

ILLINOIS TERRORISM TASK FORCE
Minutes of Council of Chairs Meeting
June 22, 2021

Attendees

Don Kauerauf – Illinois Terrorism Task Force-
Chair

Committee Chairs

Critical Infrastructure:

Felchner, Gene - IL Dept. of Transportation
Juskelis, Vydas - Am. Public Works Association

Cyber Security:

Rominger, Jennifer - IL DoIT

Emergency Management:

Sullivan, Marc - IL Emergency Management Agency

Fire Mutual Aid:

Keiken, Jim - IL Fire Service Institute
Ericksen, Glenn - Mutual Aid Box Alarm System

Law Enforcement Mutual Aid:

Page, Jim - IL Law Enforcement Alarm
System
Doiron, Mark - IL State Police

Public Health:

Friend, Andrew - IL Dept. of Public Health
Fox, Amy - IL Association of Public Health
Administrators

Urban Area:

Guidice, Richard - City of Chicago OEMC
Barnes, William - Cook County DEMRS
Gutierrez, Natalie - City of Chicago OEMC

Staff/Members

Armstead, Alix - OSFM
Beamer-Pfeifer, Julie - WIU
Brewer, Troy - IEMA
Chiappini, Dominic - ISP
Clark, Deb - ILEAS
Corso, Joe - IEMA
Donaldson, Abby - ILETSB
Evans, Bob - IEMA
Evans, Larry - ILEAS
Harney, Tim - ISP
Kelly, Brendan - ISP
Lyons, Bernie - MABAS
Mortenson, Royal - Retired from Fire Mutual Aid
(6/30/21)
Porter, Tammy - IEMA
Reichert, Ashley - ISP
Savage, Gloria - ILEAS
Sedory, Laura - IEMA
Sluga, Dan - DoIT
Smith, Pete - ILEAS
Statham, Anna - Chicago OEMC
Strayer, Nichole - IEMA
Trame, Chris - ISP
Workman, Byron - ISP

Call to Order

Chairman Don Kauerauf called the meeting to order and welcomed everyone attending in person and via the WebEx meeting. **Quorum was established.** Chairman Kauerauf requested all in-person attendees announce their attendance: Gene Felchner (IDOT), Glenn Ericksen (MABAS), Julie Pfeifer (WIU/ITTF), Don Kauerauf (ITTF), Bob Evans (IEMA), Laura Sedory (IEMA/ITTF), Deb Clark (ILEAS/ITTF), Marc Sullivan (IEMA), Jim Page (ILEAS), Mark Doiron (ISP), Jennifer Rominger (DoIT), Jim Keiken (IFSI). The Public Health Committee is represented by Andrew Friend and Amy Fox, who both announced they were in attendance via Webex.

Chairman Kauerauf announced Royal Mortenson's retirement – this was his last meeting, and he was in attendance via Webex for the first part of the meeting. Chairman Kauerauf, on behalf of the ITTF, thanked him for his nine years of service, noting his professionalism, steadfast participation, and exemplary work growing the Illinois Fire Service Institute (IFSI) and his contributions to the ITTF. His replacement is Jim Keiken (former Deputy Director for the past eight years), appointed by the University of Illinois as the new Director of the IFSI.

Minutes

- **Motion to approve the minutes of May 26, 2021, Council of Chairs meeting.**
Motion to Approve: *Glenn Ericksen, MABAS*
Seconded: *Jim Page, ILEAS*

State Homeland Security Updates

Cyber Security Update – Dan Sluga, Deputy Chief Information Security Officer, Illinois Department of Information and Technology (DoIT), provided a briefing on cybersecurity issues. Chairman Kauerauf followed by stating IEMA Director Alicia Tate-Nadeau leads the Executive Cybersecurity Committee represented by various state agency officials who are developing parts of the Homeland Security Strategy with regard to cybersecurity and are applicable all levels (state, county, city, etc.).

Chairman Kauerauf invited Marc Sullivan, IEMA Operations Chief, to give an update on the recent chemical fire and tornado disasters in Illinois. Chief Sullivan reported on his opportunity to build a team and relationship with the Statewide Terrorism & Intelligence Center (STIC), who assisted him with capturing the priority information requirements and critical information requirements (CITR) necessary to ensure resources are used efficiently and effectively, to ensure IEMA's efforts are not redundant with theirs, and to have "eyes" on "storms" heading toward Illinois. He noted there was a great deal of process development learning as a result of the chemical fire event. The tornado response showed DuPage County to be very strong and well-organized. Chairman Kauerauf stated capability gaps identified during these response efforts may be brought to future ITTF meetings and may initiate grant funding opportunities to prepare for future chemical fires, tornadoes, etc.

Chairman Kauerauf is requesting committee reports going forward before each ITTF Full Membership meeting, the next of which is July 28, 2021. He noted that Laura Sedory will email the co-chairs the National Strategy for Countering Domestic Terrorism document just released by the President. He recommended that the committees talk through the strategy and analyze whether their committee is well-prepared. There may be funding to address any capability gaps. He noted that every committee has a tie to that National Strategy. Discussion ensued regarding in-person meeting requirements for compliance with the Open Meetings Act. Chairman Kauerauf stated the last Gubernatorial Proclamation extends the allowance of virtual meetings to July 24th, 2021.

