

ILLINOIS TERRORISM TASK FORCE
Minutes of Chairs Meeting
October 27, 2010
ATTENDEES

Committee Chairs

Chamness, Mike – Illinois Terrorism Task Force-Chair

Bioterrorism Committee

Rawls, Winfred – IL Department of Public Health

Communications Committee

Choutka, Alan - ITTF

Crisis Response/Prevention Committee

Haley, Rob- Illinois State Police

Elected Officials Committee

Emergency Management Committee

Christensen, Dave - IESMA

Fulscher, Dan – IESMA

Simon, John - IESMA

Fire Mutual Aid Committee

Reardon, Jay - MABAS

Information Technology Committee

Keen, Pat – Illinois State Police

Law Enforcement Mutual Aid Committee

Page, Jim - ILEAS

Beckwith, Mark - ILEAS

Private Sector Committee

Tishuk, Brian – Chicago First

Public Information Committee

Moos, Mike – Office of State Fire Marshal

Science and Technology Committee

Drucker, Harvey – Argonne Laboratory

Hoots, Diane – Central Management Services

Training Committee

Jaehne, Dick – IFSI

McClain, Kevin - ILETSB

Transportation Committee

Korty, Tom– IL Dept. of Transportation

Weatherholt, Aaron – IL Dept. of Transportation

Urban Area Committee

Volunteers and Donations Committee

Hanneken, Michelle – ITTF

Federal Members

Rushing, Randy – DHS

Staff Members

Kauerauf, Don – Illinois Terrorism Task Force Co-Chair

Aders, Darryl - ISP

Annelo, Phil - IEMA

Beamer-Pfeifer, Julie - ITTF

Carnduff, Brad - ISP

Clark, Deb – ITTF

Clore, Harry - IFSI

Connelly, Mary - IMERT

Desai, Lisa – IEMA

Evans, Bob – ITTF

Fritz, Jeff - ILETSB

Grim, Mike - ILSOS

Jarrett, Gretchen - ITTF

Knuppel, Ashley – ITTF

Kustermann, Aaron – ISP

Lucas, Marcus – ISP

Lunt, Roger - IFSI

Muller, Greg – ISP

Ricker, Jennifer – IEMA

Roberts, Sydney - ILSOS

Sackett, Sue - ITTF

Sanji, Roy - ISP

Seif, Tom - IEMA

Smith, Larry - ILETSB

Smith, Pete - ILEAS

Taylor, Belinda – ISP

Verdina, Tina – IDPH

Watts, Jim - OSFM

Zimmerman, Tom – ITTF

ITTF Issues

The purpose of today's meeting is to discuss and propose new initiatives or phases for FFY 2011 State Homeland Security Program (SHSP) Budget. Chairman Chamness requested that all Committees meet and review and rank the Proposed Continuation and Maintenance Budget that was developed today (attached) and submit to us by the end of November. ITTF staff will compile the results of the ranking and send to the Committee Chairs prior the December 8th meeting.

Motions

- ITTF Policy Statement 2010 (10) – DRAFT – Implementation of Association of Public-Safety Communications Officials (APCO) Project 25 Standards.

Motion to present to full ITTF Membership to adopt: Diane Hoots
Seconded: Dave Christensen
Motion carried.

Proposals – ILEAS and Training Committee

ILEAS is proposing to increase the maximum overtime/backfill reimbursement rate from \$50 to \$58. See the chart below for the inflationary increase of the base rate of \$50/hour starting in 2004. The ITTF reimbursement rate has not increased in 6 years. Research shows that the inflation rate (based on the CPI and other data) has increased approximately 17.95% from January of 2004 thru September of 2010. Some agencies are starting to bump up against the \$50/hour rate as a BASE salary rate.

Advantage of the Change

The advantage of this change is a more equitable reimbursement rate for the locals that participate in special teams. Raising the rate will encourage them to stay with the teams in the face of diminishing budgets and staffing.

Disadvantage of the Change

The disadvantage is that the same amount of budget will pay for fewer overtime hours. As an example, a \$1,000,000 budget divided by \$50/hour will pay for 20,000 overtime hours if every hour is reimbursed by the maximum rate. A \$1,000,000 budget with a \$58 rate will provide for 17,241 hours at the maximum rate.

However, ILEAS' experience on a statewide scale is that the state average for local law enforcement is between \$35 and \$40 per hour. Statistically, by raising the maximum rate, the drop in the number of hours paid out will be minimal since the average itself will not increase that much. This change primarily affects agencies in one part of the state.

