ILLINOIS TERRORISM TASK FORCE
Minutes of Council of Chairs Meeting
March 27, 2019
ATTENDEES

Mike Chamness – **Illinois Terrorism Task Force- Chair**
Alicia Tate-Nadeau – **Homeland Security Advisor**

Committee Chairs

Emergency Management

Guidice, Richard – Chicago OEMC
Anello, Phil - IL Emergency Management Agency
Barnes, William - Cook County DHSEM

Fire Mutual Aid

Mortenson, Royal – IL Fire Service Institute
Erickson, Glen – Mutual Aid Box Alarm System

Law Enforcement Mutual Aid

Page, Jim – IL Law Enforcement Alarm System
Peyton, Mark – IL State Police

Transportation & Critical Infrastructure

Felchner, Gene – IL Dept. of Transportation
Juskelis, Vydas – Am. Public Works Association

Public Health

Hanneken, Michelle – IL Dept. of Public Health
- IL Association of Public Health Administrators

Staff/Members

Afeef, Junaid – ICJA
Alderden, Megan – ICJA
Armstead, Alix – OSFM
Arnold, Eric- ILETSB
Avart, Cyndi – ILEAS
Beamer-Pfeifer, Julie – WIU
Caruthers, Kendall – Logan County EMA
Clark, Deb – ILEAS
Connelly, Mary – IMERT
Cook, Dawn - IESMA
Evans, Bob – IEMA
Evans, Larry – ILEAS
Ford, Adam – DoIT
Fulscher, Dan – Logan County EMA
Galvin, Joe - IEMA
Gutierrez, Natalie – Chicago OEMC
Johnson, Jenifer – IEMA
Kustermann, Aaron - ISP
McElroy-Smetzer, Tiffany – ILEAS
Rominger, Jennifer – DoIT
Smith, Pete - ILEAS
Swinford, Scott - IEMA
Washbam, Bucky – Logan County EMA
Wieties, Lisa – IEMA

Advisory Members

Lyle, Dennis - IBA

Other Attendees

Landers, Mark – Logan County EMA
Panepinto, Leo – CPIC
Quinn, Pat – CPIC

Illinois Terrorism Task Force (ITTF) Council of Chairs Meeting – March 27, 2019 - 10:00 a.m. held at the Illinois Emergency Management Agency, 2200 South Dirksen Parkway, Springfield, IL 62703

Call to Order

Chairman Mike Chamness called the meeting to order and welcomed everyone attending.

Minutes

Chairman Chamness called the following motion:

- *Motion to approve the minutes from the February 27, 2019, Council of Chairs Meeting.*

Motion to Adopt:	*Royal Mortenson, IFSI*
Seconded:	*Vydas Juskelis, APWA*
Motion Carried	

Chairman Chamness announced that after meeting with representatives from the Illinois Criminal Justice Authority (ICJA), it was determined that ICJA would become a member of the Public Health Committee and no longer be a member of the Law Enforcement Mutual Aid Committee.

Old Business

Status update on projects using the unallocated SFY 19 Preparedness and Response (PAR) Grant Program funds.

Chairman Chamness and Bob Evans, Preparedness Grants Section Manager, discussed the $2.5m in unallocated funds from the SFY 19 Unmet Needs Preparedness and Response (PAR) Grant Program (funds expire June 30, 2019). All Committee Chairs, including the City of Chicago Office of Emergency Management and Communication (OEMC) and Cook County Department of Homeland Security and Emergency Management (DHSEM), reported that all projects are on track except for the following projects (see attached spreadsheet). Also, Chairman Chamness reported that the Operational Response funds will be retained until early June. If not needed, the funds will be reallocated.

