

ILLINOIS TERRORISM TASK FORCE
Minutes of the Full Membership Meeting
December 9, 2020
10:00 a.m.
Held via WebEx

Call to Order

Chairman Kauerauf called the meeting to order and welcomed everyone attending via WebEx.

A verbal roll call of ITTF voting members (agencies/organizations) participating in the meeting was as follows:

Ameren –

American Public Works Association – Vydas Juskelis, Mike Millette, Mick Fleming

American Water – Anthony Neal

American Red Cross – Scott Clarke

Associated Fire Fighters of Illinois – Tom Roate

Central Management Services – Craig Canfield, Kevin Dwyer

City of Aurora -

Cities of Bloomington-Normal – Michael Humer, Doug Barnett

Cities of Champaign-Urbana – Charles Lauss

City of Chicago – Richard Guidice, Natalie Gutierrez

City of Joliet – Greg Blaskey

City of Naperville – Dan Nelson

City of Peoria – Anthony Ardis

City of Quincy – Joe Henning, Steve Salrin

City of Rockford – Michele Pankow

City of Springfield – Tom Chi

Collaborative Healthcare Urgency Group – Bill Pretzer

Cook County DEMRS- William Barnes

DuPage County OHSEM – Murray Snow, Craig Dieckman

Illinois Association of Chiefs of Police –

Illinois Association of County Engineers –

Illinois Association of Public Health Administrators – Amy Fox

Illinois Association of School Boards – Ben Schwarm

Illinois Board of Higher Education – Brook Stewart

Illinois Campus Law Enforcement Administrators – Chris Ballard

Illinois Coalition of Community Blood Centers – Tara Matheson, Lindsay Mancini

Illinois College of Emergency Physicians –

Illinois Commerce Commission – Eric Lounsberry, Stephen Laffey

Illinois Community College Board – Matt Berry

Illinois Council of Code Administrators – Kathryn Gruber

Illinois Coroners Association – Robert Gessner

Illinois Department of Agriculture –

Illinois Department of Corrections – Mike Chappell

Illinois Department of Human Services – Amy Dickenson-Ferguson

Illinois Department of Innovation & Technology – Adam Ford, Dan Sluga, Jennifer Rominger

Illinois Department of Military Affairs –

Illinois Department of Natural Resources – Stuart Fraser

Illinois Department of Public Health – Andrew Friend, Michelle Hanneken

Illinois Department of Transportation – Gene Felchner

Illinois Department on Aging – Rollin Barton

Illinois Emergency Management Agency – Elizabeth Findley

Illinois Emergency Services Management Association – Rick Grah, Mike Fleming
Illinois Environmental Protection Agency – Blaine Kinsley
Illinois Firefighters Association – William Offerman
Illinois Fire Chiefs Association – Joseph Holomy
Illinois Fire Service Institute – Royal Mortenson
Illinois Health and Hospital Association – Keneatha Johnson
Illinois Law Enforcement Alarm System – Jim Page, Pete Smith
Illinois Law Enforcement Training and Standards Board – Eric Arnold, Derek Carle, Heather Hotz
Illinois Medical Emergency Response Team – Mary Connelly, Chris Jansen, Moses Lee
Illinois Public Health Mutual Aid System – Stephen Melega, Nita Ludwig
Illinois Public Works Mutual Aid Network – Ed Markison
Illinois School Psychologists Association – Michael Grenda, Carrie Emrikson
Illinois Sheriffs’ Association – Jim Kaitschuk
Illinois State Board of Elections – Bernadette Matthews
Illinois State Police – Brendan Kelly, Chris Trame, William Sons, Aaron Kustermann
Lake County Emergency Management Agency – Dan Eder
Logan County EMA – Kendall Caruthers
McHenry County Emergency Management Agency – David Christensen
Metro-East (St. Clair – Madison Counties) – Bryan Whitaker
Mid-West Truckers Association – Don Schaefer
Mutual Aid Box Alarm System – Glenn Erickson, Bernie Lyons
Nicor Gas – Kevin Davis
Office of the Illinois State Fire Marshal – Matt Perez, Alix Armstead, Greg Hay
Ogle County Emergency Management Agency – Brian VanVickle
People’s Gas – Eric Ayala, Charlie Graham
Quad Cities – Robert DeFrance
Regional Superintendents of Schools – Jeff Vose, Darlene Ruscitti
Secretary of State Police – Pete Piazza, Jason Dunn, Ron Lewis
Will County – Harold Damron, Allison Anderson