Year	Maximum Rate	% Increase**
2004	\$50.00	2.68%
2005	\$51.34	3.39%
2006	\$53.08	3.24%
2007	\$54.80	2.85%
2008	\$56.36	3.85%
2009	\$58.53	-.034%
2010	\$58.33	1.76%
2011	\$59.35	

** - source www.InflationData.com

Chairman Chamness requested that ILEAS, MABAS and the Training Committee determine what was spent the last full year on overtime/backfill. If we increase the rate, what is the anticipated cost, and what is the fiscal impact on homeland security funds? This will be discussed at the December ITTF meeting.

The Training Committee is proposing to increase the volunteer stipend rate of \$19.85 to \$22.50 per hour. In 2007, the ITTF approved the Volunteer Stipend and agreed to review the rate annually. The following national survey is the basis for the current agreed rate:

www.independentsector.org/programs/research/volunteer_time.html

Chairman Chamness requested the Committee determine what was spent last year on volunteer stipends and what the fiscal impact is on homeland security funds. This will be discussed at the December ITTF meeting.

New Business

- The next Chairs/ Full ITTF meeting will be held December 8, 2010, at the Illinois Emergency Management Agency, Springfield, Illinois. Committee Chairs will meet at 10:00 a.m. and the full ITTF meeting will be held at 1:00 p.m.

Motion to adjourn.

FFY 2011 SHSP Proposed Continuation and Maintenance Budget

Committee	Project	Scalable Funding	Continuation	New	State	Local
Bioterrorism Priority 1	Continue Agroterrorism planning conferences/workshops IVERT annual conference, and FAD full-scale exercise	Yes	\$ 150,000		\$ 150,000	
<p>1. Planning Regional Agroterrorism Workshops - 6 @ \$1,500.00 = \$9,000.00 2. Planning Contractual assistance from ISVMA - 1 @ \$66,000.00 = \$66,000.00 3. Planning IVERT Statewide Conferences - 3 @ \$20,000.00 = \$60,000.00 4. Exercise FSE for simulated response to a FAD Outbreak - 1 @ \$15,000.00 = \$15,000.00</p>						
Bioterrorism Priority 2	Continue public/private food and water security training and exercises	Yes	\$ 75,000		\$ 75,000	
<p>This request of \$152,066 will fund implementation of the following activities to accomplish the corrective actions recommended based upon the evaluation of the 2008 Illinois FERP Exercise:</p> <p>1. Development of a two HSEEP compliant operations-based food borne bioterrorism event training exercises for Illinois Department of Public Health personnel and local health departments. 2. Conduct two HSEEP compliant functional exercises for Illinois public health personnel and local health departments. 3. Conduct after-exercise assessments of Illinois public health personnel and their partner agency readiness to respond to an event of food borne bioterrorism. 4. Recommend emergency response plan revisions, personnel training and remediation to enhance the response of Illinois public health personnel and their partner agencies to a food borne bioterrorism event.</p> <p>Completion of these activities (over a two year period) will accomplish the goal of the proposed project: to enhance the preparedness of public health to respond to a food borne bioterrorism event.</p>						
Communications Priority 1	Replace non-narrowband compliant ISPERN base stations to support linkage of legacy VHF networks to STARCOM21 to support statewide interoperability (no recurring cost)	No		\$ 800,000		\$ 800,000
<p>ISPERN Base Stations \$800,000. This project is being considered due to narrow banding. The project cost is based on the number of stations provided by ISP that actually need replacing. It is unclear whether ISP will have the funds to replace their VHF ISPERN base stations. Over 95% percent of law enforcement agencies depend on ISPERN for emergency radio traffic and other high priority messages. Legacy ISPERN base stations are currently linked to the STARCOM ISPERN talkgroup. If the legacy ISPERN base stations are not replaced a huge communications void will be created in local law enforcement. The goal would be to have ILEAS be the fiduciary and property owner for this project. ISP would install and maintain the base stations. This project has no expected costs beyond the original expenditure.</p>						