- *Motion from ILEAS to recommend to the full ITTF membership that $27,086.85 be reallocated in the 19ILEASPAR from one equipment line to another equipment line. The bomb suits (four to local and one to SOS) were less expensive than expected. The three equipment two vehicles purchased for the Mobile Field Force teams were also less expensive than expected. The $27K will be used to purchase more hazmat LION suits for all the Special Response Teams.*

Motion to Adopt:	*Royal Mortenson, IFSI*
Seconded:	*Richard Guidice, Chicago OEMC*
Motion Carried:	*To be presented to the full membership for final adoption*

- *Motion to recommend to the full ITTF membership the revised spending plan for unallocated SFY 19 Preparedness and Response (PAR) Grant Funds to include: a $30,000 increase to ISP SWMDT Operational Response; a $60,000 increase for IFSI Prop-Equipment; and $54,000 increase for ILEAS to purchase additional Stop the Bleed Kits or prop work at IFSI.*

  Discussion followed.

Motion to Adopt:	*Vydas Juskelis, APWS*
Seconded:	*Glen Ericksen, MABAS*
Motion Carried:	*To be presented to the full membership for final adoption*

Status update on the projects using the reallocation of FFY 16 state-retained UASI funds.

As discussed at the February 27, 2018, ITTF Chairs meeting, Cook County DHSEM and City of Chicago OEMC discussed the need to determine alternate prioritization projects from the FFY 16 UASI ($1.26m) funds due to procurement delays. (See attached spreadsheet).

- *Motion to recommend to the full ITTF membership a revised spending plan in the amount of $1.264m from the state-retained FFY 16 UASI funds.*

Motion to Adopt:	*Jim Page, ILEAS*
Seconded:	*Glen Ericksen, MABAS*
Motion Carried:	*To be presented to the full membership for final adoption*

New Business

Discussion of the additional reallocation of funds for FFY 16 SHSGP in the amount of $200,000 and state-retained FFY 16 UASI funds in the amount of $140,000

- *Motion to recommend to the full ITTF membership the revised spending plan in the amount of $140,000 from the FFY 16 UASI funds. To include; $63,593.18 - CPIC Fusion Center IT Refresh; $66,300 - Thermal Imaging Cameras; and $10,106.82 to cover remainder of overage from the above FF 16 projects (spreadsheet attached).*

Motion to Adopt:	*Jim Page, ILEAS*
Seconded:	*Michelle Hanneken, IDPH*
Motion Carried:	*To be presented to the full membership for final adoption*

Bob Evans reported the Tactical Interoperable Communications Plan (TICP) Planner/Contractor position that was allocated to IEMA in the amount of $75,000 (discussed and approved at the December 12, 2018, ITTF full membership meeting) has not been filled. He anticipates there will be an additional $40,000 available for reallocation. Discussion followed. It was determined that a motion would be made at the full membership meeting to grant the authority to the Council of Chairs to determine projects to be funded with the reallocation at the May Chairs meeting.

Vice-chair Page of the Law Enforcement Committee Mutual Aid Committee reported a request was received from the Illinois School and Campus Safety Program Manager, Illinois Law Enforcement Training and Standards Board Executive Institute (ILETSB)/Western Illinois University (WIU) for additional funds to provide additional (11) training sessions for K-12 schools. The trainings will be scheduled and completed prior to July 31, 2019.

- *Motion to recommend to the full ITTF membership to allocate $42,000 from the FFY16 SHSGP reallocation funds to Western Illinois University (WIU) School Safety Training Grant.*

Motion to Adopt:	*Bill Barnes, Cook County DHSEM*
Seconded:	*Jim Page, ILEAS*
Motion Carried:	*To be presented to the full membership for final adoption*

- Motion from ILEAS to recommend to the full ITTF membership to allocate $120,000 from the FFY16 SHSGP reallocation funds to the 16ILEACOM2.

    - These funds will be used in conjunction with the current ILEAS 17ILEASSRT grant to continue the capital replacement process as outlined in the Unmet Needs Report. Three WMD Special Response Teams have replaced their 14-year-old radios. These funds will replace two more teams' radios. One additional team will need to have their radios replaced.