Status of SFY 21 Preparedness and Response Grant (PAR) Funds

Bob Evans displayed and discussed the spreadsheet showing the final set of projects being funded with FY 21 PAR funds. He thanked all grantees, organizations, and the ITTF for pushing these through, with only \$.12 to send back. Most organizations have spent their funds; some have reported **they will be** expending funds before the cut-off. Bob referred to an email he sent on June 15, 2021, that grantees had 15 days to make all purchase orders. On July 1, 2021, Bob will notify grantees via email that quarterly reports and invoices due back to IEMA by July 30, 2021. Bob reported the Illinois Comptroller's Office general revenue fund (GRF) is back to a 30-day turnaround for expenditures, as opposed to a five-month turnaround.

Chairman Kauerauf tasked the committees with developing a new unmet needs list. The last one was approved at the December 2020 ITTF meeting, and a new one is needed which allows IEMA to rapidly move funds rather than wait for meeting approval. Committees should develop items for the SFY 22 unmet needs list for discussion at the October ITTF Full Membership meeting.

Homeland Security Strategy

Chairman Kauerauf announced the first Vision 2025 Homeland Security Strategy Focus Group meeting was on June 21, 2021, comprised of a well-rounded group from all main disciplines. The group's goal is to review, develop, and provide a Vision 2025 Strategy to Scott Gauvin, Strategic Planning Cell, for the upcoming EMAP accreditation process, by August 16, 2021. The meetings were conducted via Webex rather than regional meetings (like Vision 2020) due to COVID-19. Chairman Kauerauf will have a link emailed to an online assessment. This online assessment should be made available to all disciplines to gather their opinions, ideas, and suggestions regarding the strengths, weaknesses, room for improvement, etc. All of this information will help drive the development of the strategy. There is a Vision 2025 page now available on the ITTF website, too. Co-chairs are encouraged to send the link to all stakeholders and organizations – private, public, hospital, fire, police – to gather the data (this survey/assessment replaces town hall meetings).

Targeting Domestic Violent Extremism Focus Groups

Chairman Kauerauf reported a group met for the first time a few weeks ago, and its purpose is to help provide an evaluation of some products being developed for the NGA Technical Assistance Grant that IEMA received for training in connection with the Safe2Help Illinois training component. Eventually this group will provide oversight for the Domestic Violent Extremism Focus Group.

(Added to Agenda by Chairman Kauerauf) Interoperability, Communications, and Capital Replacement

Jim Page (ILEAS) stated there can be more discussion later, but he proposed they update the interoperability documents last updated in the 1990's to deal with capital replacement. The goal is to take a fresh look at the future and strategically help the state respond to disasters. All equipment, technology, resources, etc. will need to be replaced eventually. Marc Sullivan noted he is trying to have oversight in the communications budget, documenting the task and purpose for each piece of equipment. He'd like Statewide Interoperability Coordinator (SWIC) to be involved and wants to maintain oversight of that budget. A recycle and refresh plan for each is ideal. Discussion ensued and will continue at future meetings.

Inter-Grant Adjustments Policy

Jim Page alluded to the approach of FFY20: there are 5 grants in FFY 20; in FFY 21 there are 19 (as they are being split up among the priorities). Jim proposed they start discussing and developing a policy with regard to how to move funds between/within grants, as there will be a need to move money. It isn't feasible to wait for a quarterly ITTF Full Membership meeting to move money between grants. Chairman Kauerauf stated there is no place in the federal guidance that dictates this internally, but because Bob is required semi-annually to report what is spent for each category, there has to be some oversight to monitor movement so transparency is maintained. Discussion ensued. Chairs can make that decision at the committee level, ensuring the entire committee has visibility on the adjustment, then the co-chairs can disclose what was moved at the Full Membership meeting. IEMA grant managers would ensure funds aren't moved between personnel and equipment, for example, as it's IEMA's job to ensure grant compliance. Chairman Kauerauf clarified that any deviation from the grant agreement would have to go through IEMA, as is already well-established. However, moving funds between grants above a certain dollar amount or percentage needs ITTF Full Membership approval. It is proposed that a grant under \$250K can be adjusted in communication with the grant manager, but anything changing the scope comes back to the co-chairs. Further development of this policy language is assigned to Bob Evans and Jim Page to bring back to the co-chairs or for ITTF Full Membership adoption.

Bob noted with FFY21 and with the national priorities already set up, email him with specific adjustment questions before a request is submitted, and he'll let you know if it's a feasible adjustment.