Minutes

- *Motion to approve the September 23, 2020, Full Membership Meeting Minutes.*

Motion to Approve: Joe Holomy, Illinois Fire Chiefs Association
Seconded: Michelle Pankow, City of Rockford
Motion Carried

National and Illinois Homeland Security Updates

Director Tate-Nadeau, Governor’s Homeland Security Advisor, expressed her appreciation to the ITTF members who have responded/supported the incidents/events throughout the state of Illinois this year. She also provided a briefing on national and Illinois security issues, COVID-19 response, and the National Emergency Management Association’s priorities for the next 200 days with the new administration.

Aaron Kustermann, Chief, Statewide Terrorism and Intelligence Center (STIC), Illinois State Police, provided a briefing on national and Illinois security issues. He announced that the Safe2Help School help line program will begin the beta phase with two school districts next week.

Cybersecurity Briefing

Adam Ford, Chief Information Security Officer, Illinois Department of Innovation and Technology, provided a briefing on cybersecurity issues. The following key points were discussed:

1. FireEye, a leading cybersecurity software company, reported yesterday that their network had been compromised by what appears to be a state-sponsored actor, most likely Russian. Reports from FireEye indicate advanced and previously unseen combinations of techniques were used. The attackers were able to access and steal the tools used by the FireEye Red Team, which is the group that performs penetration testing. FireEye has released detection scripts to the public to help detect the usage of these Red Team tools by this actor or others.
2. National Institute of Standards and Technology (NIST) has released the highly anticipated update to the Special Publication 800-53 controls to revision 5. There has been a roll-in of privacy controls. <https://www.govtech.com/blogs/lohrmann-on-cybersecurity/nist-updates-control-baselines-integrates-privacy.html>
3. IoT Cybersecurity Improvement Act passed and is headed to White House. The bill requires the federal procurement and use of IoT devices to conform to basic security requirements. This is the first federal act aimed at IoT in the civilian realm. <https://threatpost.com/iot-cybersecurity-improvement-act-passed/161396/>
4. When prioritizing any IT spend, focus spending requests on replacements of any Windows 7 machines and server 2008 machines. They are end of life and extremely unsecure.

Homeland Security Presentations

Overview of FEMA's Countering Violent Extremism (CVE) Program

Beth Windisch, Regional Prevention Coordinator, Chicago, U.S. Department of Homeland Security, Office for Targeted Violence and Terrorism Prevention, provided a briefing on the CVE Program. She explained that the role of her office is to provide education and technical assistance to the whole of society in order to establish and expand local prevention frameworks that reduce the risks of targeted violence and terrorism while also enhancing the ability of localities to help individuals exhibiting indicators or radicalizing to violence. Please contact her on the availability of various trainings, specific tailored briefings, digital forums, tabletop exercises, products on prevention, and grant opportunities (beth.windisch@hq.dhs.gov).

Overview of Illinois Fire Service Institute (IFSI) Incident Management Programs

Chief J.P. Morgan, Assistant Director, IFSI, provided an overview on two new incident management training programs for Active Shooter Incident Management (ASIM) and School Safety and Violent Event Incident Management (SSAVEIM) – Reunification.

Chairman Kauerauf explained that one of the founding responsibilities of the Illinois Terrorism Task Force, as the Governor's homeland security advisory body, is the area of policy development. He recommended forming a short-term focus group to consider the need for an ITTF policy to assist schools and public safety agencies in determining appropriate training and education for active shooter incident management and school incident reunification courses. He requested that this group review these courses and, if appropriate, draft a policy to be provided to the full ITTF membership for their consideration. If any ITTF member is interested in being a part of their focus group, please let us know.

Old Business

Chairman Kauerauf discussed the State of Illinois Homeland Security Strategy – Vision 2025:

- Beginning in January 2021, the state of Illinois will embark on the development of a new homeland security strategy that will drive the ITTF's homeland security activities.
- The previous federally approved strategy for Illinois, Vision 2020, expires this year.
- For Vision 2025, Illinois will again be implementing a 'grass-roots' effort to identify our strengths, weaknesses, opportunities, and threats through a series of townhall local meetings.