    Motion to Adopt: *Vydas Juskelis, APWA*
    Seconded: *Mark Peyton, ISP*
    Motion Carried: *To be presented to the full membership for final adoption*

- *Motion from ILEAS to recommend to the full ITTF membership to allocate $38,000 from the FFY16 SHSGP reallocation funds to ILEAS for portable scene lighting units and Stop the Bleed Kits.*

    - These funds will be invested in 19 portable scene lighting units, replacing old lights for each Mobile Field Force team and adding one for each EOD team (19 total units - $29,620). And to purchase Stop the Bleed kits (226 kits - $8,380.00) for special teams' response vehicles (UCP, ITECS, EMAT Command Trailer, IMT Team, other special teams, etc.)

    Motion to Adopt: *Vydas Juskelis, APWA*
    Seconded: *Mark Peyton, ISP*
    Motion Carried: *To be presented to the full membership for final adoption*

<u>Federal 17 SHSGP Current ILEAS Grants</u>

- *Motion from ILEAS to recommend to the full ITTF membership to make inter- and intra-grant line item transfers as depicted in the attached spreadsheet.*

    - Due to some budget line items not being spent or items coming in less than budgeted, the following surpluses were identified:
        - Special Teams Overtime/Backfill (OT/BF) – the reduction of teams and a decrease in requests for OT/BF resulted in a surplus in the budgeted amount.
        - Because the State of Illinois closes down the processing of new fiscal year invoice reimbursements from July 1 through November, combined with its practice of taking 5-6 months to reimburse PAR grants, there are large portions of the year during which validation and other exercises cannot occur, training does not take place and purchases are delayed until later in the year, resulting in surpluses.
        - Equipment comes in at a cost less than anticipated through the RFP/Bid process.
        - Lag time between staff resignations and filling positions.

    Motion to Adopt: *Glen Ericksen, MABAS*
    Seconded: *Bill Barnes, Cook County DHSEM*
    Motion Carried: *To be presented to the full membership for final adoption*

Chief Aaron Kustermann, ISP, reported that due to lack of hiring STIC analysts, ISP STIC is requesting approval to extend the FFY 17 ISP STIC grant to June 30, 2020, and to reprogram $235,000 to digital audio/visual upgrades for STIC Watch Center and Public Safety Section. The extension is needed to complete the upgrades. Discussion followed.

- *Motion from ISP STIC to the full ITTF membership to extend the FFY 17 ISP STIC grant to June 30, 2020, working with the state administrative agency, and to reallocate the FFY 17 ISP STIC analysts' salaries up to $235,000 to be used for digital audio/visual upgrades for STIC.*

Motion to Adopt:	*Rich Guidice, Chicago OEMC*
Seconded:	*Michelle Hanneken, IDPH*
Motion Carried:	*To be presented to the full membership for final adoption*

Development of FFY 19 Investment Justifications and Projects

Chairman Chamness discussed the following timeline:

- **April 12** - Notice of Funding Opportunity (NOFO) with Investment Justifications and allocations released by FEMA
- **April 19** - FFY 19 Attachment A sent to Committee Chairs
- **April 15** through **May 2** - Committees meet to discuss strategy, projects, funding, and SHSP/UASI split
- **May 3** - ITTF Chairs meeting (starting at 10:00 a.m.)
    - Chairs to discuss State strategy, projects, and initial budget
- **May 16** - Organizations submit initial Attachment As with SHSP/UASI split and justification for split. Also, a personnel list for organizations who have positions listed for funding on the Attachment A.
- **May 22** -ITTF Chairs meeting (starting at 10:00 a.m.)
    - Chairs to discuss Attachment A project submissions, overall SHSP/UASI split, state/local split, and any other relevant FFY 19 discussions.
- **June (TBD)**-ITTF Chairs and Full meetings to vote on FFY 19 HSGP submission to FEMA.
- **August 1** - Organizations submit Final Attachment As.
- **September** - IEMA receives FFY 19 Award and begins to issue grant agreements.