FFY 2011 SHSP Proposed Continuation and Maintenance Budget

Committee	Project	Scalable Funding	Continuation	New	State	Local
Communications Priority 2	Replace IFERN a portion of the base stations that serve as primary fire service dispatch and notification (no recurring cost)	No		\$ 600,000		\$ 600,000
<p>MABAS Base Stations \$600,000. This project is being considered due to narrow banding. The project cost represents VHF base station replacements for approximately 51 MABAS divisions. Each division would be responsible for their own installation and maintenance. The replacement number is based on estimates that were derived from questionnaire data and other sources. There are currently 67 divisions. MABAS division dispatch centers provide a vital service to their division fire departments. The IFERN/ MABAS dispatch process is critical to successful emergency response. This project also includes connecting some of the base stations via the internet for some long distance monitoring by MABAS control centers. At this time this project is only intended to replace base stations for primary dispatch centers. This project has no expected costs beyond the original expenditure.</p>						
Communications Priority 3	Procure 25 STARCOM21 radios for local emergency management and 15 PSAPs to support statewide interoperability	Yes	\$ 300,000			\$ 300,000
<p>EOC/PSAP STARCOM \$300,000. This project represents a finalization of the original STARCOM consolette /control station project. IESMA has determined through a survey that approximately 25 County EOC's were never equipped with STARCOM radios from the first ITTF distribution. In addition, there are by best estimates 15 PSAP's that also need STARCOM radios. The aforementioned facilities would be provided a STARCOM Consolette or control station with antenna and coax cable. As in the previous distribution, the recipients would be responsible for installation and console connection if necessary. Each radio would be subscribed to the STARCOM ITTF plan. The STARCOM system has proven itself to be a superb communications tool. This project has expected service subscription costs of \$100.00 / radio/ per year beyond the original subscription.</p>						
Communications Priority 4	Procure 100 EMnet stations with one-year service for fire departments (one year of service only - out year state/local responsibility)	Yes	\$ 500,000			\$ 500,000
<p>EmNet Deployment \$500,000. This project represents a continuation of EmNet terminal distribution. The primary recipients would be fire departments. There are a number of additional dispatch centers that have also requested an EmNet terminal. The MABAS TCD committee has recommended that an EmNet terminal be utilized by every FD, either in a staffed station or a dispatch center. The system provides a secure and mission critical reliable means of communications. The system allows for statewide written dispatch and messaging capabilities. The project includes the distribution of 100 EmNet terminals and 1 year of service. This project has expected service subscription costs of approximately \$480.00/yr/terminal beyond the original subscription.</p>						

FFY 2011 SHSP Proposed Continuation and Maintenance Budget

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Communications Priority 5	Provide local grants to support local public safety access (line installation) to the ICN fiberoptics (funding amount scalable)	Yes	\$ 800,000			\$ 800,000
<p>Illinois Century Net "Last Mile" Fiber Connectivity \$800,000. This project would support public safety connectivity to the Illinois Century Net (ICN) Fiber system. It should initially be considered a demonstration project. The State, through CMS has a significant investment in the statewide fiber optic network; in 2009 there were 8,000 constituent users. Schools, libraries, museums, State agencies, local governments, NGO's and other local agencies. CMS has recently received a grant to continue expansion of the ICN. The need to have larger data "pipes" available to public safety agencies increases every day. Real time data provisioning and services such as video conferencing utilize a large amount of bandwidth. Providing a means by which to connect to Internet2 means additional data and information sharing will be made available. No individual agency costs are immediately available. The goal is to provide equipment and 'last mile" connectivity to public safety agencies. The agency would become responsible for any additional ongoing costs beyond the initial installation and service period. This project has no expected costs beyond the original expenditure.</p>						
Crisis Response Priority 1	Replace SWMDT 70 defective respirators	Yes	\$ 1,200,000		\$ 1,200,000	
No Additional Information Provided						
Crisis Response Priority 2	Salaries for Public Safety STIC Analysts (Fire, Law, Public Health, and Medical)	No	\$ 300,000			\$ 300,000
No Additional Information Provided						
Crisis Response Priority 3	Secure a lease for equipment storage for SWMDT at LDV facility in Lincoln	No		\$ 80,000	\$ 80,000	
No Additional Information Provided						
Crisis Response Priority 4	Development of state-level critical infrastructure assessment teams	Yes		\$ 75,000	\$ 75,000	
No Additional Information Provided						