- The Vision 2025 strategy will look different from strategies in the past because of the need to focus on mental health and sociological issues that have become the root cause of so many of our nation's threats and vulnerabilities.
- All ITTF member organizations are asked to support this effort through endorsement of the process and communication to those they represent.
- A graduate student from the University of Illinois Springfield will provide full-time coordination to ensure success.

SFY 21 Preparedness and Response Grant (PAR) Project Requests

Bob Evans, IEMA Preparedness Grants Section Manager, displayed and discussed the current status of the SFY 21 PAR projects spreadsheet (attached). Funds are to be expended by June 30, 2021.

Cyber Security Review Survey

Chairman Kauerauf discussed the Cyber Security Review Survey:

- All FFY 2020 Homeland Security Grant Program grantees are required to complete the Cyber Security Review Survey.
- The assessment provides grantees with feedback to support their cyber security needs, and DHS and FEMA with a more comprehensive snapshot of the country's cybersecurity posture.
- The survey must be completed by December 31, 2020, for Illinois to comply with federal grant requirements.
- Please email Bob Evans with a copy of the confirmation of completion attachment when completed, if you haven't already done so.

ITTF Membership Training Requirements

Chairman Kauerauf expressed his appreciation to all ITTF members for completing the training requirements listed in the ITTF membership bylaws.

Stop the Bleed Program

Jim Page, director of ILEAS, explained that since schools are not currently physically in session and the training for teachers and staff has come to a standstill for months due to the COVID-19 pandemic, this program has been suspended. Thousands of kits have been distributed and trainings conducted, but there are still some kits in stock. Jeff Vose, Regional Superintendent of Schools, stated that they will continue to work with ILEAS on the distribution of the kits to schools that have not had kits delivered.

New Business

At the September 23, 2020, ITTF full membership meeting, Chairman Kauerauf explained the need to develop a projects list for future unobligated funds. Throughout the year, the Illinois Emergency Management Agency (IEMA) accumulates unspent funds from FEMA HSGP projects that cannot be completed or have come in under cost. This approved list would be available to IEMA so they can quickly re-obligate available funds without delay. He requested the ITTF committees and members develop a list to be approved at today's meeting. These projects were identified by the Council of Chairs as not previously submitted as homeland security grant projects and are items that were identified as short-term homeland security needs. The recommended prioritized list of unfunded projects was sent to the membership for their review before today's meeting (below). Also, a spreadsheet (attached) was displayed to show what eligible funding source (if funds are available) would support the project.

ITTF Membership Unfunded Projects Summary

1. State of Illinois Tactical Interoperable Communications Plan (TICP) Project
 - a. Cost Category: Planning
 - b. Cost: \$100,000
 - c. Description: Completion of the statewide county-level TICP project to update interoperability templates and registry of frequency data for the Communications Assets Survey and Mapping Tool (CASM)
2. Regional Training Center Sites (Statewide) Prop Maintenance Project
 - a. Cost Category: Training
 - b. Cost: Scalable
 - c. Description: Repair of regional training center props used for hazardous materials and technical rescue training to correct safety and equipment integrity issues
3. Emergency Operations Center (WIU Macomb) Training Center Project
 - a. Cost Category: Equipment/Training
 - b. Cost: \$340,000 (Scalable)
 - c. Description: Development of a fixed emergency operations center on the campus of Western Illinois University (WIU) to support hands-on training of local public safety utilizing the same technologies used by the State of Illinois
4. Riot Gear for Deployable Mobile Field Force Project
 - a. Cost Category: Equipment
 - b. Cost: \$50,000
 - c. Description: Procurement of riot gear to protect Mobile Field Force police officers from blunt force trauma, hard blows and penetration from sharp objects
5. Collapse Technical Rescue Training Prop (IFSI Champaign) Maintenance Project
 - a. Cost Category: Training
 - b. Cost: \$270,000 (Scalable)
 - c. Description: Engineering and material support to rebuild the collapse technical rescue training prop to address training needs of training site at the Illinois Fire Service Institute (IFSI) in Champaign
6. Body Armor and Other Ballistic Equipment for SWMDT Project
 - a. Cost Category: Equipment
 - b. Cost: \$50,000 (Scalable)
 - c. Description: Procurement of law enforcement body armor and other ballistic personal protective equipment for State Weapons of Mass Destruction Team (SWMDT)
7. Deployable Interoperable Portable Repeater Procurement Project
 - a. Cost Category: Equipment
 - b. Cost: \$45,000
 - c. Description: Procurement of a deployable portable repeater by the State Weapons of Mass Destruction Team to extend range and to facilitate interoperability with other platforms utilized at an incident site to extend communications range
8. Task Force 1 Interoperable Radios Replacement Project
 - a. Cost Category: Equipment
 - b. Cost: \$800,000 (Scalable)
 - c. Description: Replacement of obsolete interoperable radios maintained by the statewide urban search and rescue team, Task Force 1

