational &amp; Vocational</b>	<b>421</b>	<b>347</b>	<b>990</b>	<b>176</b>	<b>473</b>	<b>44</b>	<b>39</b>	<b>0</b>	<b>189</b>	<b>218</b>	<b>36</b>	<b>48</b>	<b>793</b>	<b>192</b>	<b>266</b>	<b>583</b>	<b>199</b>	<b>539</b>
<b>Students Served (Non-Duplicated)</b>	<b>324</b>	<b>318</b>	<b>519</b>	<b>162</b>	<b>382</b>	<b>40</b>	<b>39</b>	<b>0</b>	<b>182</b>	<b>180</b>	<b>36</b>	<b>43</b>	<b>527</b>	<b>176</b>	<b>217</b>	<b>494</b>	<b>190</b>	<b>429</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served (Non-Duplicated) category.

Total number served in August 2015: 7,592

Source: Retrieved from Offender Tracking System, August 31, 2015

Table 3

**Educational and Vocational Program Participation (cont.)**

	Menard	Pinckneyville	Pittsfield Work Camp	Pontiac	Pontiac MSU	Robinson	Shawnee	Sheridan	Southwestern Illinois	Stateville	Stateville MSU	Taylorville	Vandalia	Vienna	Western Illinois	Total
<b>Educational:</b>																
Mandatory Basic Education	51	165	21		24	112	167	129	30	27	7	40	251	101	149	2,634
Basic Education	1	2			8		10	3		14		28	68	10	11	430
English as Second Language					15											58
Chapter 1	15															30
GED	55	81	31		48	90	102	51	25	44	4	60	95	88	76	1,896
Special Education																10
Literacy Program																0
Culinary Arts Bridge																
Non-Degree College Education						172			145			129	113		169	2,097
College-2 year degree		7				15	4	1	8			24	8	6	20	329
College-4 year degree												1				3
Educational Sub-Total	122	255	52	0	95	389	283	184	208	85	11	282	535	205	425	7,494
<b>Vocational:</b>																
Auto Body														16		35
Automotive Technology							14							17	18	121
Barbering								22		22						44
Career Technologies		14				25	13	28	42				32	36	24	482
Commercial Custodian		21				17			47				21	23		345
Computer Technology																0
Construction Occupations		20							42			24	20		16	301
Cosmetology														20		75
Electronics																26
Equine Management												16				16
Food Service		17				17		33				16			18	234
Graphic Arts / Print Management																19
Horticulture								8	33			20	15		13	170
Manage First																51
Restaurant Management						19										19
Tech Related Math															28	
Warehousing								39	46							85
Welding								29				19				48
Vocational Sub-Total	0	72	0	0	0	78	27	159	210	22	0	60	123	112	117	2,170
<b>Total Educational &amp; Vocational</b>	<b>122</b>	<b>327</b>	<b>52</b>	<b>0</b>	<b>95</b>	<b>467</b>	<b>310</b>	<b>343</b>	<b>418</b>	<b>107</b>	<b>11</b>	<b>342</b>	<b>658</b>	<b>317</b>	<b>542</b>	<b>9,664</b>
<b>Students Served (Non-Duplicated)</b>	<b>115</b>	<b>311</b>	<b>50</b>	<b>0</b>	<b>92</b>	<b>382</b>	<b>296</b>	<b>339</b>	<b>299</b>	<b>106</b>	<b>9</b>	<b>253</b>	<b>500</b>	<b>301</b>	<b>437</b>	<b>7,748</b>

Notes: Table 3 represents the number of inmates who participated in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program.