SFY 22 Preparedness and Response Grant (PAR) projects

Bob displayed the spreadsheet and Chairman Kauerauf stated there are no major changes that haven't already been discussed. Chairman Kauerauf noted the reduction of funds from the City of Chicago and funds moved to boost Safe2Help Illinois, as Director Tate-Nadeau and PIO Becky Clark are in favor of social media PSAs. Discussion ensued regarding other minor changes to the spreadsheet. Chairman Kauerauf stated if an item was taken off of a later fiscal cycle, such as FFY23, if the money is available earlier then it might be moved to a different year. This is why an unmet needs list is so important. Bob clarified that the yellow highlighted items are strictly PAR-funded items and are not eligible under the Homeland Security Grant.

- ***Motion to approve the SFY 2022 PAR Grant.***
Motion to Approve: Jennifer Rominger, DoIT
Seconded: Gene Felchner, IDOT

Bob provided guidance on what happens next with the application process for SFY 2022 PAR Grants, as well as deadlines and time frames for each step. He concluded by stating the flexibility of moving money from SFY 2023 to SFY 2022 will be determined by the unmet needs.

Other Business

Chairman Kauerauf referred to a document Jim Page created titled: "2020 Unmet Needs Report for ITTF input v3." For the Director to request more funding, there needs to be justification. Capital Replacement will be a topic of discussion to continue at successive Chairs meetings. He noted that every piece of equipment purchased will need to be replaced—a schedule needs to be developed looking forward regarding what equipment needs replaced and when to project grant funding needs. He recommended that internal analyses need to be done to determine these projections. He recommended that everyone start looking forward and question whether equipment that has always been purchased needs to be replaced, or will updated technology replace this equipment in the near future? Chairman Kauerauf stated each organization should have records of what has been purchased in the past 15 years, and IEMA may be able to generate a report to come close. He suggested the co-chairs work from what they have and where they want to go. He noted it'll be helpful for the committee co-chairs to guide these discussions, but to remember that grantees need to be involved in this process. A great example given is communications equipment – this is something shared by all the grantees and the capital replacement is huge—maybe it needs a separate funding stream that doesn't affect the federal funding(?). Chairman Kauerauf recommended the committees include Capital Replacement as a topic for each committee meeting. Bob stated with the national priorities it may be possible to do more with less or the same amount of money. It is noted that some of Illinois' "legacy" functions are falling off of the National Priority list. Chairman Kauerauf concluded with the statement, "It takes one year to plant the idea, the second year to find a legislator, the third year to get the language written, to hopefully get an appropriation bill passed the following year. This means it'll be July 2024 before the funds are available. The Director wants a dollar amount that she can take to a legislator."

Upcoming Meetings

- Full ITTF Membership Meeting – July 28, 2021, at 10:00 a.m. via WebEx
- Council of Chairs Meeting – August 25, 2021, at 10:00 a.m. (will continue in person)

Chairman Kauerauf asked to make it known to the ITTF Chair and administrative support staff if there is an item the co-chairs want to place on the agenda for future meetings, such as the Capital Replacement issue that Jim Page presented during this meeting. Discussion ensued concerning the favorability of providing both in-person and virtual meetings for Chairs meetings and for committee meetings going forward. The quorum question arose, and it was suggested that legislation is changed to allow both in-person and virtual meetings to count. Chairman Kauerauf stated the Open Meetings Act doesn't apply to committees. He stated he will advocate for virtual meetings to count toward a quorum in a future discussion with Jon England.

Adjournment

INITIAL REQUESTS FOR SFY 2022 PAR

Subrecipient	Project Name and Description	SFY 2022 7/1/2021-6/30/2022 Potential PAR Project	SFY 2023 7/1/2022-6/30/2023 Potential PAR Project
Chicago	Gators (ATV) with Flatbed for emergency management staff	\$50,000.00	
Chicago	Trailer for Gator to transport additional equipent and supplies to CERT volunteers, emergency management working along the lake and around vensues during festivals, traffic management personnel working in congested areas, etc)	\$15,600.00	
Chicago	Media Campaign (I Heart Radio most likely to be used which can reach majority of audience in Urban Area. Includes 30/60 second air commercial spots, impressions, social media posts etc)	\$88,900.00	
Chicago	E350-type Passenger Vans for Chicago Police Dept	\$440,000.00	
Chicago	Transit Connect-type Cargo Vans for Chicago	\$224,000.00	
Chicago	ew-Cab Pick-up	\$94,000.00	
Chicago	Protective Boots - PPE	\$300,000.00	
Illinois Department of Innovation and Technology (DOIT)	Endpoint Detection licenses- 8500 licenses which are deployable Statewide to entities. This service monitors endpoints and reports suspicious behaviors to the State Security Operation Center (SOC) which contacts the entity with the information and suggestions for how the entity should respond.		\$317,000.00
Illinois Emergency Management Agency (IEMA)	Safe2Help Illinois promotional items, digital purchaes, and marketing	\$455,000.00	
Illinois Environmental Protection Agency (IEPA)	Response Vehicles		\$250,000.00
Illinois Fire Service Institute (IFSI)*	First Responder Training - Equipment		\$538,538.00
Illinois Fire Service Institute (IFSI)*	Technical rescue and HAZAMAT equipment, Large prime mover, Medium prime mover, and set of 40 ft trailers	\$240,000.00	
Illinois Law Enforcement Alarm System (ILEAS)	Communications - equipment replacement	\$125,000.00	\$292,600.00