9. Restocking of Disposable Personal Protective Equipment Project
 - a. Cost Category: Equipment
 - b. Cost: \$100,000 (Scalable)
 - c. Description: Replacement of disposable personal protective equipment (based on availability), including masks, gloves, and gowns, that the Mutual Aid Box Alarm System deployed to support the state's response to COVID-19
10. Training Props with Munitions for Illinois' Mobile Training Units Project
 - a. Cost Category: Training
 - b. Cost: \$60,000
 - c. Description: Purchase of various training materials, including munitions, to support local law enforcement training conducted by Illinois' Mobile Training Units
11. Technical Rescue and Hazardous Materials Training Equipment Replacement Project
 - a. Cost Category: Equipment
 - b. Cost: \$100,000 (Scalable)
 - c. Description: Replacement of various obsolete or inoperable equipment used in connection with training and education of members of Illinois technical rescue and hazardous materials teams
12. Large Prime Mover Vehicle Procurement for Training Equipment Transport Project
 - a. Cost Category: Equipment
 - b. Cost: \$60,000
 - c. Description: Purchase of a second, large-size prime mover vehicle to be used for training equipment transport in connection with the training and education of members of Illinois technical rescue and hazardous materials teams
13. Medium Prime Mover Vehicle Procurement for Training Equipment Transport Project
 - a. Cost Category: Equipment
 - b. Cost: \$45,000
 - c. Description: Purchase of a second, medium-size prime mover vehicle to be used for training equipment transport in connection with the training and education of members of Illinois technical rescue and hazardous materials teams
14. Approximately 40-Foot Equipment Transport Trailers Project
 - a. Cost Category: Equipment
 - b. Cost: \$35,000
 - c. Description: Purchase of a second set of approximately 40-foot trailers to transport equipment and supplies to support field technical rescue and hazardous materials training conducted for statewide deployable teams
15. Safe2Help Illinois Marketing Material Project
 - a. Cost Category: Planning
 - b. Cost: \$380,000 (Scalable)
 - c. Description: Purchase of age-appropriate marketing material that will be utilized by the State of Illinois to promote brand-awareness of Safe2Help Illinois with students
16. Non-State/Election Cybersecurity Planning Project
 - a. Cost Category: Planning
 - b. Cost: \$60,000
 - c. Description: Hiring personnel to coordinate cybersecurity efforts with non-state/election entities consistent with the state's Cyber Navigator and begin to establish a plan to help raise maturity in various sectors across the state

17. State Risk and Disaster Resilience Infrastructure Protection Program

- a. Cost Category: Planning
- b. Cost: \$60,000
- c. Description: Hiring of personnel to coordinate the implementation of the State Risk and Disaster Resilience Infrastructure Protection Plan (SRDRIPP), which is a program to guide the State of Illinois' efforts to enhance the all-hazards protection and resilience of identified critical infrastructure (CI) assets, systems, and functions

18. Cyber Infrastructure Protection for Jardine Water Purification Plant Program

- a. Cost Category: Equipment
- b. Cost: \$300,000
- c. Description: Licensing and installation costs for a supervisory control and data acquisition (SCADA) computer system for gathering and analyzing real time data to support cyber security at the Jardine Water Purification Plant that provides just under one billion gallons of water a day to Chicago and neighboring suburban communities

- *Motion to approve the proposed projects funded by future HSGP and PAR unobligated funds.*