The category "Non-Degree College Education" was added in the July 2009 report to account for all students who are included in the Student Served

Total number served in August 2015: 7,592

Source: Retrieved from Offender Tracking System, August 31, 2015

**Capacity by Facility**

As of August 31, 2015

Facility	Current Population	Operational Capacity/Bedspace <sup>1</sup>				Design/Rated Capacity <sup>2</sup>			
		Current	Percent	Estimated April 2015	Estimated April 2016	Current	Percent	Estimated April 2015	Estimated April 2016
Big Muddy River Correctional Center	1,893	1,958	97%	1,958	1,958	952	199%	952	952
Centralia Correctional Center	1,538	1,572	98%	1,572	1,572	950	162%	950	950
Danville Correctional Center	1,787	1,864	96%	1,864	1,864	896	199%	896	896
Decatur Correctional Center (female)	724	790	92%	790	790	500	145%	500	500
Dixon Correctional Center	2,352	2,529	93%	2,529	2,529	1,430	164%	1,430	1,430
East Moline Correctional Center	1,407	1,452	97%	1,452	1,452	688	205%	688	688
Graham Correctional Center	1,967	2,012	98%	2,012	2,012	1,174	168%	1,174	1,174
Hill Correctional Center	1,828	1,867	98%	1,867	1,867	896	204%	896	896
Illinois River Correctional Center	2,050	2,094	98%	2,094	2,094	1,011	203%	1,011	1,011
Jacksonville Correctional Center	1,391	1,628	85%	1,628	1,628	1,100	126%	1,100	1,100
Lawrence Correctional Center	2,281	2,458	93%	2,458	2,458	2,257	101%	2,257	2,257
Lincoln Correctional Center	1,010	1,019	99%	1,019	1,019	500	202%	500	500
Logan Correctional Center (female)	1,806	2,019	89%	2,019	2,019	1,106	163%	1,106	1,106
Menard Correctional Center	3,786	3,861	98%	3,861	3,861	3,098	122%	3,098	3,098
Pinckneyville Correctional Center	2,410	2,701	89%	2,701	2,701	2,434	99%	2,434	2,434
Pontiac Correctional Center	1,974	2,298	86%	2,298	2,298	1,800	110%	1,800	1,800
Robinson Correctional Center	1,201	1,223	98%	1,223	1,223	600	200%	600	600
Shawnee Correctional Center	1,895	2,147	88%	2,147	2,147	1,046	181%	1,046	1,046
Sheridan Correctional Center	2,055	2,104	98%	2,104	2,104	1,304	158%	1,304	1,304
Southwestern Correctional Center	705	731	96%	731	731	600	118%	600	600
Stateville Correctional Center	3,331	4,134	81%	4,134	4,134	3,162	105%	3,162	3,162
Taylorville Correctional Center	1,162	1,221	95%	1,221	1,221	600	194%	600	600
Vandalia Correctional Center	1,654	1,700	97%	1,700	1,700	1,100	150%	1,100	1,100
Vienna Correctional Center	1,764	1,963	90%	1,963	1,963	925	191%	925	925
Western Illinois Correctional Center	2,006	2,173	92%	2,173	2,173	1,102	182%	1,102	1,102
<b>Correctional Center Subtotal</b>	<b>45,977</b>	<b>49,518</b>	<b>93%</b>	<b>49,518</b>	<b>49,518</b>	<b>31,231</b>	<b>147%</b>	<b>31,231</b>	<b>31,231</b>
Crossroads Adult Transition Center <sup>3</sup>	372	380	98%	380	380	250	149%	250	250
Fox Valley Adult Transition Center (female)	129	130	99%	130	130	100	129%	100	100
North Lawndale Adult Transition Center <sup>3</sup>	199	200	100%	200	200	200	100%	200	200
Peoria Adult Transition Center	234	248	94%	248	248	200	117%	200	200
<b>Adult Transition Center Subtotal</b>	<b>934</b>	<b>958</b>	<b>97%</b>	<b>958</b>	<b>958</b>	<b>750</b>	<b>125%</b>	<b>750</b>	<b>750</b>
Electronic Detention	39	62	63%	62	62	62	63%	62	62
Federal/Other State <sup>4</sup>	45	45	100%	45	45	45	100%	45	45
Women & Children's Program	5	15	33%	15	15	15	33%	15	15
In-Transit	0	0	-	0	0	0	-	0	0
<b>Total</b>	<b>47,000</b>	<b>50,598</b>	<b>93%</b>	<b>50,598</b>	<b>50,598</b>	<b>32,103</b>	<b>146%</b>	<b>32,103</b>	<b>32,103</b>

Note: Data entry delay may cause some discrepancy with other counts.