FFY 20 HSGP funding

Actual SFY22 Comms request and a reduction of the SFY23 to reflect a 5 year radio replacement plan

Illinois Law Enforcement Alarm System (ILEAS)	ILEAS Deployable Teams (SRT)- Sustainment of law enforcement special response teams to include Weapons of Mass Destruction Special Response Teams, Mobile Field Force, and bomb squads to include purchase of equipment, training, exercises and staff.	\$670,000.00	\$500,000.00
Illinois Law Enforcement Alarm System (ILEAS)	Operational Expenses - staff, fuel, Insurance	\$42,500.00	\$47,500.00
Illinois State Police (ISP)- STIC	Statewide Terrorism and Intelligence Center (STIC)Watch Center Maintenance/Intelligence Sharing and Terrorism Prevention Activities- Salaries for 15 Terrorism Research Specialists in fusion center as well as travel and maintenance of computer software/hardware systems.	\$25,000.00	\$500,000.00
Illinois State Police (ISP)- STIC	Safe2Help Illinois	\$800,000.00	\$900,000.00
Illinois State Police (ISP)- SWMDT	State Weapons of Mass Destruction Team (SWMDT) Operations and Maintenance- Continue to maintain/improve the current level of operational readiness through training, attendance at conferences and workshops; perform two exercises each year with the goal of one being a full-scale scenario.	\$940,000.00	\$0.00
Illinois State Police (ISP)- SWMDT	State Weapons of Mass Destruction Team (SWMDT)-Operational Response and travel	\$100,000.00	
Logan County	All Hazards Radios - Purchase Portable All Hazards Alert Radios for Citizen Alerting		\$4,750.00
Logan County	Emergency Management Assistance Team (EMAT) and IMT- lodging/meals for mandatory training, planning meetings and exercises related expenses; purchase portable digital still cameras, video cameras, shelters, computer hardware/software, internet service		\$4,000.00
Logan County	Generator Maintenance and Project Support-Provide routine preventative maintenance for IESMA generators & support trailers; potential for purchase new generator.		\$60,000.00
Mutual Aid Box Alarm System (MABAS)	Fire Mutual Aid Critical Systems Support (CSS)- Support for statewide dispatch center; testing and maintenance to ITTF funded response vehicles; support to statewide data processing network maintained by MABAS; Support for MABAS Readiness Center; annual MABAS Summit; travel expenses		\$84,000.00
Mutual Aid Box Alarm System (MABAS)	Interoperable radio replacement USR	\$0.00	
Mutual Aid Box Alarm System (MABAS)	Mutual Aid operational costs, insurance and fuel	\$110,000.00	\$110,000.00

SFY22 - Bearcat, High Angle Response Equipment, Rifle Rated Shields, Uniforms SFY23 Andros Robot SOS, Vapor Wake K9

Mutual Aid Box Alarm System (MABAS)	MABAS Special Teams Equipment Maintenance and Replacement- Calibrate and replace worn or outdated equipment for local hazardous materials, technical rescue, water rescue, and Urban Search and Rescue teams.	\$90,000.00	\$477,895.00
University of Illinois Springfield (UIS)	Safe2Help Illinois promotional commercials	\$50,000.00	
Western Illinois University (WIU)	Safe2Help-Kanish, LRS	\$120,000.00	
Western Illinois University (WIU)	ILETSB MTU training props with munitions	\$20,000.00	
	Total Amount Requested	\$5,000,000.00	\$4,086,283.00

2020 Unmet Needs Report
SFY21 Preparedness and Response Grant

TO: Council of Chairs Committee

FROM: Jim Page

As we discussed in the Council meeting on the 24th, work is beginning on both the annual report and the unmet needs report. Based on Mike's direction, Bob Evans sent me the SFY19 and SFY20 PAR grant spreadsheets as shown in the table below. What we are going to attempt to do is to:

1. Reduce the narrative on the last version of the Unmet Needs report to a bare minimum. The idea being that the needs has already been established.
2. Specifically identify each PAR expenditure with regard to:
 - a. What was acquired/spent
 - b. What gap did it fill
 - c. Reason it is PAR – capital replacement, item not on AEL, operational, new program unfunded federally

A large part of the Unmet Needs Report in the past has been a listing of all the activities that took place (exercises, activations, operations) utilizing resources that were purchased with PAR and homeland security funds. We are no longer going to do that as part of the Unmet Needs Report as that is moving to the Annual Report.

If I could ask each of the committees that have grants in the attached PAR line items to complete the empty cells of the table. Please keep the narrative to a minimum if at all possible. Please get this back to me or Deb Clark by November 20, 2019. I will compile all of the data into one report to submit to ITTF staff for review, editing, etc. Please see what I have entered in for the ILEAS lines to get a feel for what we are looking for.

If there are future needs your committee anticipates for the PAR Funds that are NOT in the last version of the Unmet Needs report (Deb sent it out yesterday), please add that at the bottom of the table below.