Motion to Approve: Joe Holomy, Illinois Fire Chiefs Association

Seconded: Mike Grenda, Illinois School Psychologists Association

Discussion:

- *Confirmation that the prioritized proposed project list that is being displayed is what is being voted on today, if funding becomes available.*
- *Confirmation that these projects can be fully completed by June 30, 2021.*

Motion Carried

2021 Federal Homeland Security Application

Chairman Kauerauf discussed that at this time the federal appropriation bill has not been signed. It is unknown when states will receive grant guidance to begin the FFY 2021 Homeland Security Grant Program. We will provide during the January full membership meeting a tentative timeline for the application of the 2021 HSGP funds.

2020 ITTF Annual Report

Chairman Kauerauf discussed the reporting process for the 2020 ITTF Annual Report. The ITTF staff will produce an Executive Summary to fulfill the Executive Order's reporting requirement. Also, staff will produce a separate detailed version of the report for posting on the website. He requested all committees should:

- Begin to identify "key initiatives" from the past year (2020).
- As with last year, items included should be fully described so a reader not familiar with the project/program understands the purpose.
- Photos and graphics always add to the visual appeal of the report – please include with the summary any images that can add to or enhance the narrative.
- Committees should submit their reports by February 1, 2021.

2021 ITTF Membership Meetings Schedule

Chairman Kauerauf explained that the ITTF Full Membership and Council of Chairs meeting schedule will change slightly in 2021.

- Full membership meetings are scheduled for January, April, July, and October.
- The Council of Chairs will meet February, March, May, June, August, September and December.
- The change will allow the ITTF to have two Council of Chairs meetings between full membership meetings and to avoid having members travel in December.
- All meetings will continue to meet the third Wednesday of the month as in the past.
- We will continue to meet via WebEx to comply with the State of Illinois Covid-19 mitigation measures. We will return to in-person meetings once state officials determine it is safe to do so.

Single Audit Desk Review for 2018

Chairman Kauerauf congratulated the Illinois Law Enforcement Alarm System (ILEAS), who was notified this month by the U.S. Department of Homeland Security, Office of Inspector General, that it had completed its desk review of the single audit report issued for federal funding. The audit report did not contain any federal award findings or related recommendations for the time period ending June 30, 2018. The objective of OIG review was to determine whether ILEAS complied with Single Audit Act reporting requirements based upon a review of the audit report submitted to the Federal Audit Clearinghouse. According to the OIG, “based on our review, we determined the report contains no quality issues or only minor issues that do not require corrective action for the audit under review or future audits.” Chairman Kauerauf expressed his appreciation to ILEAS for their exemplary management of Homeland Security Grant Program funds. He noted that all grantees who receive federal homeland security funds are subject to random federal single audit reviews.

ITTF Member Participation in 2021

Chairman Kauerauf encouraged any ITTF member organization that would like to become more active in the management and administration of the ITTF, such as chairing a committee or administering a Homeland Security Grant Program project, to please let him know. There will be a number of opportunities next year for member organizations to become more vested in Illinois’ homeland security program, such as chairing focus groups assisting with Vision 2025, leading policy development, etc.

He also expressed his appreciation to the ITTF membership for their service, response, and support to the citizens of Illinois during this very challenging year.

Upcoming ITTF Meetings

- Full Membership Meeting – January 27, 2021, at 10:00 a.m. via WebEx.
- Council of Chairs Meeting – February 24, 2021, at 10:00 a.m. via WebEx.

Adjournment

- Motion to Adjourn: Tom Roate, Associated Fire Fighters of Illinois
Seconded: Scott Clarke, American Red Cross
Motion Carried

Tier 1
Tier 2
Tier 3

Unmet needs recommendations (SFY 21)