Other Business

Colonel Royal Mortenson, IFSI, discussed a multifaceted all-hazard exercise that improves integration and interoperability of Illinois and federal response capabilities to be held at IFSI and Chicago on September 12-17, 2020. The training will be conducted by U.S. Marine Corps – Chemical Biological Incident Response Force (CBIRF). State, local, and city organizations will be potential participants.

Jennifer Rominger, IL DoIT, provided an update on the FFY 2018 cyber security project. Discussion followed. It was determined that a Cyber Security Working Group would be established in concert with the Critical Infrastructure Committee. The purpose of the working group is to develop the cyber security strategy for the state of Illinois in addition to identifying areas of concern and recommending/prioritizing projects to be funded to accomplish the goals established by the working group.

Upcoming ITTF Meetings – Council of Chairs and Full Meeting

The next Council of Chairs meeting is scheduled for May 3, 2019, at 10:00 a.m. at the Illinois Emergency Management Agency, 2200 South Dirksen Parkway, Springfield, Illinois 62703.

Motion to Adjourn:	*Mark Peyton, ISP*
Seconded:	*Jim Page, ILEAS*
Motion Carried	

	Available							
Unmet needs recommendations (SFY 19)	$2,500,000.00							
02/27/2019 ITTF								
Project Name	**Amount**		**Awarded**	**Expended as of 2/27/19**	**Unused/Returned**			
Chicago Bomb Squad Response Vehicle	$275,000.00	Chicago		$275,000.00	$0.00		Projected spending	
Chicago Rapid DNA	$75,000.00	Chicago	**$350,000.00**	$75,000.00	$0.00			
Pumps	$75,000.00	IDOT	**$75,000.00**	$69,984.00	$5,016.00	Project completed		
Lab* (Equipment Only)	$225,000.00	IDPH	**$225,000.00**	$225,000.00	$0.00			
Digital Upgrades	$240,000.00	IEMA		$224,084.64	$15,915.36	Project total is $224,084.64		
Exercises Year 2	$86,000.00	IEMA		$0.00	$86,000.00	Project completed		
HF Radios	$30,000.00	IEMA	**$356,000.00**	$30,000.00	$0.00			
IFSI Props-Collapse Pile	$150,000.00	IFSI		$150,000.00	$0.00		IFSI wants to increase $60k	Added from 16 SHSP
IFSI Truck*	$47,000.00	IFSI	**$197,000.00**	$47,000.00	$0.00			
Bomb Suits	$182,500.00	ILEAS		$163,685.00	$18,815.00	Project completed		
Operational Responses-ILEAS	$30,000.00	ILEAS		$6,000.00	$24,000.00			
ILEAS MFF Trucks	$130,000.00	ILEAS		$124,044.00	$5,956.00	Project completed		
Stop the Bleeding Pilot Program Schools Kits	$80,000.00	ILEAS		$79,983.42	$16.58	Project completed		
Comms Replacement	$100,000.00	ILEAS	**$522,500.00**	$97,700.56	$2,299.44	Project completed	$160,000 moved to 16 SHSP	
Operational Responses-STIC	$60,000.00	ISP STIC	**$60,000.00**	$10,000.00	$50,000.00		STIC wants to decrease $30k	
Bearcats	$350,000.00	ISP SWMDT		$350,000.00	$0.00			
Bounce Imaging SWMDT	$31,500.00	ISP SWMDT		$31,500.00	$0.00			
SWMDT Robotics Platform*	$65,000.00	ISP SWMDT		$65,000.00	$0.00			
ISP SWMDT Operational Response	$75,000.00	ISP SWMDT	**$521,500.00**	$105,000.00	-$30,000.00		SOCOM wants to increase $30k	
Generator Maintenance	$30,000.00	LOGAN		$30,000.00	$0.00			
IMT Go Packs*	$33,000.00	LOGAN		$0.00	$33,000.00			
IESMA Command Trailers	$90,000.00	LOGAN		$90,000.00	$0.00			
EMAT Cameras for Damage Assessment	$10,000.00	LOGAN	**$163,000.00**	$10,000.00	$0.00			
Operational Responses-MABAS	$20,000.00	MABAS	**$20,000.00**	$16,812.94	$3,187.06			
Total	$2,490,000.00			$2,275,794.56	$214,205.44			