Thank you very much for your assistance.

State FY19 thru 22 Preparedness and Response Grant

Project Name	Grantee	2019 Amount Expended	2020 Amount Budgeted	2021 Request	2022 Anticipated	What was/will be acquired?	Why PAR?	Identify the gap and progress towards filling it
Chicago Bomb Squad Response Vehicle	Chicago	\$274,330		Complete	Complete	Complete	Complete	
Chicago Rapid DNA	Chicago	\$75,000		Complete	Complete	Complete	Complete	
Anti-Drone Technology	Chicago OEMC		\$165,000			Drone Detection Equipment	New	No drone detection technology currently in Chicago. Addresses issues with rogue drones being operated over crowds and near critical infrastructure.
SWAT Counter Unmanned Air System Technology	Chicago PD		\$35,000			Drone Detection Equipment	New / pilot project; will be expended by grant end date	Chicago does not have a UAS / counter UAS program. This project will allow CPD to begin to begin addressing tactical law enforcement concerns related to counter UAS operations.
SWAT Rifle Ballistic Shields	Chicago PD		\$65,000			Ballistic Shields for Law Enforcement	New Depending on the quantity, this order may be fulfilled in 60 days.	Current shields owned by PD are not rated for rifle rounds. CPD will reprogram unspent UASI funds to support additional ballistic shields. Approximately 450 rifle-rated ballistic shields will be required for various CPD units that respond to active shooter incidents in various critical infrastructure and/or soft targets/crowded places (ST/CP) across the city. Needs exceed current budget.
MedBed Gators – EMS	Chicago FD		\$124,000			Gators with a MedBed for soft target areas/areas of mass gathering	New	Needs exceed current UASI budget

Project Name	Grantee	2019 Amount Expended	2020 Amount Budgeted	2021 Request	2022 Anticipated	What was/will be acquired?	Why PAR?	Identify the gap and progress towards filling it
Drone-OEMC	Chicago OEMC			\$23,157		Unmanned Aerial Systems (UAS)	New	No drone program in Chicago yet. This will start that program and allow drones to be used for planning, monitoring asset distribution and inform response measures in the event of an incident when getting to a scene may prove difficult for vehicles or persons.
Variable Message Boards	Chicago OEMC			\$84,117.92		Message Boards to display evacuation information, citizen prep messaging, etc	New	No Messaging Boards project established yet for Citizen Prep messaging, warnings about inclement weather or evacuations etc
Stop the Bleed Kits	Chicago OEMC			\$2,959.20		Kits for 80 city facilities	New	This would be seed money to start the program in about 80 locations (not schools, public buildings) in the city to complement the state-wide school program. No competitive contract in place at City, want to build on exact kits that State has been purchasing
SWAT-Explosives Equipment & Supplies	Chicago PD			\$35,500		Equipment	Not on AEL.	Of the 10 largest cities in the nation, Chicago is the only one without this capability. It is crucial that this capability gap is filled and sustained. May require 60 days before orders are fulfilled.

Project Name	Grantee	2019 Amount Expended	2020 Amount Budgeted	2021 Request	2022 Anticipated	What was/will be acquired?	Why PAR?	Identify the gap and progress towards filling it
SWAT-Tactical Robot w/Civil Response Config	Chicago PD			\$200,000		Robot	New	CPD SWAT requires a viable situational awareness, information gathering and downrange communications capability that still ensures the safety of team members. CPD will reprogram UASI funding to begin filling this gap by purchasing 2 robots. Needs exceed current UASI budget. requires approximately 180 days for robot build.
SWAT Command Vehicle Interoperable Communications & Information Technology Equipment	Chicago PD			\$200,000		Equipment for SWAT Command Vehicle	Needs exceed current UASI budget.	UASI funded the purchase and initial build-out of a new SWAT Command Vehicle. However, federal funding was insufficient to completely equip the vehicle with the necessary situational awareness and communications equipment that continues to be a gap for SWAT operations. Build time for this project may be up to 6 months.
TARA Respirator Replacement	Chicago PD			\$231,673		Respirators	Capital Replacement	This is an operational gap that CPD continues to address under various funding streams. CPD requires approximately 7,500 respirators, 12,000 CTCF50 filters, and 12,000 CBRN50 filters to equip all sworn personnel. There is also the additional cost to purchase replacement masks and filters as well as maintaining a surge supply of respirators and filters. .