FFY 2011 SHSP Proposed Continuation and Maintenance Budget

Committee	Project	Scalable Funding	Continuation	New	State	Local
Crisis Response Priority 5	Procure various surveillance and response items for IDNR units	Yes		\$ 270,000	\$ 270,000	
No Additional Information Provided						
Crisis Response Priority 6	Replace non-federal funded Secretary of State Explosive Response Unit for New Technologies	No		\$ 250,000	\$ 250,000	
No Additional Information Provided						
Emergency Mgmt. Priority 1	Continuation of local emergency management grant program to support enhancement to emergency operations centers (capabilities not previously funded)	Yes	\$ 750,000			\$ 750,000
<p>It is the request of the EM Committee to continue funding the EOC Technology Grants. These grants have proven beneficial to a number of accredited counties and municipalities, as well as a limited number of certified municipalities. Since the initial grant, the EM Committee has sought to ensure the equipment purchased is for EOC enhancement only and not diffused into other areas of emergency response. Although the funding stream from DHS allows a broader AEL list, the EM Committee has refined it to include the following AEL's only:</p> <p>Public Notification (EAS) - Base / Repeater Radios - Connectivity to UCP/ITEC's - Video Conferencing - GIS expansion / enhancement - Weather stations – Computers - Satellite Phones (which has never been requested). Does not include subscription or air time costs - Audio Visual equipment (projectors primarily) - EOC ICS/EM Software (Plume modeling, CBRNE, ICS, or equivalents) - Wireless networks</p>						
Emergency Mgmt. Priority 2	Procure 16 mass care trailers to support mass care in counties in IPRA emergency planning zones	Yes	\$ 160,000			\$ 160,000
No Additional Information Provided						
Information Tech Priority 1	Expand the State of Illinois Rapid Electronic Notification (SIREN) system through system training for system users	Yes	\$ 200,000		\$ 200,000	
See SIREN Attachment						

FFY 2011 SHSP Proposed Continuation and Maintenance Budget

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Law Enforcement Priority 1	Procurement of Mobile Data Computers for local law enforcement	Yes	\$ 2,000,000			\$ 2,000,000
See ILEAS Attachment						
Law Enforcement Priority 2	Replacement of equipment for special teams and addition of Region 7 MFF.	Yes	\$ 1,500,000			\$ 1,500,000
See ILEAS Attachment						
Law Enforcement Priority 3	Implementation of Fedal/state approved training to support special teams	Yes	\$ 500,000			\$ 500,000
See ILEAS Attachment						
Law Enforcement Priority 4	Conduct regional planning workshops to support policy development for ILEAS throughout Illinois	Yes	\$ 150,000			\$ 150,000
See ILEAS Attachment						
Law Enforcement Priority 5	Procurement of EOD vehicles for FBI certified local bomb teams in Illinois	Yes	\$ 750,000			\$ 750,000
See ILEAS Attachment						

FFY 2011 SHSP Proposed Continuation and Maintenance Budget

Committee	Project	Scalable Funding	Continuation	New	State	Local
Fire Mutual Aid Priority 1	Conduct USAR exercises to support continuing education in the urban area	No	\$ 400,000			\$ 400,000
Urban Area Specific US&R OT/BF Exercises- \$ 400,000.00—Not Scalable MOBEX Exercise- \$ 50,000.00 Skills Based monthly Exercises- \$ 150,000.00 Team Procedures and policy Development- \$ 25,000.00 ORE Exercise- \$150,000.00 Quarterly Calibration Exercises – \$ 15,000.00 FEMA/US&R Team specific certifications - \$10,000.00 Notes; funding for the listed activities may be provided through CCUASI grants. The activities are in accordance with FEMA US&R Standard requirements for readiness considerations.						
Fire Mutual Aid Priority 2	Development of a fire service rapid response system (planning, equipment, training and exercises) to support a New Madrid earthquake	Yes	\$ 800,000			\$ 800,000
TRT/US&R Team rapid response capabilities associated with Earthquake Preparedness- \$ 800,000.00- Scalable Rescue tools (cutting, breaking ,shoring ,stabilizing , rigging ,lifting power and hand tools)- \$ 220,000.00 Search Tools (Search cameras and listening devices) \$ 400,000.00 Haz Mat Tools (Meters for detection and protective equipment) \$ 50,000 Critical supplies and Logistics- \$ 50,000.00 Medical (Med bags and Stokes baskets) - \$20,000.00 Sea Container(s) for deployed-pre positioning- \$ 30,000.00 Air Deployable Pallets - \$ 30,000.00 Notes ; Action involves two activities; First, to develop an air mobility capability of TRT and US&R as well as pre positioning team equipment assets within the target zone(s) . Both are directly related to earthquake preparedness for rapid response, currently a GAP in capability assessment.						