- Operational Capacity/Bedspace is the maximum number of inmates a facility can hold.
- Rated/Design Capacity is the original rated capacity of the facility when it was first constructed.
- Contractually-operated Adult Transition Center
- Illinois inmates placed in facilities managed by other states or the federal government.

Sources: Retrieved from Offender Tracking System, August31, 2015; Department of Corrections Data

**Facility Population by Cell Type**

As of August 31, 2015

Facility	Single-Celled		Double-Celled		Multi-Celled		Uncelled		Total
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River Correctional Center	34	2%	1,744	92%	115	6%	0	0%	1,893
Centralia Correctional Center	36	2%	1,486	97%	16	1%	0	0%	1,538
Danville Correctional Center	57	3%	1,726	97%	4	0%	0	0%	1,787
Decatur Correctional Center (female)	7	1%	20	3%	697	96%	0	0%	724
Dixon Correctional Center	365	16%	1,374	58%	613	26%	0	0%	2,352
East Moline Correctional Center	22	2%	654	46%	731	52%	0	0%	1,407
Graham Correctional Center	43	2%	1,904	97%	20	1%	0	0%	1,967
Hill Correctional Center	26	1%	1,798	98%	4	0%	0	0%	1,828
Illinois River Correctional Center	25	1%	1,892	92%	133	6%	0	0%	2,050
Jacksonville Correctional Center	11	1%	0	0%	1,380	99%	0	0%	1,391
Lawrence Correctional Center	144	6%	2,134	94%	3	0%	0	0%	2,281
Lincoln Correctional Center	29	3%	0	0%	981	97%	0	0%	1,010
Logan Correctional Center (female)	95	5%	464	26%	1,247	69%	0	0%	1,806
Menard Correctional Center	168	4%	3,600	95%	18	0%	0	0%	3,786
Pinckneyville Correctional Center	128	5%	2,012	83%	270	11%	0	0%	2,410
Pontiac Correctional Center	794	40%	1,180	60%	0	0%	0	0%	1,974
Robinson Correctional Center	16	1%	0	0%	1,183	99%	2	0%	1,201
Shawnee Correctional Center	70	4%	1,708	90%	117	6%	0	0%	1,895
Sheridan Correctional Center	32	2%	1,962	95%	61	3%	0	0%	2,055
Southwestern Illinois Correctional Center	7	1%	0	0%	698	99%	0	0%	705
Stateville Correctional Center	525	16%	2,784	84%	22	1%	0	0%	3,331
Taylorville Correctional Center	7	1%	0	0%	1,155	99%	0	0%	1,162
Vandalia Correctional Center	15	1%	0	0%	1,639	99%	0	0%	1,654
Vienna Correctional Center	31	2%	1,184	67%	540	31%	9	0%	1,764
Western Illinois Correctional Center	79	4%	1,744	87%	184	9%	0	0%	2,007
<b>Total</b>	<b>2,766</b>	<b>6%</b>	<b>31,370</b>	<b>68%</b>	<b>11,831</b>	<b>26%</b>	<b>11</b>	<b>0%</b>	<b>45,978</b>

Note: Uncelled refers to when an inmate has been brought into a facility, but not assigned to a cell when the Offender Tracking System Housing Report was run.

Note: Data entry delay may cause some discrepancy with other counts.