ITTF Comm to reallocate at least $200k for March meeting

Anything not spent on Operations goes to IFSI $60k and the rest to Stop the Bleed

	Available						
Unmet needs recommendations (SFY 19)	$2,500,000.00						
03/27/19 ITTF							

Project Name	**Amount**		**Awarded**	**Projected Spending**	**Unused/Returned**		
Chicago Bomb Squad Response Vehicle	$275,000.00	Chicago		$275,000.00	$0.00		
Chicago Rapid DNA	$75,000.00	Chicago	**$350,000.00**	$75,000.00	$0.00		
Pumps	$69,984.00	IDOT	**$69,984.00**	$69,984.00	$0.00	Project completed	
Lab* (Equipment Only)	$225,000.00	IDPH	**$225,000.00**	$225,000.00	$0.00		
Digital Upgrades	$224,084.64	IEMA		$224,084.64	$0.00	Project total is $224,084.64	
Exercises Year 2	$0.00	IEMA		$0.00	$0.00	Project completed	
HF Radios	$56,500.00	IEMA	**$280,584.64**	$56,500.00	$0.00	Project completed	
IFSI Props-Equipment	$60,000.00	IFSI		$60,000.00	$0.00	NEW PROJECT	IFSI wants to increase $60k
IFSI Props-Collapse Pile Excavation	$150,000.00	IFSI		$150,000.00	$0.00		Added from 16 SHSP
IFSI Truck*	$47,000.00	IFSI	**$257,000.00**	$47,000.00	$0.00		
Operational Responses-ILEAS	$6,000.00	ILEAS		$6,000.00	$0.00		
Bomb Suits	$163,685.00	ILEAS		$163,685.00	$0.00	Project completed	
ILEAS MFF Trucks	$124,044.00	ILEAS		$124,044.00	$0.00	Project completed	
Stop the Bleeding Pilot Program Schools Kits	$79,983.42	ILEAS		$79,983.42	$0.00	Project completed	
Comms Replacement	$97,700.56	ILEAS		$97,700.56	$0.00	Project completed	$160,000 moved to 16 SHSP
SRT HAZMAT Suits	$27,087.02	ILEAS	**$498,500.00**	$27,087.02	$0.00	NEW PROJECT	
Operational Responses-STIC	$30,000.00	ISP STIC	**$30,000.00**	$30,000.00	$0.00		STIC decreased $30k
Bearcats	$350,000.00	ISP SWMDT		$350,000.00	$0.00		
Bounce Imaging SWMDT	$31,500.00	ISP SWMDT		$31,500.00	$0.00		
SWMDT Robotics Platform*	$65,000.00	ISP SWMDT		$65,000.00	$0.00		
ISP SWMDT Operational Response	$105,000.00	ISP SWMDT	**$551,500.00**	$105,000.00	$0.00	INCREASE REQUEST	SOCOM wants to increase $30k
Generator Maintenance	$30,000.00	LOGAN		$30,000.00	$0.00		
IMT Go Packs*	$33,000.00	LOGAN		$33,000.00	$0.00		
IESMA Command Trailers	$90,000.00	LOGAN		$90,000.00	$0.00		
EMAT Cameras for Damage Assessment	$10,000.00	LOGAN	**$163,000.00**	$10,000.00	$0.00		
Operational Responses-MABAS	$20,000.00	MABAS	**$20,000.00**	$20,000.00	$0.00		
Total	$2,445,568.64			$2,445,568.64	$0.00		
Unallocated	**$54,431.36**						

ITTF Comm to reallocate at least $200k for March meeting

Anything not spent on Operations goes to IFSI $60k and the rest to Stop the Bleed.