Project Name	Grantee	2019 Amount Expended	2020 Amount Budgeted	2021 Request	2022 Anticipated	What was/will be acquired?	Why PAR?	Identify the gap and progress towards filling it
CBRNE Marine Unit Rapid Response Vehicle	Chicago PD			\$145,000		Vehicle	Capital Replacement	This will upgrade the CPD Marine Unit's Rapid Response Dive Support vehicle that is more than 10 years old. A contract may be available but build time will be upward of 8 months.
Portable Bollard Transportation	Chicago PD			\$45,000		Transportation for portable bollards to address vehicle as a weapon threat	Needs exceed current UASI budget	This project requires lead time since it is considered a vehicle order. This will address protective measures against vehicular terrorism.
ATV Pumper (Gators Utility)	Chicago FD			\$108,000		Soft target/Crowded places solution for accessibility for EMS fire threat response	Needs exceed current UASI budget	This project requires lead time since it is a vehicle order. This will fill gaps in response capabilities at soft target/places of mass gathering.
ATV Pumper (Gators Fire)	Chicago FD			\$108,000		Soft target/Crowded places solution for accessibility for EMS fire threat response	Needs exceed current UASI budget	This project requires lead time since it is a vehicle order. This will fill gaps in response capabilities at soft target/places of mass gathering.
Trailer	Chicago FD			\$60,000		Soft target/Crowded places solution for accessibility for fire threat response	Needs exceed current UASI budget	This project requires lead time since it is a vehicle order. This will fill gaps in response capabilities at soft target/places of mass gathering.
Vortex	Chicago FD			\$63,593		Connectivity for high rise fire rescue for fire as a weapon scenario (identified in AAR from emerging threat program)	Needs exceed current UASI budget	This addresses connectivity challenges the fire department has flagged in after action reviews during high rise "fire as a weapon" incidents. This purchase can be made rather quickly.

Project Name	Grantee	2019 Amount Expended	2020 Amount Budgeted	2021 Request	2022 Anticipated	What was/will be acquired?	Why PAR?	Identify the gap and progress towards filling it
Auto Pulse CPR Machine	Chicago FD			\$165,000		Mas casualty Incident Response	Needs exceed current UASI budget	This addresses mass casualty incident gaps.
Pilot Mobile Medic Motorcycles	Chicago FD			\$100,000		Soft target/Crowded places solution for accessibility for EMS fire threat response	Needs exceed current UASI budget	This project requires lead time since it is a vehicle order. This will fill gaps in response capabilities at soft target/places of mass gathering. This is a pilot program with motorcycles vs typical ATV solutions.
Pumps	IDOT	\$69,984			\$70,000	8" Dewatering Pump	New	Addressed the gap in not having any 8" pumps in IDOT's inventory. IDOT also found additional funding to purchase an additional (5) 8" pumps to bring our total of 8" pumps to (6). Since they were all deployed during the 2019 flood response, looking at making an annual request for approx \$70,000 beginning in 2022 until 2027 to allow purchasing an additional 6 pumps.
Lab* (Equipment Only)	IDPH	\$224,997		Complete	Complete	Complete	Complete	
Radio Upgrades	IDPH			\$133,250	Complete	Complete	Complete	The Illinois Department of Public Health owns a total of 288 radios mostly housed at local health departments. The radios need encryption software upgrades which would allow the use of the ITTF interoperable statewide talkgroups for use during sensitive incidents.
Digital Upgrades	IEMA	\$224,084						

Project Name	Grantee	2019 Amount Expended	2020 Amount Budgeted	2021 Request	2022 Anticipated	What was/will be acquired?	Why PAR?	Identify the gap and progress towards filling it
AUXCOMM Upgrade for Amateur & HF Radio Equipment	IEMA	\$16,819						
IL Fire Service Institute (IFSI) Props-Equipment	IFSI	\$60,000		Complete	Complete	Complete		
IFSI Props-Collapse Pile Excavation	IFSI	\$174,000		Complete	Complete	Complete		
IFSI Truck	IFSI	\$47,000		Complete	Complete	Complete		
SOTP/TRT Prop extension Phases 3 and 4	IFSI			\$225,000			Capital Replacement	Phase 3: Exterior and interior buildout for more realistic training. Phase 4: Electrical and exterior piping and valves for industrial disaster training.
Collapse Technician training pile rebuild	IFSI			\$90,000			Capital Replacement	Refurbishment of collapse technician training pile--- concrete and steel structure.
Large Prime movers/trucks	IFSI			\$120,000	\$120,000	2 x F-550 per year	Capital Replacement	Replace aging fleet
Medium prime mover trucks	IFSI			\$90,000	\$90,000	2 x RAM 2500/F-250 per year	Capital Replacement	To replace Aging Fleet
Technical rescue and Hazmat equipment to support training	IFSI			\$360,000	\$360,000	Full spectrum of search, rescue and extraction equipment	Capital Replacement	To support training.
3 x 40' trailers to support state-wide training delivery	IFSI			\$70,000	\$35,000	\$35,000/trailer	Capital Replacement	2 in 2021 1 in 2022
Operational Responses-IL Law Enforcement Alarm System (ILEAS)	ILEAS	\$28,979	\$14,000	\$25,000	\$28,000	ILEAS staff time & travel/lodging (scalable)	Operational	ILEAS staff is paid from homeland security preparedness grants. PAR funds are necessary to allow staff to respond to actual events to support local agencies at events such as the Southern Illinois floods.