Total Award	\$5,000,000.00
Project Total	\$5,000,000.00
Left Over	\$0.00

Project Name	Amount	Organization	Total per Grantee		
Operational	\$150,000.00	ISP SWMDT		1	
Blue Tooth Comms	\$20,000.00	ISP SWMDT		1	
Armor Panel System	\$40,000.00	ISP SWMDT		1	
Equipment Storage	\$0.00	ISP SWMDT		1 New	
Infrared Designators	\$87,000.00	ISP SWMDT		1 New	
Multi Ray Detector	\$28,000.00	ISP SWMDT		1	
Night Vision Goggles	\$60,000.00	ISP SWMDT		1	
Area Ray Sensors replacement	\$15,000.00	ISP SWMDT		1	
Low Profile Headset	\$10,000.00	ISP SWMDT		1	
UAV Program	\$60,000.00	ISP SWMDT		1 New	
Bomb Suit for SOS-Suit 1	\$37,500.00	ISP SWMDT		1 New	
Bomb Suit for SOS-Suit 2	\$37,500.00	ISP SWMDT		1 New	
Nano X-Ray System for SOS	\$43,000.00	ISP SWMDT		1 New	
CBRNE Filters	\$30,000.00	ISP SWMDT		1	
P100 Filters	\$1,500.00	ISP SWMDT		1	
Chem and less lethal gear	\$0.00	ISP SWMDT		1 New	
Lion Suits	\$250,000.00	ISP SWMDT	\$869,500.00	1	
Safe 2 Help Marketing and Outreach Materials	\$100,000.00	WIU	\$100,000.00	1 New	
Operational	\$25,000.00	ISP STIC		1	
ISP STIC School Tip Line	\$1,104,000.00	ISP STIC	\$1,129,000.00	1	
Tip Line Marketing and Outreach-5	\$781,253.00		\$781,253.00	1 New	
Tip Line Marketing and Outreach	\$25,154.00	UIS	\$25,154.00	1 New	
COVID PSA's	\$100,000.00	IBA	\$100,000.00	1 New	
Operational	\$60,000.00	ILEAS		1	
MFF Trucks	\$127,000.00	ILEAS		1	
MFF Protective Gear	\$50,000.00	ILEAS		1	
Lion Suits	\$201,000.00	ILEAS		1	
UCP Replacement Pilot	\$0.00	ILEAS		1	
Bearcat	\$325,000.00	ILEAS		1	
SCBA Bottles	\$146,000.00	ILEAS		1	
Chem and less lethal gear	\$60,000.00	ILEAS	\$969,000.00	1	
Operational	\$50,000.00	MABAS		1	
Insurance	\$50,000.00	MABAS		1	
Fuel	\$10,000.00	MABAS	\$110,000.00	1	
Safe 2 Help COVID PSA's	\$6,268.00	IEMA		1 New	
SEOC Activation for election	\$4,825.00	IEMA		1	
Digital upgrades at Dirksen	\$7,000.00	IEMA		1	
APX8000 Radios	\$408,000.00	IEMA	\$426,093.00	1	
Collapse Tech Pile	\$142,502.00	IFSI		1	
1st Large Prime Mover	\$76,124.00	IFSI		1	
1st Medium Prime Mover	\$45,000.00	IFSI		1	
1st Set of 40 ft. Trailer	\$15,623.00	IFSI		1	
24 ft. Trailer	\$8,000.00	IFSI		1	
Tank Roll Simulator	\$8,000.00	IFSI		2	
1st Technical Rescue and HAZMAT Equip Rep-scaleable	\$194,751.00	IFSI	\$490,000.00	1	\$5,000,000.00
ITECS Replacement Pilot	\$0.00	ILEAS		2	
Haven Protective Gear for MFF	\$50,000.00	ILEAS	\$50,000.00	2	Only eligible for PAR
Covert Armor	\$50,000.00	ISP SWMDT		2	
Portable Repeater	\$45,000.00	ISP SWMDT	\$95,000.00	2	
ILETSB MTU Training Props with munitions	\$60,000.00	WIU	\$60,000.00	2	Only eligible for PAR
2nd Large Prime Mover	\$60,000.00	IFSI		2	
2nd Medium Prime Mover	\$45,000.00	IFSI		2	
2nd Set of 40 ft. Trailers	\$35,000.00	IFSI		2	
2nd Technical Rescue and HAZMAT Equip Rep-scaleable	\$100,000.00	IFSI	\$240,000.00	2	
Tip Line Marketing and Outreach	\$382,500.00		\$382,500.00	2	
Cyber Infrastructure Protection for Water Purification Plant	\$300,000.00	Chicago	\$300,000.00	2	\$1,127,500.00
Cyber Range Training Site	\$0.00	DOIT	\$0.00	3	
CFD-Cardiac Monitor Replacement- Scaleable	\$0.00	Chicago		3	
Cyber-License and installation costs for UEBA solution to identify anomalous behavior by machines and users augmenting traditional signature-based detection capabilities. This will enable the detection of much more sophisticated threat actors falling into the categories of cybercriminals and nation state threat actors.	\$650,000.00	Chicago		3	
Cyber-License and installation costs for the Cisco ISE solution providing network access control for the wired network. This solution is already in place for the City's wireless network. This will allow for the same functionality for the City's wired network.	\$175,000.00	Chicago		3	
Cyber-Buildout to incorporate the City's backup data center at the Harold Washington Library to the building's generator.	\$300,000.00	Chicago		3	
Cyber-License fees to subscribe to ThreatConnect threat intelligence feed. Supports Threat Intelligence and Sharing capabilities addressing NIST CSF gaps for Threat Intelligence and Sharing: ID.RA-2, ID.RA-3, PR.IP-8 and RS.CO-5. These address gaps identified in the City's 2019 NCSR. (Cyber Elections Intelligence Sharing)	\$75,000.00	Chicago		3	
CPD-Facility Protection, physical security hardening at police districts	\$1,500,000.00	Chicago		3	