	Available				
Unmet needs recommendations (SFY 19)	$500,000.00				

Project Name	**Amount**		**Awarded**	**Expended as of 2/27/19**	**Unused/Returned**
Digital Upgrades-SEOC	$200,000.00	IEMA		$0.00	$15,915.36
HF Radio-SEOC	$30,000.00	IEMA	$230,000.00	$0.00	
Generator Maintenance	$30,000.00	Logan	$30,000.00	$0.00	
Comms Replacement	$0.00	ILEAS	Moved to 16 SHSGP	$0.00	$10,000.00
IFSI Props-Collapse Pile	$150,000.00	IFSI	$150,000.00	$0.00	
Stop the Bleed Pilot Program Schools Kits	$80,000.00	ILEAS	$80,000.00	$0.00	
	$490,000.00				$25,915.36

Projects Approved by Vote at December 12, 2018 ITTF						
	Unit	Item	Quantity	Unit Cost	Total Cost	
Cook DHSEM	DHSEM	Threat/Vulnerability Assessment and mitigation recommendations within government campus	1	$ 225,000.00	$ 225,000.00	
CPD	CPIC/Fusion Center	SAR Reporting System	1	$ 250,000.00	$ 250,000.00	
CPD	CPIC/Fusion Center	FIMS Mobile Response Interface	1	$ 160,000.00	$ 160,000.00	
CPD	CPIC/Fusion Center	CPIC Fusion Center IT Refresh	11	$ 6,607.09	$ 72,677.99	
CFD	Fire Special Operations	Chemical / Explosive Detection	2	$ 145,000.00	$ 290,000.00	
CFD	Fire Special Operations	Decon Frisking & Detection	8	$ 1,500.00	$ 12,000.00	
CFD	Fire Special Operations	Confined Space Search Cameras	3	$ 13,000.00	$ 39,000.00	
CFD	Fire Special Operations	Thermal Imaging Cameras	21	$ 3,900.00	$ 81,900.00	
OEMC	Public Safety IT	Cameras (Operation Virtual Shield federated camera network)	4 (approx)	$ 30,631.72	$ 129,422.01	
				TOTAL CHICAGO URBAN AREA REQUEST	**$ 1,260,000.00**	

Old Business: Chicago Projects Being Requested for Re-Vote based on Re-Prioritization at March 27, 2019 ITTF						Reasons for changes: Timeline and approval from City Council. All proposed projects can be completed by July 31, 2019.
	Unit	Item	Quantity	Unit Cost	Total Cost	
Cook DHSEM	DHSEM	Threat/Vulnerability Assessment and mitigation recommendations within government campus	1	$ 225,000.00	$ 225,000.00	Assess and address security issues in the government campus (to include: County Building/City Hall/State of Illinois building). Will include review of prior assessments and mitigation recommendations such as eight (8) LPR cameras and computer equipment for Cook County Incident Command Center.
CPD	CPIC/Fusion Center	Information Management Software	1	$ 410,000.00	$ 410,000.00	Software system that combines all searchable databases, creates exportable reports for quicker responses, delivers data integration, information fusion and analytics solutions. Will result in a Fusion Center that is able to respond quicker and more accurately. This includes: 1) ability to properly catalog CPIC work product, 2) track requests for information and homeland security incidents and 3) provide output metrics that better follows the fusion center performance measures. This product would also be built to be 28 CFR Part 23 compliant which is a major requirement for State and Urban Area Fusion Center baseline capabilities. The product also has the future ability to be modified if CPIC roles expand based on new threats or roles the Center takes on.
CPD	CPIC/Fusion Center	CPIC Fusion Center IT Refresh	16	$ 4,542.37	$ 72,677.92	Dell Reconfiguratoin with additional storage and processing power to allow CPIC personnel to easily navigate a wide range of law enforcement operations, achieve objectives with effectivess, efficiency and ease of use. When city-wide incidents are occurring simultaneously, time becomes critical for CPIC operators. Critical information dissemination relies on hardware that is reliable.
CFD	Fire Special Operations	Chemical / Explosive Detection	3	$ 145,000.00	$ 435,000.00	Replace greater than 10 year old chemical/explosive detection equipment at end of life, previously purchased under UASI. Handheld system uses Raman and FTIR spectroscopy for identification of unknown solid and liquid chemicals and explosives. Equipment identified as needed based on current threat matrix and confirmed as a lessons learned/after action from IED exercises conducted in 2018. May be used as force multiplierfor JHATs.
OEMC	Public Safety IT	Cameras (Operation Virtual Shield federated camera network)	4 (approx)	$ 30,631.72	$ 129,422.01	Additional public safety network cameras for high-threat locations. Intelligence is shareable with the CPD CPIC, State STIC, FBI, DHS, etc.
				Projects Total	**$ 1,272,099.93**	
				TOTAL TO BE COVERED BY FFY16 State-Retained UASI Reallocation	**$ 1,260,000.00**	Overage of $12,099.93 to be covered by other Urban Area UASI funds OR additional $140k if approved