Source: Retrieved from Offender Tracking System, August 31, 2015

**Facility Floor Space**

As of August 31, 2015

<b>Facility</b>	<b>Approximate Square Feet per Inmate</b>
Big Muddy River Correctional Center	31
Centralia Correctional Center	33
Danville Correctional Center	32
Decatur Correctional Center (female)	38
Dixon Correctional Center	22
East Moline Correctional Center	47
Graham Correctional Center	26
Hill Correctional Center	31
Illinois River Correctional Center	31
Jacksonville Correctional Center	31
Lawrence Correctional Center	30
Lincoln Correctional Center	26
Logan Correctional Center (female)	41
Menard Correctional Center	35
Pinckneyville Correctional Center	35
Pontiac Correctional Center	47
Robinson Correctional Center	29
Shawnee Correctional Center	34
Sheridan Correctional Center	30
Southwestern Illinois Correctional Center	31
Stateville Correctional Center	45
Taylorville Correctional Center	30
Vandalia Correctional Center	26
Vienna Correctional Center	35
Western Illinois Correctional Center	31
<b>Average</b>	<b>33</b>

Note: The approximate distribution of floor space per inmate only includes actual living area. This does not include dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Department of Corrections Data

**Facility Staff Ratios**

As of August 31, 2015

Facility	Inmate-to-Security Staff Ratio	Inmate-to-Total Staff Ratio	Security Staff per Inmate Ratio	Total Staff per Inmate Ratio
Big Muddy River Correctional Center	8.0:1	6.2:1	0.125:1	0.162:1
Centralia Correctional Center	5.0:1	4.0:1	0.200:1	0.250:1
Danville Correctional Center	8.1:1	6.2:1	0.123:1	0.162:1
Decatur Correctional Center (female)	5.0:1	3.4:1	0.202:1	0.292:1
Dixon Correctional Center	4.9:1	4.0:1	0.205:1	0.250:1
East Moline Correctional Center	6.5:1	4.8:1	0.153:1	0.210:1
Graham Correctional Center	5.6:1	4.3:1	0.178:1	0.232:1
Hill Correctional Center	7.9:1	6.1:1	0.126:1	0.165:1
Illinois River Correctional Center	8.7:1	6.7:1	0.114:1	0.150:1
Jacksonville Correctional Center	4.5:1	3.4:1	0.224:1	0.295:1
Lawrence Correctional Center	7.3:1	5.7:1	0.138:1	0.175:1
Lincoln Correctional Center (female)	5.7:1	4.5:1	0.176:1	0.221:1
Logan Correctional Center	5.0:1	3.9:1	0.199:1	0.257:1
Menard Correctional Center	5.8:1	4.3:1	0.173:1	0.231:1
Pinckneyville Correctional Center	7.0:1	5.4:1	0.144:1	0.186:1
Pontiac Correctional Center	3.1:1	2.6:1	0.318:1	0.382:1
Robinson Correctional Center	6.6:1	5.0:1	0.151:1	0.201:1
Shawnee Correctional Center	7.2:1	5.5:1	0.139:1	0.182:1
Sheridan Correctional Center	6.5:1	5.0:1	0.154:1	0.202:1
Southwestern Illinois Correctional Center	4.3:1	3.2:1	0.235:1	0.311:1
Stateville Correctional Center	4.0:1	3.1:1	0.252:1	0.321:1
Taylorville Correctional Center	6.3:1	4.8:1	0.158:1	0.209:1
Vandalia Correctional Center	6.6:1	4.8:1	0.152:1	0.209:1
Vienna Correctional Center	6.6:1	4.7:1	0.151:1	0.211:1
Western Illinois Correctional Center	8.0:1	6.0:1	0.125:1	0.166:1
<b>Average</b>	<b>6.0:1</b>	<b>4.6:1</b>	<b>0.166:1</b>	<b>0.217:1</b>

Note: Reflects the average number of staff and average inmate population for FY15 through August 31, 2015

Source: Department of Corrections Data

**Capital Projects Currently Funded**

<b>Location</b>	<b>Project Completion Date</b>	<b>Phase-in Date</b>	<b>Beds Phased-in</b>	<b>Full Occupancy Date</b>	<b>Total Number of Beds</b>
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*No current capital projects*

**Projected Prison Population**  
**Twelve Months Subsequent to the Reporting Date**

Month	Year	Population
October	2015	49,209
November	2015	49,233
December	2015	49,257
January	2016	49,281
February	2016	49,305
March	2016	49,329
April	2016	49,353
May	2016	49,377
June	2016	49,401
July	2016	49,433
August	2016	49,465
September	2016	49,497

This population forecast reflects the Department's efforts to improve the method for projecting prison population utilizing a simulation tool that includes past experience and policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect Fiscal Year 2014 experience.

