

March Monthly Receipts Report
FY 2019

Comparisons with Last Fiscal Year and with the FY 2019 Revenue Forecasts Presented in the FY 2020 Operating Budget Book

Revenue Source Receipts (millions)	Actual for the Month		Year-to-Date Actual				Year-to-Date Forecast vs. Actual			Fiscal Year Totals		
	March FY 2018	March FY 2019	FY 2018 YTD	FY 2019 YTD	YTD FY 2019 vs. YTD FY 2018		FY 2019 YTD Forecast in FY 2020 Budget Book	YTD FY 2019 vs. YTD Forecast		FY 2017 Total	FY 2018 Total	FY 2019 Forecast in FY 2020 Budget Book
Individual Income Tax (All Funds)	\$1,968.6	\$2,133.9	\$14,477.1	\$15,464.4	\$987.3	6.8%	\$15,304.7	\$159.7	1.0%	\$15,384.8	\$20,785.1	\$21,445.6
Corporate Income Tax (All Funds)	\$244.2	\$242.8	\$1,467.5	\$1,642.7	\$175.3	11.9%	\$1,733.1	-\$90.4	-5.2%	\$1,610.3	\$2,606.6	\$2,793.0
Sales Taxes (GRFs)	\$603.6	\$632.2	\$5,869.2	\$6,238.3	\$369.1	6.3%	\$6,240.4	-\$2.1	0.0%	\$8,042.8	\$7,809.8	\$8,229.0
Public Utilities (GRFs)	\$78.9	\$84.5	\$676.6	\$664.2	-\$12.3	-1.8%	\$659.3	\$5.0	0.8%	\$884.2	\$896.1	\$868.0
Estate Tax (GRF)	\$16.6	\$29.9	\$246.5	\$298.2	\$51.6	20.9%	\$236.3	\$61.9	26.2%	\$261.3	\$358.1	\$315.0
Liquor (GRF)	\$12.1	\$12.5	\$129.7	\$130.9	\$1.2	0.9%	\$130.9	\$0.0	0.0%	\$171.4	\$172.3	\$174.0
Insurance Tax (GRFs)	\$43.6	\$27.4	\$271.5	\$247.5	-\$23.9	-8.8%	\$269.9	-\$22.4	-8.3%	\$390.8	\$431.5	\$428.0
Corp. Franchise Tax (GRF)	\$15.9	\$17.8	\$161.0	\$191.0	\$30.0	18.7%	\$159.0	\$32.0	20.1%	\$206.5	\$207.3	\$206.0
Private Vehicle Use Tax (GRF)	\$3.1	\$3.0	\$20.0	\$22.7	\$2.7	13.5%	\$22.0	\$0.8	3.5%	\$30.3	\$28.2	\$30.0