FFY 2011 SHSP Proposed Continuation and Maintenance Budget

Committee	Project	Scalable Funding	Continuation	New	State	Local
Fire Mutual Aid Priority 3	Procurement of CBRNE detection equipment (focus radiological detection) for statewide teams	Yes	\$ 600,000			\$ 600,000
Statewide Haz Mat Teams detection capability- \$ 600,000.00 - Scalable Various Detection Equipment for CBRNE- \$400,000.00 Various additional PPE and decontamination equipment / materials -\$ 100,000.00 Various sampling and monitoring modeling tools for diagnostic and prediction capabilities- \$100,000.00 Notes; Equipment for distribution to the 40 deployed statewide response MABAS Haz Mat Teams.						
Fire Mutual Aid Priority 4	Development of a capability to rapidly deploy CANs in response to a catastrophic event	Yes	\$ 500,000			\$ 500,000
Roll Off design Response Vehicles- \$ 500,000.00 -Scalable Acquire and equip two (2) Truck Chassis with roll off design and capability for sea container delivery at incident scenes. Notes; Current MABAS response packages are within Sea Containers for storage ,response and on scene services. A need exists to acquire additional truck Chassis with roll off capacities for multiple , simultaneous responses of Sea Containers to an incident scene.						
Transportation Priority 1	Hardening of 3 bridges on Illinois highways as outlined in the IDOT critical infrastructure plan	Yes	\$ 1,200,000		\$ 1,200,000	
No Additional Information Provided						
Transportation Priority 2	Continuation of the highway radiological detection system	Yes	\$ 100,000		\$ 100,000	
No Additional Information Provided						
Transportation Priority 3	Conduct annual transportation security training (RIDE) and exercises	Yes	\$ 100,000		\$ 100,000	
No Additional Information Provided						

FFY 2011 SHSP Proposed Continuation and Maintenance Budget

Committee	Project	Scalable Funding	Continuation	New	State	Local
Transportation Priority 4	Expand the assessment of critical intrastate infrastructure security/vulnerabilities along Illinois rivers	Yes	\$ 100,000		\$ 100,000	
No Additional Information Provided						
Transportation Priority 5	Connect camera infrastructure to connect City of Chicago and state transportation officials	No	\$ 100,000		\$ 100,000	
No Additional Information Provided						
Transportation Priority 6	Continuation of the IPWMAN through procurement of call center equipment, interoperable communications, planning, training and exercises	Yes	\$ 1,700,000			\$ 1,700,000
See IPWMAN Attachment						
Training Priority 1	Maintenance of 10 Regional Training Centers to support continuation of statewide deployable team training (10 sites)	Yes	\$ 250,000			\$ 250,000
The committee is seeking funding to maintain the 10 regional training centers to support implementation of field-based statewide deployable team training. The funds will be split (\$25,000 each) to ensure the facilities meet minimum structural standards establishment for safe operations of the facilities for required training.						
Elected Officials Priority 1	Development of tabletop exercises for elected officials statewide and training of elected officials ICS 402	Yes	\$ 50,000			\$ 50,000
The committee seeks funding for the delivery of 10 county and regional exercises focusing on strategic policy decisions of public officials during a major event. Funding also is sought to support the delivery of 5 ICS 402 courses which focuses on incident command training for elected officials. Costs associated with the training and exercises include instructor and participate travel, room rental, and supplies.						

FFY 2011 SHSP Proposed Continuation and Maintenance Budget

Committee	Project	Scalable Funding	Continuation	New	State	Local
ITTF/IEMA Priority 1	Support local HSEEP exercises outlined in the State of Illinois 3-year training and exercise plan approved by FEMA	Yes	\$ 200,000		\$ 200,000	
IEMA is seeking funding to support up to 20 local government HSEEP compliant exercises. Costs funded through this initiative include overtime/backfill, supplies, travel, exercise development, and conducting after action reports/improvement plans.						
ITTF/IEMA Priority 2	Re-calibration of 6,000 PRN distributed throughout the state (three year calibration)	Yes	\$ 175,000			\$ 175,000
No Additional Information Provided						
TOTAL			\$ 15,435,000	\$ 2,075,000	\$ 4,100,000	\$ 13,410,000