The underlying assumptions are:

1. New felony admissions, based on average growth rates by class of crime and gender were decreased by -4.7% (-5.1% for males and -1.6% for females).
2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 31.4% of all inmates on supervision will violate supervision and be returned to prison. The violation rate is computed by adding the percent of new offense violators (6.8%) with the percent of technical violators (24.6%).
3. Admissions were seasonally adjusted based on the past ten years' average percentage distribution by month.
4. Offense class distributions were based on actual distributions of admissions by class of crime for Fiscal Year 2014 as reported in the Offender Tracking System (OTS).
5. Sentence estimates for new admissions were based on the Fiscal Year 2014 actual distribution of sentence lengths by offense class. These data were obtained from OTS.
6. All eligible inmates will receive their day-for-day good time, reduced by the average net revoked/restored days for each offense class.
7. Jail credits and probation credits were based on actual admission distribution of Fiscal Year 2014 OTS data by offense class.
8. An average of 36 days good conduct credit for behavioral adjustment and program services participation of SSC/ED/ET/GED (good conduct credit types) per inmate will be awarded.
9. Projected exits for inmates in the current population as of June 30, 2014 were based on the sentence calculation module of OTS. For those with indeterminate sentences, it was assumed that those inmates who have yet to see the Prisoner Review Board on the minimum sentence will exit on their projected maximum release date.
10. As a result of Public Act 90-593, certain offenders will serve a greater proportion of their sentence if their crime was committed after the effective date of June 19, 1998, and their offense is provided under the Rules and Regulations for Early Release (730 ILCS 5/3-6-3). These Truth-in-Sentencing admissions are gradually phased in over the duration of the projections.

Projections created in 2011

**Population Projection Comparison**

Based on FY2014 Data

<b>Month</b>	<b>Year</b>	<b>Actual Population</b>	<b>Population Projection</b>	<b>Difference</b>	<b>Percent Difference</b>
March	2014	48,664	49,256	-592	-1.20%
April	2014	48,719	49,091	-372	-0.76%
May	2014	48,851	49,225	-374	-0.76%
June	2014	48,921	49,225	-304	-0.62%
July	2014	49,100	48,937	163	0.33%
August	2014	48,902	48,953	-51	-0.10%
September	2014	49,020	48,969	51	0.10%
October	2014	49,048	48,985	63	0.13%
November	2014	48,781	49,001	-220	-0.45%
December	2014	48,278	49,017	-739	-1.51%
January	2015	48,360	49,033	-673	-1.37%
February	2015	47,952	49,049	-1,097	-2.24%
March	2015	47,962	49,065	-1,103	-2.25%
April	2015	47,759	49,081	-1,322	-2.69%
May	2015	47,483	49,097	-1,614	-3.29%
June	2015	47,165	49,113	-1,948	-3.97%
July	2015	47,076	49,137	-2,061	-4.19%
August	2015	47,000	49,161	-2,161	-4.40%