Detail Section: Portable Bollard Transportation	\$45,000.00	Chicago		3	
CPD-Helicopter Unit: Helicopter IT/Camera Equipment Upgrade	\$500,000.00	Chicago		3	
CPD-SWAT: Tactical Robot with Civil Response Configuration	\$200,000.00	Chicago		3	
CPD-SWAT Command Vehicle Continuation	\$200,000.00	Chicago		3	
CPD-Respirator Replacement	\$875,100.00	Chicago		3	
OEMC/CPS-STB Kits	\$2,959.20	Chicago		3	
OEMC-EOC Renovations	\$470,000.00	Chicago	\$4,993,059.20	3	\$4,993,059.20

<u>Rank</u>	<u>Project</u>	<u>Amount</u>	<u>Grantee</u>	<u>Targeted Funding</u>	<u>Eligible Funding</u>
1	TICP	\$100,000.00	IEMA	HSGP	HSGP
2	RTC Sites Prop Maintenance	\$0.00	IFSI	9-11 Fund	9-11 Fund /PAR
3	EOC Training Center	\$342,531.00	WIU	HSGP	HSGP/PAR
4	Haven Protective Gear for MFF	\$50,000.00	ILEAS	PAR Tier 2 Only	PAR
5	Collapse Tech Training Prop-Scaleable	\$270,000.00	IFSI	PAR	PAR
6	Covert Armor	\$50,000.00	ISP SWMDT	PAR Tier 2	HSGP/PAR
7	Portable Repeater	\$45,000.00	ISP SWMDT	PAR Tier 2	HSGP/PAR
8	Interoperable Radio Replacement USR-Scaleable	\$800,000.00	MABAS	HSGP	HSGP/PAR/9-11
9	PPE Replacement-Scaleable	\$100,000.00	MABAS	HSGP	HSGP/PAR/9-11
10	ILETSB MTU Training Props with munitions	\$60,000.00	WIU	PAR Tier 2 Only	PAR
11	2nd Technical Rescue and HAZMAT Equip Rep-scaleable	\$100,000.00	IFSI	PAR Tier 2	HSGP/PAR
12	2nd Large Prime Mover	\$60,000.00	IFSI	PAR Tier 2	HSGP/PAR
13	2nd Medium Prime Mover	\$45,000.00	IFSI	PAR Tier 2	HSGP/PAR
14	2nd Set of 40 ft. Trailers	\$35,000.00	IFSI	PAR Tier 2	HSGP/PAR
15	Tip Line Marketing and Outreach	\$382,500.00	WIU	PAR Tier 2	PAR
16	Cyber Security Coordinator	\$60,000.00	DOIT	HSGP	HSGP
17	State Infrastructue Resilience Specialist	\$60,000.00	WIU	HSGP	HSGP
18	Cyber Infastructure Protection for Water Purification Plant	\$300,000.00	Chicago	PAR Tier 2	HSGP/PAR

Original PAR submissions in Green

Original HSGP submissions in Yellow