New Business: Projects Being Requested for Additional $140K of State-retained UASI at March 27, 2019 ITTF						
CPD	CPIC/Fusion Center	CPIC Fusion Center IT Refresh	14	$ 4,542.37	$ 63,593.18	With additional $140k identified by IEMA, able to purchase another 14 (total of 30 when added to above) of 50 total requestd computers for CPIC.
CFD	Fire Special Operations	Thermal Imaging Cameras	17	$ 3,900.00	$ 66,300.00	Replace current TICs, originally purchased in 2013, upgraded in 2015, reaching end of life in 2019. Includes training from vendor. With additional $140k identified by IEMA, able to purchase 17 of 140 needed thermal imaging cameras
		Portion of Overage from above	1	$ 10,106.82	$ 10,106.82	Remainder of overage $1,993.11 to be covered by other Urban Area UASI funds
				TOTAL TO BE COVERED BY FFY16 State-Retained UASI Reallocation	**$ 140,000.00**	

FFY 16 Reallocation SHSP (State) **12/12/2018 ITTF**

Project Name	Amount		Unused/Returned
ISP Trace Detection	$130,000.00	ISP SWMDT	$0.00
ISP Night Vision	$182,000.00	ISP SWMDT	$0.00
Total	$312,000.00		

State Available	Local Available	Personnel Cap Available
$750,000.00	$225,000.00	$610,705.73

FFY 16 Reallocation SHSP (Local)

Project Name	Amount		Unused/Returned	
Stop the Bleed Pilot Program Schools Kits	$190,000.00	ILEAS	$25.79	Project completed
CBRNE Filter Replacement for MABAS	$78,000.00	MABAS	$40.89	Project completed
IFSI Props-TRT Prop Extension-Moved to FFY 17 (Training classes)	$170,000.00	IFSI	$0.00	Project completed
IFSI Props-Collapse Pile	$0.00	IFSI	$0.00	Moved to PAR
Comms Replacement	$160,000.00	ILEAS	-$1,824.34	Project completed
TICP Contractor	$35,000.00	IEMA	$35,000.00	Reduced
Total	$633,000.00		$33,242.34	**Total**

FFY 16 Reallocation SHSP (State) **3/27/2019 ITTF**

Project Name	Amount	State Available	Local Available	Personnel Cap Available
		$160,000.00	$80,000.00	$688,705.73
Total	$0.00			
		$240,000.00		
		$200,000.00		
		$40,000.00	Left	

FFY 16 Reallocation SHSP (Local)

Project Name	Amount	
School and Campus Training	$42,000.00	WIU
Comms Replacement-2 more SRT Teams	$120,000.00	ILEAS
Portable Scene Lights for MFF	$29,620.00	ILEAS
Stop the Bleed Kits-SRT Vehicles	$8,380.00	ILEAS
Total	$200,000.00	
TICP (from 12/12 meeting) reduced by $40k	$35,000.00	IEMA