Source: Historical Department of Corrections Population Forecasts created 2011

**Intake, Exits, and Transfers by Facility**

As of August 31, 2015

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
BMR-In	14	16											30
Ex	74	64											138
Tr-In	122	105											227
Tr-Out	39	51											90
CEN-In	9	6											15
Ex	67	60											127
Tr-In	129	85											214
Tr-Out	44	31											75
DAN-In	6	4											10
Ex	100	70											170
Tr-In	146	107											253
Tr-Out	48	27											75
DCT-In	0	0											0
Ex	88	71											159
Tr-In	51	69											120
Tr-Out	5	1											6
DIX-In	14	7											21
Ex	93	77											170
Tr-In	133	113											246
Tr-Out	29	24											53
EMO-In	1	1											2
Ex	120	96											216
Tr-In	149	135											284
Tr-Out	24	36											60
GRA-In	279	303											582
Ex	99	78											177
Tr-In	60	53											113
Tr-Out	271	189											460
HIL-In	2	4											6
Ex	57	63											120
Tr-In	156	154											310
Tr-Out	114	72											186
IRI-In	11	24											35
Ex	94	100											194
Tr-In	143	176											319
Tr-Out	72	58											130
JAC-In	10	1											11
Ex	95	71											166
Tr-In	125	132											257
Tr-Out	63	66											129
LAW-In	8	3											11
Ex	115	84											199
Tr-In	211	178											389
Tr-Out	121	120											241
LIN-In	8	9											17
Ex	49	37											86
Tr-In	66	56											122
Tr-Out	36	19											55
LOG-In	194	176											370
Ex	130	100											230
Tr-In	3	0											3
Tr-Out	57	75											132
MEN-In	138	102											240
Ex	51	42											93
Tr-In	105	80											185
Tr-Out	111	140											251
PNK-In	2	11											13
Ex	144	145											289
Tr-In	201	225											426
Tr-Out	116	87											203
PON-In	3	2											5
Ex	87	83											170
Tr-In	89	91											180
Tr-Out	61	55											116

**Intake, Exits, and Transfers by Facility**

As of August 31, 2015

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
ROB-In	11	10											21
Ex	58	67											125
Tr-In	111	105											216
Tr-Out	48	38											86
SHA-In	6	9											15
Ex	129	124											253
Tr-In	127	182											309
Tr-Out	61	69											130
SHE-In	1	0											1
Ex	100	82											182
Tr-In	142	129											271
Tr-Out	53	18											71
STA-In	1,819	1,577											3,396
Ex	431	378											809
Tr-In	112	52											164
Tr-Out	1,618	1,500											3,118
SWC-In	0	1											1
Ex	41	52											93
Tr-In	78	56											134
Tr-Out	26	19											45
TAY-In	8	12											20
Ex	52	54											106
Tr-In	67	51											118
Tr-Out	14	16											30
VAN-In	1	0											1
Ex	149	123											272
Tr-In	221	195											416
Tr-Out	72	71											143
VIE-In	2	2											4
Ex	178	154											332
Tr-In	283	250											533
Tr-Out	86	102											188
WIL-In	1	7											8
Ex	83	84											167
Tr-In	259	162											421
Tr-Out	152	103											255
<b>TOT-In</b>	<b>2,548</b>	<b>2,287</b>	<b>0</b>	<b>4,835</b>									
<b>Ex</b>	<b>2,684</b>	<b>2,359</b>	<b>0</b>	<b>5,043</b>									
<b>Tr-In</b>	<b>3,289</b>	<b>2,941</b>	<b>0</b>	<b>6,230</b>									
<b>Tr-Out</b>	<b>3,341</b>	<b>2,987</b>	<b>0</b>	<b>6,328</b>									

In = Intake; Ex = Exit; Tr-In = Transfers In; Tr-Out = Transfers Out

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (adult transition center, Mandatory Supervised Release, parole, discharge, death), inter-institutional transfers in and inter-institutional transfers out.

Source: Retrieved from Offender Tracking System, August 31, 2015

**Adult Transition Centers**

As of August 31, 2015

<b>Center</b>	<b>Population</b>	<b>Bedspace</b>	<b>Rated Capacity</b>
Crossroads Adult Transition Center*	372	380	250
Fox Valley Adult Transition Center (female)	129	130	100
North Lawndale Adult Transition Center*	199	200	200
Peoria Adult Transition Center	234	248	200
<b>Total</b>	<b>934</b>	<b>958</b>	<b>750</b>

\* Contractually-operated Adult Transition Center

Sources: Retrieved from Offender Tracking System, August 31, 2015; Department of Corrections Data



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