Project Name	Grantee	2019 Amount Expended	2020 Amount Budgeted	2021 Request	2022 Anticipated	What was/will be acquired?	Why PAR?	Identify the gap and progress towards filling it
Bomb Suits	ILEAS	\$163,685	\$196,000	Complete	Complete	5 Med-Eng bomb suits each year for a total of 10 (scalable)	Capital Replacement	Bomb Suits are required by Federal regulations in order for a bomb (EOD) team to operate. They are very expensive for local teams to purchase. 4 of these suits each year went to local EOD teams and 2 went/will go to IL. Sec. of State HDU team. These expenditures complete this round of bomb suit capital replacement.
ILEAS MFF Trucks	ILEAS	\$124,044	\$125,000	\$127,000	Complete	3 Ford F350 Trucks and Attached Equipment each year for a total of 6 (scalable)	Capital Replacement	9 of the local Mobile Field Force teams are using original issue 2004 Ford Expeditions as team response vehicles. These 15 year old vehicles are being replaced at 3/year for three years. The project will be complete in State FY21.
Stop the Bleeding Pilot Program Schools Kits/Props	ILEAS	\$130,004	Complete (unless additional funds or surplus identified)	Complete (unless additional funds or surplus identified)	Complete (unless additional funds or surplus identified)	8,000 Stop the Bleed kits (scalable)	New Program Unfunded Federally	The IL. Terrorism Task Force School Safety Working Group identified providing Illinois schools with Stop the Bleed kits and training. This expenditure begins to address that identified need.
Comms Replacement	ILEAS	\$97,700	Complete	Complete	Complete	12 APX All Band Motorola Portable Radios and Accessories	Capital Replacement	The radios used by ILEAS special team were purchased in 2004. StateFY2019 PAR funds combined with other Federal grants was able to complete the replacement of those 15 year-old radios. Project complete.

Project Name	Grantee	2019 Amount Expended	2020 Amount Budgeted	2021 Request	2022 Anticipated	What was/will be acquired?	Why PAR?	Identify the gap and progress towards filling it
SRT HAZMAT LION Suits	ILEAS	\$27,086	\$210,000	\$201,000	\$96,000	\$201,000 (scalable)	Capital Replacement	**For SFY2021, proposal to purchase 50 MT 94 LION suits (operational) at \$2100 per unit is \$105,000. LION ERS suits are “warm zone” suits utilized by WMD SRT Teams. 150 per year x \$640= \$96,000. Project Complete in FY23.
WMD Special Response Team Headsets	ILEAS		\$92,000	Complete	Complete	50 headsets	Capital Replacement	All WMD Special Response Team radios have been replaced with new models. This required the current headsets to be replaced as well because they will not work with the new radios.
IL Transportable Emergency Communications Emergency Communications Suites (ITECS) Replacement Pilot	ILEAS		\$225,000	\$225,000	\$450,000	Vehicle and communications/IT equipment	Capital Replacement	There are 9 ITECS that were built in 2004/2005. They are reaching the end of life. This project is to develop a replacement at a cost of less than half the cost to replace the current configuration.
Chem/Less Lethal Supplies	ILEAS		\$37,500	\$30,000	\$31,000	Less Lethal & chemical agents (scalable)	Not on AEL	The WMD Special Response Teams use standard chemical agents and less lethal supplies during training and operations. They are not on the Authorized Equipment List (AEL). This is an annual consumable expense.
Mobile Field Force Protective Gear	ILEAS		\$250,000	\$50,000	\$51,500	Protective clothing (scalable)	Not on AEL	The protective gear worn by Mobile Field Force Team members during civil disorder.

Project Name	Grantee	2019 Amount Expended	2020 Amount Budgeted	2021 Request	2022 Anticipated	What was/will be acquired?	Why PAR?	Identify the gap and progress towards filling it
Unified Mobile Command Post Replacement Pilot	ILEAS			\$250,000	\$250,000	Mobile Command Posts	Capital Replacement	Currently there are 13 UCPs purchased in 2005 (14 years old). Proposal is to conducted a pilot replacement for one in 2021 and begin to replace one or two a year afterwards.
Bearcat	ILEAS			\$325,000	\$650,000	\$650,000	Protective Armored Rescue Vehicle	Current Bearcats sorely in need of replacement. Ongoing maintenance needs/issues proving to be problematic for sponsoring agencies/teams. Have to begin replacing these, as they all are showing wear and experiencing issues. They greatly aid the WMD SRT mission and provide protection for team members and citizens. Replaced units would be granted to current regional SWAT teams.
ST54 SCBA Bottles	ILEAS			\$146,000	\$146,000	125 Air Bottles (scalable)	Capital Replacement	SCBA bottles for WMD SRT Teams (375 total) will all be "expired" as of 2024. Current pricing is approximately \$1163 per bottle. 1/3 of bottles replaced for a 3 year cycle, starting in SFY 2021, is $125 \times \$1163 = \$145,375.00$ each year for 3 years.

Project Name	Grantee	2019 Amount Expended	2020 Amount Budgeted	2021 Request	2022 Anticipated	What was/will be acquired?	Why PAR?	Identify the gap and progress towards filling it
Operational Responses (Statewide Terrorism and Intelligence Center-STIC and SWMDT)	ISP STIC	\$139,616	\$100,000	\$150,000	\$150,000			PAR funds are necessary to allow staff to stage and respond to actual events in support partner agencies faced with deterring and defending from complex, coordinated terrorism and extremist attacks; and response at identified events such as marathons, officer funerals, critical infrastructure protection, CBRNE prevention, interdiction and response.
Bearcats (State WMD Team-SWMDT)	ISP SWMDT	\$349,852	Complete	Complete	Complete		Capital Replacement	
Bounce Imaging SWMDT	ISP SWMDT	\$25,800	Complete	Complete	Complete		New	Remote imaging camera system
LION Suits	ISP SWMDT		\$250,000	\$250,000	Complete		Capital Replacement	Additional suits needed for expanding SWMDT headcount and maintain operational replenishment
FM54 Gas Masks	ISP SWMDT		\$97,000		\$20,000		Capital Replacement	Replace voice modulators and expiring masks. FM54s are compatible with LION suit and integrate with current decon practice and equipment
Blue Tooth Communications	ISP SWMDT		\$71,500	\$75,000	\$75,000		Capital Replacement & New	
Rifle Bunkers	ISP SWMDT		\$60,000	Complete	Complete		Capital Replacement and New	

Project Name	Grantee	2019 Amount Expended	2020 Amount Budgeted	2021 Request	2022 Anticipated	What was/will be acquired?	Why PAR?	Identify the gap and progress towards filling it
Armored Vehicle	ISP SWMDT		\$355,000			\$355,000	Capital Replacement	4 TH BEARCAT to provide armor for all 4 teams. ISP has 3 BEAR platforms. BEARCAT size and maneuverability compliment the BEAR. The BEARS are experiencing age-based significant maintenance down—time. BEARCATS greatly aid the active threat and critical incident response mission by providing protection for team members and citizens. BEARCATS are regionally located to provide effective response.
CBRNE Robotic Platform	ISP SWMDT		\$70,000					
CBRNE Response Vehicle	ISP SWMDT		\$255,000	Complete	Complete			
Covert Armor for SWMDT	ISP SWMDT			\$50,000	Complete		Capital Replacement	Current tactical armor is not congruent with JHIT and low-profile detect and defend missions.
Infrared Designators	ISP SWMDT		\$81,000		\$81,000		New	Due to re-allocation of funds to other priorities.
Multi-Ray Detector (handheld)	ISP SWMDT			\$28,000	Complete		New	For JHIT verification and support Area-ray alarm detection alerts
Night Vision Goggles	ISP SWMDT		\$182,000	Complete	Complete		Capital Replacement	
IL Secretary of State Robotic Platform	ISP SWMDT		\$60,000	Complete	Complete		New	
Chem/Less Lethal Supplies	ISP SWMDT			\$15,000	\$15,000	Less Lethal and Chemical Agents	Not on AEL	ISP SWAT/SWMDT use standard chemical agents and less lethal supplies during training and operations. They are not on the Authorized Equipment List (AEL). This is an annual consumable expense.

Project Name	Grantee	2019 Amount Expended	2020 Amount Budgeted	2021 Request	2022 Anticipated	What was/will be acquired?	Why PAR?	Identify the gap and progress towards filling it
ISP Tip Line Personnel/Equipment	ISP STIC		\$1,108,500	Unknown	Unknown		New	
Tip Line Marketing	ISBE		\$350,000					
Generator Maintenance	LOGAN	\$30,000						
Incident Management Team (IMT) Go Packs*	LOGAN	\$18,048						
Ill Emergency Services Managers' Association – IESMA) Command Trailers	LOGAN	\$95,686						
Operational Responses-Mutual Aid Box Alarm System –MABAS)	MABAS	\$60,000	\$20,000	\$20,000	\$20,000	ILEAS staff time & travel/lodging (scalable)	Operational	MABAS staff is paid from homeland security preparedness grants. PAR funds are necessary to allow staff to respond to actual events to support local agencies at events such as the Southern Illinois floods.
Respiratory Protection Equipment/Boats	MABAS		\$100,000	Complete	Complete	Six rigid inflatable rescue boats and Special Response Team Respirator Equipment.	Operational	Replace expiring respiratory protection equipment and watercraft damaged from recent flood responses
Comms Replacement	MABAS			\$1,000,000	\$1,000,000	120 Portable radios, 60 mobile radios and related equipment parts.	Capital Replacement	The radios used by the MABAS Illinois Task Force 1 US&R are over 19 years old with many now out of service. Scalable project utilizing Federal grant of State funding.
Special Response Team and MABAS Division Deployment Equipment Replacement	MABAS			\$450,000	\$450,000	Specialized response equipment, vehicles and trailers (Scalable)	Capital Replacement	Much of the specialized equipment used by the Regional Special Response Teams and MABAS Divisions is approaching 15 to 20 years old. Federal grant funding is insufficient to replace this equipment.
Total*		\$2,456,714	\$4,698,500	\$6,077,250	\$4,188,500			